

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of May 31, 2025

Department

: Other Executive Offices (OEO)

Agency

: Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

P/A/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (May 31, 2025)	TO DATE (January 01 to May 31, 2025)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CURRENT YEAR BUDGET GAA FY 2025 (RA NO. 12116)					
PERSONNEL SERVICES					
GASS	132,462,000.00	17,452,722.91	56,121,418.95	76,340,581.05	42.37%
MFO 1 (OPERATIONS)	75,480,000.00	9,828,771.88	31,307,067.46	44,172,932.54	41.48%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	28,361,000.00	4,071,213.67	13,814,978.21	14,546,021.79	48.71%
ADMINISTRATION OF PERSONNEL BENEFITS	949,000.00			949,000.00	0.00%
Sub-Total	237,252,000.00	31,352,708.46	101,243,464.62	136,008,535.38	42.67%
MOOE					
GASS	249,036,000.00	9,697,822.50	104,729,705.89	144,306,294.11	42.05%
MFO 1 (OPERATIONS)	408,618,000.00	18,059,106.77	59,371,793.97	349,246,206.03	14.53%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	884,623,000.00	153,410,832.29	336,369,721.60	548,253,278.40	38.02%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM	258,200,000.00			258,200,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM - MONITORING & EVALUATION	51,560,000.00	1,639,914.44	9,320,060.75	42,239,939.25	18.08%
LOCALLY FUNDED PROJECTS (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM	36,080,000.00			36,080,000.00	0.00%
Sub-Total	1,888,117,000.00	182,807,676.00	509,791,282.21	1,378,325,717.79	27.00%
CAPITAL OUTLAY (CO)					
GASS	21,169,000.00	2,250,000.00	16,960,000.00	4,209,000.00	80.12%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION	23,440,000.00			23,440,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS	4,925,000,000.00		60,000,000.00	4,865,000,000.00	1.22%
Sub-Total	4,969,609,000.00	2,250,000.00	76,960,000.00	4,892,649,000.00	1.55%
SUB-TOTAL - REGULAR FUND FY 2025	7,094,978,000.00	216,410,384.46	687,994,746.83	6,406,983,253.17	9.70%

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		THIS REPORT (May 31, 2025)	TO DATE (January 01 to May 31, 2025)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CONTINUING APPROPRIATION GAA FY 2024 (RA NO. 11975)					
MOOE					
GASS	25,625,196.07	45,280.45	135,841.35	25,489,354.72	0.53%
MFO 1 (OPERATIONS)	44,616,390.56	1,253,042.56	5,838,598.76	38,777,791.80	13.09%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	11,886,417.69		586,435.00	11,299,982.69	4.93%
LOCALLY-FUNDED PROJECTS- PAMANA PROGRAM	18,418,624.76			18,418,624.76	0.00%
LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)	52,598,913.16			52,598,913.16	0.00%
OPERATIONS - PEACE EDUCATION- UNPROGRAMMED APPROPRIATIONS	9,129,155.44	82,053.46	152,570.06	8,976,585.38	1.67%
Sub-Total	162,274,697.68	1,380,376.47	6,713,445.17	155,561,252.51	4.14%
CAPITAL OUTLAY (CO)					
GASS	76,000.00			76,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION	5,672,524.00			5,672,524.00	0.00%
Sub-Total	5,748,524.00	-	-	5,748,524.00	0.00%
SUB-TOTAL - CONTINUING APPROPRIATION FY 2024	168,023,221.68	1,380,376.47	6,713,445.17	161,309,776.51	4.00%
GRAND TOTAL	7,263,001,221.68	217,790,760.93	694,708,192.00	6,568,293,029.68	9.57%

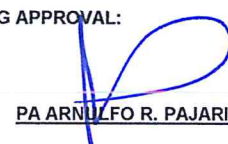
PREPARED BY:



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RECOMMENDING APPROVAL:



PA ARNULFO R. PAJARILLO

Presidential Assistant for Internal Management Cluster

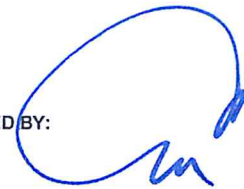
NOTED BY:



DIR. MA. CORAZON B. ALMARIO

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APPROVED BY:



SECRETARY CARLITO G. GALVEZ, JR.

Presidential Adviser on Peace, Reconciliation and Unity