FINANCIAL REPORT OF OPERATIONS
AS OF MAY 31, 2025

Department	: Other Executive Offices (OEO)	: 26
Agency	: Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)	: 026
Fund Title	: General Fund	: 101

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	CURRENT APPROPRIATIONS GAA FY 2025 - RA NO 12116					
001	**OFFICE OF THE SECRETARY GENERAL SUPPORT SERVICES (PPA)**	**14,478,022.69**	**-**	**2,683,279.56**	**11,794,743.13**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	14,478,022.69		2,683,279.56	11,794,743.13	
002	**OFFICE OF THE SECRETARY GENERAL SUPPORT SERVICES (OPEX)**	**50,040,967.16**	**(139,324.15)**	**7,310,071.31**	**42,591,571.70**	
	A. Personnel Services	44,341,018.96	(139,324.15)	5,237,206.88	38,964,487.93	
	B. Maintenance & Other Operating Expenses	5,699,948.20		2,072,864.43	3,627,083.77	
003	**OFFICE OF THE EXECUTIVE DIRECTOR / OFFICE OF THE PRESIDENTIAL ASSISTANT FOR FINANCE AND ADMINISTRATIVE SERVICE, PLANS AND PROGRAMS (PPA)**	**1,494,495.80**	**(49,095.20)**	**234,836.31**	**1,210,564.29**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,494,495.80	(49,095.20)	234,836.31	1,210,564.29	
004	**OFFICE OF THE EXECUTIVE DIRECTOR / OFFICE OF THE PRESIDENTIAL ASSISTANT FOR FINANCE AND ADMINISTRATIVE SERVICE, PLANS AND PROGRAMS (OPEX)**	**4,104,128.20**	**49,095.20**	**2,452,836.33**	**1,700,387.07**	
	A. Personnel Services	2,998,624.00		1,844,135.24	1,154,488.76	
	B. Maintenance & Other Operating Expenses	1,105,504.20	49,095.20	608,701.09	545,898.31	
005	**OFFICE OF PA FOR LOCAL CONFLICT TRANSFORMATION AND PEACE SUSTAINABILITY (PPA)**	**1,067,089.60**	**-**	**-**	**1,067,089.60**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,067,089.60			1,067,089.60	
006	**OFFICE OF PA FOR LOCAL CONFLICT TRANSFORMATION AND PEACE SUSTAINABILITY (OPEX)**	**5,653,677.40**	**-**	**3,197,112.68**	**2,456,564.72**	
	A. Personnel Services	4,120,767.00		2,662,246.15	1,458,520.85	
	B. Maintenance & Other Operating Expenses	1,532,910.40		534,866.53	998,043.87	
007	**OFFICE OF PA FOR BANGSAMORO TRANSFORMATION (PPA)**	**1,746,214.40**	**-**	**260,385.11**	**1,485,829.29**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,746,214.40		260,385.11	1,485,829.29	
008	**OFFICE OF PA FOR BANGSAMORO TRANSFORMATION (OPEX)**	**3,623,685.60**	**-**	**2,440,717.03**	**1,182,968.57**	
	A. Personnel Services	2,769,900.00		2,143,679.13	626,220.87	
	B. Maintenance & Other Operating Expenses	853,785.60		297,037.90	556,747.70	
009	**OFFICE OF EDIR FOR LOCAL CONFLICT TRANSFORMATION (PPA)**	**1,205,839.40**	**-**	**266,824.98**	**939,014.42**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,205,839.40		266,824.98	939,014.42	
010	**OFFICE OF EDIR FOR LOCAL CONFLICT TRANSFORMATION (OPEX)**	**4,510,078.21**	**-**	**2,260,334.50**	**2,249,743.71**	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	A. Personnel Services	3,615,917.61		1,869,236.38	1,746,681.23	
	B. Maintenance & Other Operating Expenses	894,160.60		391,098.12	503,062.48	
011	**OFFICE OF EDIR FOR BANGSAMORO TRANSFORMATION (PPA)**	**695,764.80**	**(113,850.00)**	**68,507.28**	**513,407.52**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	695,764.80	(113,850.00)	68,507.28	513,407.52	
012	**OFFICE OF EDIR FOR BANGSAMORO TRANSFORMATION (OPEX)**	**5,151,563.18**	**113,850.00**	**2,266,054.37**	**2,999,358.81**	
	A. Personnel Services	3,747,327.98		1,896,923.20	1,850,404.78	
	B. Maintenance & Other Operating Expenses	1,404,235.20	113,850.00	369,131.17	1,148,954.03	
013	**OFFICE OF EDIR FOR PLANS AND PROGRAMS (PPA)**	**1,483,567.00**	**-**	**458,333.70**	**1,025,233.30**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,483,567.00		458,333.70	1,025,233.30	
014	**OFFICE OF EDIR FOR PLANS AND PROGRAMS (OPEX)**	**4,849,218.70**	**-**	**2,441,131.15**	**2,408,087.55**	
	A. Personnel Services	4,232,785.70		2,257,976.46	1,974,809.24	
	B. Maintenance & Other Operating Expenses	616,433.00		183,154.69	433,278.31	
015	**OFFICE OF EDIR FOR FINANCE AND ADMINISTRATIVE SERVICES (PPA)**	**-**	**-**	**-**	**-**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses				-	
016	**OFFICE OF EDIR FOR FINANCE AND ADMINISTRATIVE SERVICES (OPEX)**	**-**	**-**	**-**	**-**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses				-	
017	**OFFICE OF THE CHIEF OF STAFF (PPA)**	**995,021.42**	**-**	**484,021.01**	**511,000.41**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	995,021.42		484,021.01	511,000.41	
018	**OFFICE OF THE CHIEF OF STAFF (OPEX)**	**1,104,978.58**	**-**	**261,884.92**	**843,093.66**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	1,104,978.58		261,884.92	843,093.66	
019	**FAS - INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE (PPA)**	**1,789,868.45**	**-**	**75,000.00**	**1,714,868.45**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,789,868.45		75,000.00	1,714,868.45	
020	**FAS - INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE (OPEX)**	**10,098,351.55**	**-**	**3,676,373.95**	**6,421,977.60**	
	A. Personnel Services	366,400.00		292,492.46	73,907.54	
	B. Maintenance & Other Operating Expenses	4,131,951.55		1,133,881.49	2,998,070.06	
	C. Capital Outlay	5,600,000.00		2,250,000.00	3,350,000.00	
021	**FAS - FINANCIAL MANAGEMENT SERVICE (PPA)**	**1,290,750.40**	**-**	**241,965.50**	**1,048,784.90**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,290,750.40		241,965.50	1,048,784.90	
022	**FAS - FINANCIAL MANAGEMENT SERVICE (OPEX)**	**17,354,342.78**	**-**	**8,675,386.20**	**8,678,956.58**	
	A. Personnel Services	13,720,093.18		7,369,449.82	6,350,643.36	
	B. Maintenance & Other Operating Expenses	3,634,249.60		1,305,936.38	2,328,313.22	

F/P/P CODE	PARTICULARS	PREVIOUS BALANCE	THIS MONTH	ACTUAL OBLIGATIONS	ALLOTMENT BALANCE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	B. Maintenance & Other Operating Expenses	1,001,548.31	(250,800.00)	651,699.05	99,049.26	
034	**MONITORING, EVALUATION, ACCOUNTABILITY AND LEARNING SERVICE (PPA)**	**223,129.49**	-	-	**223,129.49**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	223,129.49			223,129.49	
035	**MONITORING, EVALUATION, ACCOUNTABILITY AND LEARNING SERVICE (OPEX)**	**5,997,396.01**	-	**3,358,158.99**	**2,639,237.02**	
	A. Personnel Services	2,773,025.50		2,252,162.52	520,862.98	
	B. Maintenance & Other Operating Expenses	3,224,370.51		1,105,996.47	2,118,374.04	
036	**COMMUNICATION AND PUBLIC AFFAIRS SERVICE (PPA)**	**1,103,269.91**	-	**31,600.00**	**1,071,669.91**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,103,269.91		31,600.00	1,071,669.91	
037	**COMMUNICATION AND PUBLIC AFFAIRS SERVICE (OPEX)**	**14,239,686.44**	-	**5,636,224.38**	**8,603,462.06**	
	A. Personnel Services	5,348,292.24		2,921,809.80	2,426,482.44	
	B. Maintenance & Other Operating Expenses	8,891,394.20		2,714,414.58	6,176,979.62	
038	**NAPWPS - GASS (PPA)**	**2,664,000.00**	-	**5,000.00**	**2,659,000.00**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	2,664,000.00		5,000.00	2,659,000.00	
039	**NAPWPS - GASS (OPEX)**	**4,300,500.00**	-	**1,131,797.87**	**3,168,702.13**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	4,300,500.00		1,131,797.87	3,168,702.13	
040	**ADMINISTRATION OF PERSONNEL BENEFITS (PS)**	**949,000.00**	-	-	**949,000.00**	
	A. Personnel Services	949,000.00		-	949,000.00	
	B. Maintenance & Other Operating Expenses			-	-	
041	**CONFIDENTIAL FUND (GASS)**	**20,000,000.00**	-	**20,000,000.00**	-	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	20,000,000.00		20,000,000.00	-	
042	**PEACE ACCORDS AND TRANSFORMATION OFFICE (PPA)**	**2,924,124.23**	-	**742,426.29**	**2,181,697.94**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	2,924,124.23		742,426.29	2,181,697.94	
043	**PEACE ACCORDS AND TRANSFORMATION OFFICE (OPEX)**	**7,143,962.71**	-	**3,104,665.55**	**4,039,297.16**	
	A. Personnel Services	5,789,417.00		3,050,550.47	2,738,866.53	
	B. Maintenance & Other Operating Expenses	1,354,545.71		54,115.08	1,300,430.63	
044	**RPM - P/RPA/ABB DIVISION (PPA)**	**4,521,057.56**	**(245,556.00)**	**1,271,093.90**	**3,004,407.66**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	4,521,057.56	(245,556.00)	1,271,093.90	3,004,407.66	
045	**RPM - P/RPA/ABB DIVISION (OPEX)**	**2,709,398.16**	**1,473,336.00**	**819,729.67**	**3,363,004.49**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	2,709,398.16	1,473,336.00	819,729.67	3,363,004.49	
046	**CBA - CPLA DIVISION (PPA)**	**6,142,176.54**	-	**1,495,173.55**	**4,647,002.99**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	6,142,176.54		1,495,173.55	4,647,002.99	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
047	**CBA - CPLA DIVISION (OPEX)**	**3,351,852.80**	**-**	**909,129.06**	**2,442,723.74**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	3,351,852.80		909,129.06	2,442,723.74	
048	**LOCAL CONFLICT TRANSFORMATION OFFICE (PPA)**	**34,804,324.00**	**1,643,880.00**	**197,050.00**	**36,251,154.00**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	34,804,324.00	1,643,880.00	197,050.00	36,251,154.00	
049	**LOCAL CONFLICT TRANSFORMATION OFFICE (OPEX)**	**12,561,082.40**	**(1,951,938.20)**	**5,402,910.70**	**5,206,233.50**	
	A. Personnel Services	7,924,000.00		4,479,516.55	3,444,483.45	
	B. Maintenance & Other Operating Expenses	4,637,082.40	(1,951,938.20)	923,394.15	1,761,750.05	
050	**MNLF PEACE PROCESS OFFICE (PPA)**	**15,235,500.00**	**(257,038.00)**	**4,985,399.56**	**9,993,062.44**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	15,235,500.00	(257,038.00)	4,985,399.56	9,993,062.44	
051	**MNLF PEACE PROCESS OFFICE (OPEX)**	**6,989,800.00**	**257,038.00**	**3,865,558.83**	**3,381,279.17**	
	A. Personnel Services	6,599,300.00		3,753,488.10	2,845,811.90	
	B. Maintenance & Other Operating Expenses	390,500.00	257,038.00	112,070.73	535,467.27	
119	**MNLF PEACE PROCESS OFFICE (PPA) - GAD MFO**	**1,119,000.00**	**-**	**334,629.40**	**784,370.60**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	1,119,000.00		334,629.40	784,370.60	
052	**PEACE PANEL AND POLITICAL CONCERNS OFFICE (PPA)**	**4,766,595.20**	**-**	**949,271.00**	**3,817,324.20**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	4,766,595.20		949,271.00	3,817,324.20	
053	**PEACE PANEL AND POLITICAL CONCERNS OFFICE (OPEX)**	**9,688,152.80**	**(303,544.80)**	**2,045,324.77**	**7,339,283.23**	
	A. Personnel Services	5,804,748.00		1,426,017.34	4,378,730.66	
	B. Maintenance & Other Operating Expenses	3,883,404.80	(303,544.80)	619,307.43	2,960,552.57	
266	**PEACE PANEL AND POLITICAL CONCERNS OFFICE (GAD)**	**350,000.00**	**-**	**-**	**350,000.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	350,000.00			350,000.00	
054	**INTERNATIONAL MONITORING TEAM (PPA)**	**936,053.60**	**-**	**-**	**936,053.60**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	936,053.60		-	936,053.60	
055	**INTERNATIONAL MONITORING TEAM (OPEX)**	**5,126,446.40**	**-**	**339,919.49**	**4,786,526.91**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	5,126,446.40		339,919.49	4,786,526.91	
056	**JOINT COORDINATING COMMITTEE ON CESSATION OF HOSTILITIES (PPA)**	**2,264,670.40**	**-**	**649,550.00**	**1,615,120.40**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	2,264,670.40		649,550.00	1,615,120.40	
057	**JOINT COORDINATING COMMITTEE ON CESSATION OF HOSTILITIES (OPEX)**	**7,012,329.60**	**303,544.80**	**2,687,771.19**	**4,628,103.21**	
	A. Personnel Services	4,542,000.00		2,046,629.03	2,495,370.97	
	B. Maintenance & Other Operating Expenses	2,470,329.60	303,544.80	641,142.16	2,132,732.24	
058	**SOCIAL HEALING AND PEACEBUILDING OFFICE (PPA)**	**2,339,316.00**	**-**	**431,347.00**	**1,907,969.00**	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	2,339,316.00		431,347.00	1,907,969.00	
059	**SOCIAL HEALING AND PEACEBUILDING OFFICE (OPEX)**	**7,941,684.00**	**-**	**4,238,259.13**	**3,703,424.87**	
	A. Personnel Services	4,434,040.00		3,105,101.80	1,328,938.20	
	B. Maintenance & Other Operating Expenses	3,507,644.00		1,133,157.33	2,374,486.67	
060	**INTERNATIONAL COOPERATION AND PARTNERSHIP OFFICE (PPA)**	**302,834.40**	**100,000.00**	**167,185.00**	**235,649.40**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	302,834.40	100,000.00	167,185.00	235,649.40	
061	**INTERNATIONAL COOPERATION AND PARTNERSHIP OFFICE (OPEX)**	**6,526,957.60**	**(100,000.00)**	**2,441,290.97**	**3,985,666.63**	
	A. Personnel Services	4,859,792.00		1,957,119.14	2,902,672.86	
	B. Maintenance & Other Operating Expenses	1,667,165.60	(100,000.00)	484,171.83	1,082,993.77	
062	**PAMANA NATIONAL PROGRAM MANAGEMENT OFFICE (PPA)**	**8,681,701.60**	**-**	**473,050.38**	**8,208,651.22**	
	A. Personnel Services	-	-		-	
	B. Maintenance & Other Operating Expenses	8,681,701.60		473,050.38	8,208,651.22	
063	**PAMANA NATIONAL PROGRAM MANAGEMENT OFFICE (OPEX)**	**18,338,849.41**	**-**	**4,705,019.04**	**13,633,830.37**	
	A. Personnel Services	17,170,551.01		3,620,043.17	13,550,507.84	
	B. Maintenance & Other Operating Expenses	1,168,298.40		1,084,975.87	83,322.53	
064	**OFFICE OF THE SECRETARY GENERAL SUPPORT SERVICES - MFO1 (PPA)**	**13,289,200.00**	**-**	**801,804.02**	**12,487,395.98**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	13,289,200.00		801,804.02	12,487,395.98	
065	**OFFICE OF THE SECRETARY GENERAL SUPPORT SERVICES - MFO1 (OPEX)**	**410,800.00**	**-**	**143,189.61**	**267,610.39**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	410,800.00		143,189.61	267,610.39	
066	**NAPWPS - MFO1 (PPA)**	**18,419,050.00**	**-**	**2,703,534.59**	**15,715,515.41**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	18,419,050.00		2,703,534.59	15,715,515.41	
067	**NAPWPS - MFO1 (OPEX)**	**-**	**-**	**-**	**-**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses				-	
082	**MANDATORY FOR OPERATIONS**	**8,259,000.00**	**-**	**1,394,660.01**	**6,864,339.99**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	8,259,000.00		1,394,660.01	6,864,339.99	
083	**CONFIDENTIAL FUND (MFO1)**	**40,000,000.00**	**-**	**5,000,000.00**	**35,000,000.00**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	40,000,000.00		5,000,000.00	35,000,000.00	
084	**JOINT NORMALIZATION COMMITTEE (PPA)**	**8,938,000.00**	**-**	**2,329,338.07**	**6,608,661.93**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	8,938,000.00		2,329,338.07	6,608,661.93	
085	**JOINT NORMALIZATION COMMITTEE (OPEX)**	**14,438,338.93**	**-**	**4,427,890.36**	**10,010,448.57**	
	A. Personnel Services	10,230,194.93		3,767,141.25	6,463,053.68	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	B. Maintenance & Other Operating Expenses	4,208,144.00		660,749.11	3,547,394.89	
086	**SOCIO-ECONOMIC DEVELOPMENT UNIT - JTFCT (PPA)**	**135,327,515.00**	**-**	**91,800.00**	**135,235,715.00**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	135,327,515.00		91,800.00	135,235,715.00	
087	**SOCIO-ECONOMIC DEVELOPMENT UNIT - JTFCT (OPEX)**	**11,569,685.30**	**-**	**4,760,766.96**	**6,808,918.34**	
	A. Personnel Services	4,995,136.30		3,193,042.54	1,802,093.76	
	B. Maintenance & Other Operating Expenses	6,574,549.00		1,567,724.42	5,006,824.58	
088	**SECURITY UNIT FOR JPSC / JPST (PPA)**	**148,496,860.40**	**-**	**146,968,526.85**	**1,528,333.55**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	148,496,860.40		146,968,526.85	1,528,333.55	
089	**SECURITY UNIT FOR JPSC / JPST (OPEX)**	**6,715,352.86**	**-**	**2,936,283.14**	**3,779,069.72**	
	A. Personnel Services	3,680,663.26		2,058,182.80	1,622,480.46	
	B. Maintenance & Other Operating Expenses	3,034,689.60		878,100.34	2,156,589.26	
090	**FIELD OPERATIONS SUPPORT UNIT (PPA)**	**9,265,525.30**	**-**	**296,920.07**	**8,968,605.23**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	9,265,525.30		296,920.07	8,968,605.23	
091	**FIELD OPERATIONS SUPPORT UNIT (OPEX)**	**15,123,664.72**	**-**	**6,367,543.75**	**8,756,120.97**	
	A. Personnel Services	4,796,661.52		2,533,877.04	2,262,784.48	
	B. Maintenance & Other Operating Expenses	10,327,003.20		3,833,666.71	6,493,336.49	
092	**NORMALIZATION CORE UNIT (PPA)**	**30,066,534.40**	**(895,000.00)**	**745,262.00**	**28,426,272.40**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	30,066,534.40	(895,000.00)	745,262.00	28,426,272.40	
093	**NORMALIZATION CORE UNIT (OPEX)**	**20,599,049.15**	**(2,137,438.40)**	**6,265,267.97**	**12,196,342.78**	
	A. Personnel Services	1,760,406.05		747,469.97	1,012,936.08	
	B. Maintenance & Other Operating Expenses	18,838,643.10	(2,137,438.40)	5,517,798.00	11,183,406.70	
094	**TRANSITIONAL JUSTICE, HEALING AND RECONCILIATION UNIT (PPA)**	**42,816,133.00**	**-**	**17,075,538.08**	**25,740,594.92**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	42,816,133.00		17,075,538.08	25,740,594.92	
095	**TRANSITIONAL JUSTICE, HEALING AND RECONCILIATION UNIT (OPEX)**	**8,507,666.94**	**-**	**2,368,708.87**	**6,138,958.07**	
	A. Personnel Services	2,897,937.94		1,515,264.61	1,382,673.33	
	B. Maintenance & Other Operating Expenses	5,609,729.00		853,444.26	4,756,284.74	
096	**NAPWPS - LFP (PPA)**	**4,878,000.00**	**-**	**-**	**4,878,000.00**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	4,878,000.00			4,878,000.00	
097	**NAPWPS - LFP (OPEX)**	**-**	**-**	**-**	**-**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses		-	-	-	
098	**MANDATORY FOR LFP**	**14,660,000.00**	**-**	**4,714,908.60**	**9,945,091.40**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	14,660,000.00		4,714,908.60	9,945,091.40	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
099	**SOCIO-ECONOMIC DEVELOPMENT UNIT - TFDCC (PPA)**	**244,395,598.80**	-	**136,788,379.50**	**107,607,219.30**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 244,395,598.80	-	- 136,788,379.50	- 107,607,219.30	
100	**SOCIO-ECONOMIC DEVELOPMENT UNIT - TFDCC (OPEX)**	**16,233,355.20**	-	**3,301,690.32**	**12,931,664.88**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 16,233,355.20	-	- 3,301,690.32	- 12,931,664.88	
101	**TRANSITIONAL JUSTICE, HEALING AND RECONCILIATION UNIT - MFO1 (PPA)**	**1,206,500.00**	-	**49,000.00**	**1,157,500.00**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 1,206,500.00	- -	- 49,000.00	- 1,157,500.00	
102	**TRANSITIONAL JUSTICE, HEALING AND RECONCILIATION UNIT - MFO1 (OPEX)**	**271,000.00**	-	**27,400.00**	**243,600.00**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 271,000.00	-	- 27,400.00	- 243,600.00	
104	**KNOWLEDGE MANAGEMENT AND PEACE INSTITUTE SERVICE (PPA)**	**2,675,979.20**	-	**789,316.93**	**1,886,662.27**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 2,675,979.20	-	- 789,316.93	- 1,886,662.27	
105	**KNOWLEDGE MANAGEMENT AND PEACE INSTITUTE SERVICE (OPEX)**	**4,966,890.80**	-	**1,894,710.44**	**3,072,180.36**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	4,042,870.00 924,020.80		1,765,749.21 128,961.23	2,277,120.79 795,059.57	
106	**AD HOC JOINT ACTION GROUP (PPA)**	**312,800.00**	-	**129,200.00**	**183,600.00**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	312,800.00		129,200.00	- 183,600.00	
107	**AD HOC JOINT ACTION GROUP (OPEX)**	**187,200.00**	-	-	**187,200.00**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	187,200.00			- 187,200.00	
108	**LCTO TRANSFORMATION PROGRAM (PPA)**	**99,134,752.17**	**491,698.20**	**14,465,443.51**	**85,161,006.86**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 99,134,752.17	- 491,698.20	- 14,465,443.51	- 85,161,006.86	
109	**LCTO TRANSFORMATION PROGRAM (OPEX)**	**1,915,262.43**	-	**206,576.79**	**1,708,685.64**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 1,915,262.43	-	- 206,576.79	- 1,708,685.64	
110	**MNLF TRANSFORMATION PROGRAM - SECURITY COMPONENT (PPA)**	**36,080,000.00**	-	-	**36,080,000.00**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 36,080,000.00	- -	-	- 36,080,000.00	
112	**PAMANA-MNLF TRANSFORMATION PROGRAM - SOCIO-ECONOMIC COMPONENT (PPA)**	**258,200,000.00**	-	-	**258,200,000.00**	
	A. Personnel Services B. Maintenance & Other Operating Expenses	- 258,200,000.00	-	-	- 258,200,000.00	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
224	**NATIONAL AMNESTY COMMISSION (OPEX)**	**38,981.99**	-	**38,981.99**	-	
	A. Personnel Services	38,981.99		38,981.99	-	
	B. Maintenance & Other Operating Expenses				-	
	C. Capital Outlay				-	
115	**PREVENTING, COUNTERING AND TRANSFORMING VIOLENT EXTREMISM (PPA)**	**3,524,000.00**	-	**376,153.00**	**3,147,847.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	3,524,000.00		376,153.00	3,147,847.00	
	C. Capital Outlay				-	
116	**PREVENTING, COUNTERING AND TRANSFORMING VIOLENT EXTREMISM (OPEX)**	**1,401,000.00**	-	**730,789.79**	**670,210.21**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	1,401,000.00		730,789.79	670,210.21	
	C. Capital Outlay				-	
119	**MNLF PEACE PROCESS OFFICE (PPA) - GAD MFO**	-	-	-	-	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses				-	
128	**MFO-ODPAPRU (PPA)**	**1,790,000.00**	-	**363,922.51**	**1,426,077.49**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	1,790,000.00		363,922.51	1,426,077.49	
129	**MFO-ODPAPRU (OPEX)**	**1,010,000.00**	-	**312,029.79**	**697,970.21**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	1,010,000.00		312,029.79	697,970.21	
196	**MILF PPO (PPA**	**21,718,340.60**	-	**3,964,784.48**	**17,753,556.12**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	21,718,340.60		3,964,784.48	17,753,556.12	
197	**MILF PPO (OPEX)**	**6,510,222.40**	-	**1,447,884.96**	**5,062,337.44**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	6,510,222.40		1,447,884.96	5,062,337.44	
199	**PPPCO - IGRB (PPA)**	**15,420,000.00**	-	**3,547,266.51**	**11,872,733.49**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	15,420,000.00		3,547,266.51	11,872,733.49	
200	**PPPCO - IGRB (OPEX)**	**1,580,000.00**	-	**40,000.00**	**1,540,000.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	1,580,000.00		40,000.00	1,540,000.00	
136	**OFFICE OF PA YANO (PPA)**	**1,798,642.51**	-	**255,560.20**	**1,543,082.31**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	1,798,642.51		255,560.20	1,543,082.31	
137	**OFFICE OF PA YANO (OPEX)**	**801,357.49**	-	**24,049.54**	**777,307.95**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	801,357.49		24,049.54	777,307.95	
138	**OFFICE OF EDIR FOR BANGSAMORO TRANSFORMATION - PS**	**2,787,590.00**	-	**1,570,926.79**	**1,216,663.21**	
	A. Personnel Services	2,787,590.00		1,570,926.79	1,216,663.21	
	B. Maintenance & Other Operating Expenses				-	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
198	**OFFICE OF DPAPRU - GASS (PS)**	**5,302,790.25**	**-**	**3,125,827.17**	**2,176,963.08**	
	A. Personnel Services	5,302,790.25		3,125,827.17	2,176,963.08	
	B. Maintenance & Other Operating Expenses				-	
202	**OFFICE OF PA YANO**	**1,731,731.00**	**139,324.15**	**1,871,055.15**	**-**	
	A. Personnel Services	1,731,731.00	139,324.15	1,871,055.15	-	
	B. Maintenance & Other Operating Expenses				-	
209	**OFFICE OF EDIR FOR BANGSAMORO TRANSFORMATION PS EDIR BAYAM (PPA)**	**452,274.60**	**-**	**105,108.81**	**347,165.79**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	452,274.60		105,108.81	347,165.79	
210	**OFFICE OF EDIR FOR BANGSAMORO TRANSFORMATION PS EDIR BAYAM (OPEX)**	**1,647,725.40**	**-**	**607,659.74**	**1,040,065.66**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	1,647,725.40		607,659.74	1,040,065.66	
207	**SOCIO-ECONOMIC DEVELOPMENT UNIT - JTFCT (OPEX) MFO1**	**1,045,000.00**	**-**	**62,822.00**	**982,178.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	1,045,000.00		62,822.00	982,178.00	
208	**NORMALIZATION CORE UNIT (OPEX) MFO1 - DIR NAPARAN**	**-**	**-**	**-**	**-**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses				-	
192	**LCT-FISU CENTRAL (PPA 13.9M WFP)**	**1,215,350.81**	**-**	**13,350.00**	**1,202,000.81**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	1,215,350.81		13,350.00	1,202,000.81 -	
193	**LCT-FISU CENTRAL (13.9M WFP - OPEX)**	**27,439,949.19**	**(66,000.00)**	**9,349,157.85**	**18,024,791.34**	
	A. Personnel Services	14,274,300.00		6,063,870.66	8,210,429.34	
	B. Maintenance & Other Operating Expenses	13,165,649.19	(66,000.00)	3,285,287.19	9,814,362.00	
203	**PAMANA CO (22M)- VEHICLE AND OTHER EQUIPMENTS**	**23,440,000.00**	**-**	**-**	**-**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses				-	
	C. Capital Outlay	23,440,000.00			23,440,000.00	
204	**PAMANA MOOE (51M)**	**29,838,152.00**	**(131,673.60)**	**3,732,825.16**	**25,973,653.24**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	29,838,152.00	(131,673.60)	3,732,825.16	25,973,653.24	
223	**PAMANA MOOE (51M)**	**21,721,848.00**	**131,673.60**	**5,587,235.59**	**16,266,286.01**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	21,721,848.00	131,673.60	5,587,235.59	16,266,286.01	
205	**PAMANA PROJECTS**	**4,925,000,000.00**	**-**	**60,000,000.00**	**4,865,000,000.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses				-	
	C. Capital Outlay	4,925,000,000.00		60,000,000.00	4,865,000,000.00	
214	**LNI - (PPA)**	**130,922,693.00**	**-**	**690,383.00**	**130,232,310.00**	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	130,922,693.00		690,383.00	130,232,310.00	
	C. Capital Outlay				-	
215	**LNI - (PPA)**	**3,745,464.00**	**3,032,438.40**	**1,055,556.32**	**5,722,346.08**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	3,745,464.00	3,032,438.40	1,055,556.32	5,722,346.08	
	C. Capital Outlay				-	
160	**CBA-CPLA ADDITIONAL FUND (UNDER 57M WFP)**	**26,283,332.84**	**-**	**1,946,889.35**	**24,336,443.49**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating	26,283,332.84		1,946,889.35	24,336,443.49	
181	**RPMP-RPA-ABB ADDITIONAL FUND (PPA)**	**30,402,023.16**	**(1,227,780.00)**	**4,198,044.78**	**24,976,198.38**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	30,402,023.16	(1,227,780.00)	4,198,044.78	24,976,198.38	
182	**RPMP-RPA-ABB ADDITIONAL FUND (OPEX)**	**213,200.00**	**-**	**-**	**213,200.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	213,200.00			213,200.00	
254	CPP- NPA- NDF PPO (PPA)	**2,458,073.60**	**-**	**382,030.00**	**2,076,043.60**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	2,458,073.60		382,030.00	2,076,043.60	
255	**CPP- NPA- NDF PPO (PPA)**	**6,386,105.40**	**(117,640.00)**	**268,390.69**	**6,000,074.71**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses	6,386,105.40	(117,640.00)	268,390.69	6,000,074.71	
257	**PEACE MONTH GASS**	**2,170,545.00**	**-**	**-**	**2,170,545.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	2,170,545.00			2,170,545.00	
258	**PEACE MONTH - MFO**	**5,851,769.00**	**-**	**-**	**5,851,769.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	5,851,769.00			5,851,769.00	
259	**PEACE MONTH - LFP**	**1,056,000.00**	**-**	**-**	**1,056,000.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	1,056,000.00			1,056,000.00	
260	**PEACE EDUCATION KMPIS (PPA)**	**5,634,884.60**	**(59,000.00)**	**1,168,256.98**	**4,407,627.62**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	5,634,884.60	(59,000.00)	1,168,256.98	4,407,627.62	
261	**PEACE EDUCATION KMPIS (PPA)**	**1,069,025.40**	**59,000.00**	**64,106.00**	**1,063,919.40**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	1,069,025.40	59,000.00	64,106.00	1,063,919.40	
262	**ORGANIZATIONAL CAPACITY ADVANCEMENT (ISO/PGS)**	**6,004,000.00**	**-**	**857,073.00**	**5,146,927.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	6,004,000.00		857,073.00	5,146,927.00	
263	**PPPCO IGR DIVISION OPS (PPA)**	**764,604.80**	**-**	**-**	**764,604.80**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	764,604.80			764,604.80	
264	**PPPCO IGR DIVISION OPS (PPA)**	**5,495,395.20**	**-**	**2,119,298.62**	**3,376,096.58**	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	A. Personnel Services				-	
	B. Maintenance & Other Operating	5,495,395.20		2,119,298.62	3,376,096.58	
265	**NCU IDB OPS (PPA)**	**2,049,000.00**	-	**100,000.00**	**1,949,000.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating	2,049,000.00		100,000.00	1,949,000.00	
212	**CAPITAL OUTLAY**	**15,569,000.00**	-	**14,710,000.00**	**859,000.00**	
	A. Personnel Services				-	
	B. Maintenance & Other Operating Expenses				-	
	C. Capital Outlay	15,569,000.00		14,710,000.00	859,000.00	
	REGULAR FUND SUB-TOTAL	**7,094,978,000.00**	-	**687,994,746.83**	**6,406,983,253.17**	
	A. Personnel Services	237,252,000.00	-	101,243,464.62	136,008,535.38	
	B. Maintenance & Other Operating Expenses	1,888,117,000.00	-	509,791,282.21	1,378,325,717.79	
	C. Capital Outlay	4,969,609,000.00	-	76,960,000.00	4,892,649,000.00	
	TOTAL CURRENT APPROPRIATIONS GAA FY 2024 - RA NO 11975	**7,094,978,000.00**	-	**687,994,746.83**	**6,406,983,253.17**	
	A. Personnel Services	**237,252,000.00**	-	**101,243,464.62**	**136,008,535.38**	
	B. Maintenance & Other Operating Expenses	**1,888,117,000.00**	-	**509,791,282.21**	**1,378,325,717.79**	
	C. Capital Outlay	**4,969,609,000.00**	-	**76,960,000.00**	**4,892,649,000.00**	
	PRIOR YEARS CONTINUING APPROPRIATIONS GAA FY 2024 - RA NO 11975					
029	**MANDATORY FOR GASS**	25,025,196.07	-	-	25,025,196.07	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	25,025,196.07	-	-	25,025,196.07	
013	**OEDPP**	**600,000.00**	-	**135,841.35**	**464,158.65**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	600,000.00	-	135,841.35	464,158.65	
212	**CAPITAL OUTLAY - MOTOR VEHICLE**	76,000.00	-	-	76,000.00	
	C. Capital Outlay	76,000.00			76,000.00	
082	**MANDATORY FOR OPERATIONS**	**6,974,803.93**	-	-	**6,974,803.93**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	6,974,803.93			6,974,803.93	
050	**MNLF-PPO (PPA)**	**3,486,855.99**	**1,032,031.54**	**691,908.93**	**3,826,978.60**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	3,486,855.99	1,032,031.54	691,908.93	3,826,978.60	
268	**MNLF-PPO OPERATIONS CF OPEX**	**26,844.20**	-	-	**26,844.20**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	26,844.20			26,844.20	
267	**LFP NORM- MNLF-PPO CF OPEX**	**9,590,962.41**	-	**586,435.00**	**9,004,527.41**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	9,590,962.41		586,435.00	9,004,527.41	
108	**LCT - TRANSFORMATION PROGRAM (PPA)**	**5,395,000.00**	**(230,165.00)**	**130,345.30**	**5,034,489.70**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	5,395,000.00	(230,165.00)	130,345.30	5,034,489.70	
044	**RPM - P/RPA/ABB DIVISION (PPA)**	**1,500,000.00**	-	-	**1,500,000.00**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,500,000.00			1,500,000.00	
047	**CBA - CPLA DIVISION (OPEX)**	**5,122,000.00**	-	**3,712,000.00**	**1,410,000.00**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	5,122,000.00		3,712,000.00	1,410,000.00	

F/P/P CODE	PARTICULARS	ALLOTMENT RECEIVED		ACTUAL OBLIGATIONS	UNOBLIGATED ALLOTMENT BALANCE	REMARKS
		PREVIOUS BALANCE	THIS MONTH			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
269	**CENTER OF EXCELLENCE (PPA)**	**4,991,915.20**	**(323,500.00)**	**-**	**4,668,415.20**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	4,991,915.20	(323,500.00)		4,668,415.20	
270	**CENTER OF EXCELLENCE (OPEX)**	**4,615,140.00**	**(384,595.00)**	**183,819.64**	**4,046,725.36**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	4,615,140.00	(384,595.00)	183,819.64	4,046,725.36	
271	**WPS CENTER OF EXCELLENCE - OPERATIONS (OPEX)**	**5,841,865.42**	**-**	**171,500.00**	**5,670,365.42**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	5,841,865.42		171,500.00	5,670,365.42	
272	**WPS CENTER OF EXCELLENCE - LFP (PPA)**	**2,295,455.28**	**-**	**-**	**2,295,455.28**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	2,295,455.28			2,295,455.28	
062	**PAMANA-NPMO (PPA)**	**1,581,885.37**	**-**	**-**	**1,581,885.37**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	1,581,885.37			1,581,885.37	
204	**PAMANA-M&E (PPA)**	**24,091,148.76**	**-**	**-**	**24,091,148.76**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	18,418,624.76			18,418,624.76	
	C. Capital Outlay	5,672,524.00			5,672,524.00	
060	**INTERNATIONAL COOPERATION AND PARTNERSHIP OFFICE (PPA)**	**2,760,000.00**	**(72,071.54)**	**443,274.40**	**2,244,654.06**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	2,760,000.00	(72,071.54)	443,274.40	2,244,654.06	
061	**INTERNATIONAL COOPERATION AND PARTNERSHIP OFFICE (OPEX)**	**2,320,080.45**	**(21,700.00)**	**505,750.49**	**1,792,629.96**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	2,320,080.45	(21,700.00)	505,750.49	1,792,629.96	
227	**UNPROGRAMMED APPRO-PEACE EDUCATION (PPA)**	**9,129,155.44**	**-**	**152,570.06**	**8,976,585.38**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	9,129,155.44		152,570.06	8,976,585.38	
113	**NATIONAL AMNESTY COMMISSION (NAC (PPA)**	**52,598,913.16**	**-**	**-**	**52,598,913.16**	
	A. Personnel Services					
	B. Maintenance & Other Operating	52,598,913.16			52,598,913.16	
	CONTINUING FUND SUB-TOTAL	**168,023,221.68**	**0.00**	**6,713,445.17**	**161,309,776.51**	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	162,274,697.68	0.00	6,713,445.17	155,561,252.51	
	C. Capital Outlay	5,748,524.00	-	-	5,748,524.00	
	TOTAL CONTINUING APPROPRIATIONS GAA FY 2023 - RA NO 11936	168,023,221.68	0.00	6,713,445.17	161,309,776.51	
	A. Personnel Services	-	-	-	-	
	B. Maintenance & Other Operating Expenses	162,274,697.68	0.00	6,713,445.17	155,561,252.51	
	C. Capital Outlay	5,748,524.00	-	-	5,748,524.00	
	GRAND TOTAL	7,263,001,221.68	0.00	694,708,192.00	6,568,293,029.68	
	A. Personnel Services	237,252,000.00	-	101,243,464.62	136,008,535.38	
	B. Maintenance & Other Operating Expenses	2,050,391,697.68	0.00	516,504,727.38	1,533,886,970.30	
	C. Capital Outlay	4,975,357,524.00	-	76,960,000.00	4,898,397,524.00	

PREPARED BY:	RECOMMENDING APPROVAL:	APPROVED BY:
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AO V, Budget Division	Director IV, Financial Management Service	Presidential Assistant for Internal Management Cluster