

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of April 30, 2025

Department

: Other Executive Offices (OEO)

Agency

: Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

PI/AP ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (April 30, 2025)	TO DATE (January 01 to April 30, 2025)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CURRENT YEAR BUDGET					
GAIA FY 2025 (RA NO. 12116)					
PERSONNEL SERVICES					
GASS	132,462,000.00	10,329,546.69	38,668,696.04	93,793,303.96	29.19%
MFO 1 (OPERATIONS)	75,480,000.00	5,728,129.52	21,478,295.59	54,001,704.42	28.46%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	28,361,000.00	2,540,574.00	9,743,764.54	18,617,235.46	34.36%
ADMINISTRATION OF PERSONNEL BENEFITS	949,000.00			949,000.00	0.00%
Sub-Total	237,252,000.00	18,598,250.21	69,890,756.16	167,361,243.84	29.46%
MOOE					
GASS	249,036,000.00	16,079,956.52	95,031,883.39	154,004,116.61	38.16%
MFO 1 (OPERATIONS)	408,618,000.00	8,746,545.44	41,312,687.20	367,305,312.80	10.11%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	884,623,000.00	6,136,712.19	182,958,889.31	701,664,110.69	20.68%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM	258,200,000.00			258,200,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM - MONITORING & EVALUATION	51,560,000.00	4,216,342.42	7,680,146.31	43,879,853.69	14.90%
LOCALLY FUNDED PROJECTS (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM	36,080,000.00			36,080,000.00	0.00%
Sub-Total	1,888,117,000.00	35,179,556.57	326,983,606.21	1,561,133,393.79	17.32%
CAPITAL OUTLAY (CO)					
GASS	21,169,000.00		14,710,000.00	6,459,000.00	69.49%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION	23,440,000.00			23,440,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS	4,925,000,000.00		60,000,000.00	4,865,000,000.00	1.22%
Sub-Total	4,969,609,000.00	-	74,710,000.00	4,894,899,000.00	1.50%
SUB-TOTAL - REGULAR FUND FY 2025	7,094,978,000.00	53,777,806.78	471,584,362.37	6,623,393,637.63	6.65%

P/A/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (April 30, 2025)	TO DATE (January 01 to April 30, 2025)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CONTINUING APPROPRIATION GAA FY 2024 (RA NO. 11975)					
MOOE					
GASS	25,625,196.07	90,560.90	90,560.90	25,634,635.17	0.35%
MFO 1 (OPERATIONS)	44,616,390.56	803,696.80	4,585,556.20	40,030,834.36	10.28%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	11,886,417.69	586,435.00	586,435.00	11,299,982.69	4.93%
LOCALLY-FUNDED PROJECTS- PAMANA PROGRAM	18,418,624.76			18,418,624.76	0.00%
LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)	52,598,913.16			52,598,913.16	0.00%
OPERATIONS - PEACE EDUCATION- UNPROGRAMMED APPROPRIATIONS	9,129,155.44	70,516.60	70,516.60	9,058,638.84	0.77%
Sub-Total	162,274,697.68	1,556,209.30	5,333,068.70	156,941,628.98	3.29%
CAPITAL OUTLAY (CO)					
GASS	76,000.00			76,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION	5,672,524.00			5,672,524.00	0.00%
Sub-Total	5,748,524.00	-	-	5,748,524.00	0.00%
SUB-TOTAL - CONTINUING APPROPRIATION FY 2024	168,023,221.68	1,556,209.30	5,333,068.70	162,690,162.98	3.17%
GRAND TOTAL	7,263,001,221.68	55,334,016.08	476,917,431.07	6,786,083,790.61	6.57%

PREPARED BY:


LIGAYA M. MORA
 AO V, Budget Division

RECOMMENDING APPROVAL:


PAARNULFO R. PAJARILLO
 Presidential Assistant for Internal Management Cluster

NOTED BY:


DIR. MACORAZON B. ALMARIO
 Director IV, Financial Management Service

APPROVED BY:


SECRETARY CARLITO G. GALVEZ, JR.
 Presidential Adviser on Peace, Reconciliation and Unity

