## STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of April 30, 2025

Department Agency

7)

: Other Executive Offices (OEO)

: Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

THIS REPORT   TO DATE						
RECEIVED THIS REPORT (April 30, 2025) (January of to April 30, 43  (2) (3) (4) (5)=(2)-(4)  132,462,000.00 10,329,546.69 38,668,696.04 949,000.00 2,540,574.00 9,743,764.54 949,000.00 949,000.00 18,588,250.21 283,725,200.00 16,079,956.52 283,200,000.00 16,079,956.52 283,200,000.00 16,136,712.19 283,200,000.00 16,136,712.19 182,958,889.31 701,694,110.69 258,200,000.00 35,179,556.57 326,963,869.20 21,478,263,963,866.21 14,710,000.00 21,169,000.00 35,179,556.57 326,963,869.00 23,440,000.00 4,963,000,000 4,963,000,000 4,963,000,000 4,963,000,000 4,963,000,000 4,963,000,000 4,963,000,000 4,963,000,000 4,963,000,000 4,963,000,000 4,964,869,000.00 4,964,869,000.00 4,964,869,000.00	6.65%	6,623,393,637.63	471,584,362.37	53,777,806.78	7,094,978,000.00	SUB-TOTAL - REGULAR FUND FY 2025
RECEIVED THIS REPORT (April 30, 2025) (3) (4) (4) (5)=(2)-(4)  132,452,000.00 10,329,546.69 38,688,698.04 93,783,303.98 75,480,000.00 2,540,574.00 949,000.00 949,000.00 237,252,000.00 18,798,256.21 249,035,000.00 18,745,545.44 249,035,000.00 18,745,545.44 249,035,000.00 35,779,356.52 356,983,907,566.16 258,200,000.00 35,179,356.57 326,983,806.21 1,888,117,000.00 21,169,000.00 35,179,556.57 326,983,806.21 1,561,133,393,79 21,169,000.00 23,440,000.00 34,216,342.42 36,983,806.21 1,561,133,393,79 23,440,000.00 23,440,000.00 4,925,000,000.00 4,925,000,000.00 4,925,000,000.00 4,925,000,000.00 4,925,000,000.00 4,925,000,000.00	1.50%	4,894,899,000.00	74,710,000.00	-	4,969,609,000.00	Sub-Total
RECEIVED THIS REPORT (April 30, 2025) (IAPRILAD 2025) (IAPRILA	1.22%	4,865,000,000.00	60,000,000.00		4,925,000,000.00	LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS
THIS REPORT   TO DATE   BALANCE OF	0.00%	23,440,000.00			23,440,000.00	LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION
RECEIVED THIS REPORT TO DATE (April 30, 2025) (January 01 to April 30, (2) (3) (4) (5)=(2)-(4)  132,462,000.00 10,329,546.69 38,668,696.04 93,793,303.96 75,480,000.00 2,540,574.00 9,743,764.54 949,000.00 237,252,000.00 18,746,545.44 94,036,000.00 18,746,545.44 41,312,687.20 258,200,000.00 36,176,342.42 7,680,146.31 1,886,117,000.00 35,179,556.57 326,983,896.21 1,561,133,393.79	69.49%	6,459,000.00	14,710,000.00		21,169,000.00	GASS
THIS REPORT   TO DATE   BALANCE OF CAPACIDA						CAPITAL OUTLAY (CO)
THIS REPORT   TO DATE   BALANCE OF 2025)   Canuary 01 to April 30,   ALLOTMENT   2025)   Canuary 01 to April 30,   Canuary 01 to April 30,   ALLOTMENT   2025)   Canuary 01 to April 30,   Canuary 01 to April	17.32%	1,561,133,393.79	326,983,606.21	35,179,556.57	1,888,117,000.00	Sub-Total
THIS REPORT   TO DATE   BALANCE OF	0.00%	36,080,000.00			36,080,000.00	LOCALLY FUNDED PROJECTS (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM
RECEIVED   THIS REPORT   TO DATE   BALANCE OF	14.90%	43,879,853.69	7,680,146.31	4,216,342.42	51,560,000.00	LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM - MONITORING & EVALUATION
RECEIVED  THIS REPORT  (April 30, 2025)  (3)  (4)  (2)  (3)  (4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (2)  (3)  (4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (5)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (6)=(2)-(4)  (7)=(1)=(1)=(1)=(1)=(1)=(1)=(1)=(1)=(1)=(1	0.00%	258,200,000.00			258,200,000.00	LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM
RECEIVED THIS REPORT TO DATE BALANCE OF (April 30, 2025) (January 01 to April 30, 2025) (Janu	20.68%	701,664,110.69	182,958,889.31	6,136,712.19	884,623,000.00	LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO
RECEIVED THIS REPORT TO DATE BALANCE OF (April 30, 2025) (January 01 to April 30, ALLOTMENT 2025) (January 01 to April 30, ALLOTMENT 2025) (3) (4) (5)=(2)-(4) (6)=(2)-(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)-(2)=(2)-(2)=(2)-(2)-(2)	10.11%	367,305,312.80	41,312,687.20	8,746,545.44	408,618,000.00	MFO 1 (OPERATIONS)
RECEIVED THIS REPORT TO DATE  (April 30, 2025)  (BALANCE OF  (April 30, 2025)  (Apri	38.16%	154,004,116.61	95,031,883.39	16,079,956.52	249,036,000.00	GASS
RECEIVED THIS REPORT TO DATE BALANCE OF (April 30, 2025) (January 01 to April 30, ALLOTMENT 2025)  (2) (3) (4) (5)=(2)-(4)  132,462,000.00 10,329,546.69 38,668,696.04 93,793,303.96 75,480,000.00 5,728,129.52 21,478,295.58 54,001,704.42 28,361,000.00 2,540,574.00 9,743,764.54 18,617,235.46 949,000.00 18,598,250.21 69,890,756.16 167,361,243.84						MOOE
RECEIVED THIS REPORT TO DATE BALANCE OF (April 30, 2025) (January 01 to April 30, 41LOTMENT 2025)  (2) (3) (4) (5)=(2)-(4)  132,462,000.00 10,329,546.69 38,668,696.04 93,793,303.96 75,480,000.00 5,728,129.52 21,478,295.58 54,001,704.42 28,361,000.00 2,540,574.00 9,743,764.54 18,617,235.46 949,000.00	29.46%	167,361,243.84	69,890,756.16	18,598,250.21	237,252,000.00	Sub-Total
RECEIVED THIS REPORT TO DATE BALANCE OF (April 30, 2025) (January 01 to April 30, ALLOTMENT 2025)  (2) (3) (4) (5)=(2)-(4)  132,462,000.00 10,329,546.69 38,668,696.04 93,793,303.96  75,480,000.00 5,728,129.52 21,478,295.58 54,001,704.42  28,361,000.00 2,540,574.00 9,743,764.54 18,617,235.46	0.00%	949,000.00	-		949,000.00	ADMINISTRATION OF PERSONNEL BENEFITS
RECEIVED THIS REPORT TO DATE BALANCE OF  (April 30, 2025) (January 01 to April 30, ALLOTMENT 2025)  (2) (3) (4) (5)=(2)-(4)  132,462,000.00 10,329,546.69 38,668,696.04 93,793,303.96  75,480,000.00 5,728,129.52 21,478,295.58 54,001,704.42	34.36%	18,617,235.46	9,743,764.54	2,540,574.00	28,361,000.00	LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO
RECEIVED   THIS REPORT   TO DATE   BALANCE OF	28.46%	54,001,704.42	21,478,295.58	5,728,129.52	75,480,000.00	MFO 1 (OPERATIONS)
RECEIVED THIS REPORT TO DATE BALANCE OF  (April 30, 2025) (January 01 to April 30, 2025)  (2) (3) (4) (5)=(2)-(4)	29.19%	93,793,303.96	38,668,696.04	10,329,546.69	132,462,000.00	GASS
RECEIVED THIS REPORT TO DATE BALANCE OF  (April 30, 2025) (January 01 to April 30, 2025) ALLOTMENT  (2) (3) (4) (5)=(2)-(4)						CURRENT YEAR BUDGET GAA FY 2025 (RA NO. 12116) PERSONNEL SERVICES
RECEIVED THIS REPORT TO DATE BALANCE OF  (April 30, 2025) (January 01 to April 30, 2025)  ALLOTMENT	(6) = (4)/(2)	(5)=(2)-(4)	(4)	(3)	(2)	(1)
RECEIVED THIS REPORT TO DATE BALANCE OF		ALLOTMENT	(January 01 to April 30, 2025)	(April 30, 2025)		
ALLO INCHI	% OF ACTUAL UTILIZATION	BALANCE OF	TO DATE	THIS REPORT	RECEIVED	OBJECT OF EXPENDITURE
ALL OTMENT OR IGATIONS INCHESED		UNOBLIGATED	VS INCURRED	OBLIGATION	ALLOTMENT	P/A/P ALLOTMENT CLASS/

6.57%	6,786,083,790.61	476,917,431.07	55,334,016.08	7,263,001,221.68	GRAND TOTAL
3.17%	162,690,152.98	5,333,068.70	1,556,209.30	168,023,221.68	SUB-TOTAL - CONTINUING APPROPRIATION FY 2024
0.00%	5,748,524.00	1	1	5,748,524.00	Sub-Total
0.00%	5,672,524.00			5,672,524.00	LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION
0.00%	76,000.00			76,000.00	GASS
					CAPITAL OUTLAY (CO)
3.29%	156,941,628.98	5,333,068.70	1,556,209.30	162,274,697.68	Sub-Total
0.77%	9,058,638.84	70,516.60	70,516.60	9,129,155.44	OPERATIONS - PEACE EDUCATION- UNPROGRAMMED APPROPRIATIONS
0.00%	52,598,913.16			52,598,913.16	LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)
0.00%	18,418,624.76			18,418,624.76	LOCALLY-FUNDED PROJECTS- PAMANA PROGRAM
4.93%	11,299,982.69	586,435.00	586,435.00	11,886,417.69	NORMALIZATION PROGRAM IN THE BANGSAMORO
10.28%	40,030,834.38	4,585,556.20	808,696.80	44,616,390.56	MFO 1 (OPERATIONS)
0.35%	25,534,635.17	90,560.90	90,560.90	25,625,196.07	GASS
					MOOE
					CONTINUING APPROPRIATION GAA FY 2024 (RA NO. 11975)
(6) = (4)/(2)	(5)=(2)-(4)	(4)	(3)	(2)	(1)
	ALLOTMENT	(January 01 to April 30, 2025)	(April 30, 2025)		
% OF ACTUAL	BALANCE OF	TO DATE	THIS REPORT	RECEIVED	OBJECT OF EXPENDITURE
	UNOBLIGATED	OBLIGATIONS INCURRED	OBLIGATION	ALLOTMENT	P/A/P ALLOTMENT CLASS/

PREPARED BY:

RECOMMENDING APPROVAL:

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NOTED BY:

DIR. MA.CORAZON B. ALMARIO

Director IV, Financial Management Service