

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
Operating Unit : < not applicable >
Organization Code (UACS) : 26 026 0000000
Fund Cluster : 05 - Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Approved Budget																		Utilizations				Disbursements				Balances	
Particulars	UACS CODE	Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)											
																Due and Demandable	Not Yet Due and Demandable										
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=[(11+12+13+14)]	16=(5-10)	17	18										
Certified Correct:		Certified Correct:		Recommending Approval By:		Approved By:																					
LIGAYA M. MORA		CHARLIEZ JANER SORIANO		PA ARNALFO R. PAJARILLO		SECRETARY CARLITO G. GALVEZ, JR.																					
AO V - Budget Division		Chief Administrative Officer		Presidential Assistant for Internal Management Cluster		Presidential Adviser for Peace, Reconciliation and Unity																					
Date: Monday, May 5 2025		Date: Monday, May 5 2025		Date: Monday, May 5 2025		Date: Monday, May 5 2025																					

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