



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
(for Implementing Agency use only)  
As at the Quarter Ending March 31, 2025


Department : Other Executive Offices (OEOs)  
Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity  
Operating Unit : < not applicable >  
Organization Code (UACS) : 26 026 0000000  
Fund Cluster : 01 - Regular Agency Fund


X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=([3+(-)4])	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

Certified Correct:  
  
LIGAYA M. MORA  
AO V - Budget Division  
Date: Monday, May 5 2025

Certified Correct:  
  
CHARLIE E. R. SORIANO  
Chief Administrative Officer  
Date: Monday, May 5 2025

Recommending Approval By:  
  
PA ARNULFO R. PAJARILLO  
Presidential Assistant for Internal Management Cluster  
Date: Monday, May 5 2025

Approved By:  
  
SECRETARY CARLITO G. GALVEZ, JR.  
Presidential Adviser for Peace, Reconciliation and Unity  
Date: Monday, May 5 2025