

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
(For Off-Budgetary Funds)  
As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)  
Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity  
Operating Unit : < not applicable >  
Organization Code (UACS) : 26 026 0000000  
Fund Cluster : 05 - Internally Generated Funds  
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
1	2	3	4	5=([3]+[4])	6	7	8	9	10=([6]+[7]+[8]+[9])	11	12	13	14	15=([11]+[12]+[13]+[14])	16=(5-10)	Due and Demandable	Not Yet Due and Demandable
Certified Correct:		Certified Correct:			Recommending Approval By:					Approved By:							
LIGAYA M. MORA		CHARLIEZ JANE R. SORIANO			PA ARNALFO R. PAJARILLO					SECRETARY CARLITO G. GALVEZ, JR.							
AO V - Budget Division		Chief Administrative Officer			Presidential Assistant for Internal Management Cluster					Presidential Adviser for Peace, Reconciliation and Unity							
Date: Monday, May 5 2025		Date: Monday, May 5 2025			Date: Monday, May 5 2025					Date: Monday, May 5 2025							