SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
Operating Unit : < not applicable >
Organization Code (UACS) : 26 026 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments SARO	Allotments Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds Unreleased Appropriations	Unused Funds Unobligated Allotments	Unpaid Obligations (16-21)=(24+25) Due and Demandable	Unpaid Obligations (16-21)=(24+25) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(5+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		0.00	168,023,221.68	168,023,221.68	0.00	0.00	168,023,221.68	0.00	0.00	168,023,221.68	3,776,859.40	0.00	0.00	0.00	3,776,859.40	2,989,600.00	0.00	0.00	0.00	2,989,600.00	0.00	164,246,362.28	0.00	787,259.40
Unreleased Appropriations		0.00	168,023,221.68	168,023,221.68	0.00	0.00	168,023,221.68	0.00	0.00	168,023,221.68	3,776,859.40	0.00	0.00	0.00	3,776,859.40	2,989,600.00	0.00	0.00	0.00	2,989,600.00	0.00	164,246,362.28	0.00	787,259.40
I. AGENCY SPECIFIC BUDGET		0.00	158,894,066.24	158,894,066.24	0.00	0.00	158,894,066.24	0.00	0.00	158,894,066.24	3,776,859.40	0.00	0.00	0.00	3,776,859.40	2,989,600.00	0.00	0.00	0.00	2,989,600.00	0.00	155,117,206.84	0.00	787,259.40
Maintenance and Other Operating Expenses		0.00	153,145,542.24	153,145,542.24	0.00	0.00	153,145,542.24	0.00	0.00	153,145,542.24	3,776,859.40	0.00	0.00	0.00	3,776,859.40	2,989,600.00	0.00	0.00	0.00	2,989,600.00	0.00	149,368,682.84	0.00	787,259.40
Traveling Expenses		0.00	23,310,897.26	23,310,897.26	0.00	0.00	23,310,897.26	0.00	0.00	23,310,897.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,310,897.26	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	20,571,452.46	20,571,452.46	0.00	0.00	20,571,452.46	0.00	0.00	20,571,452.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,571,452.46	0.00	0.00
Traveling Expenses - Foreign	5020102000	0.00	2,739,444.80	2,739,444.80	0.00	0.00	2,739,444.80	0.00	0.00	2,739,444.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,739,444.80	0.00	0.00
Training and Scholarship Expenses		0.00	2,880,950.08	2,880,950.08	0.00	0.00	2,880,950.08	0.00	0.00	2,880,950.08	44,859.40	0.00	0.00	0.00	44,859.40	0.00	0.00	0.00	0.00	0.00	0.00	2,836,090.68	0.00	44,859.40
Training Expenses	5020201000	0.00	2,880,950.08	2,880,950.08	0.00	0.00	2,880,950.08	0.00	0.00	2,880,950.08	44,859.40	0.00	0.00	0.00	44,859.40	0.00	0.00	0.00	0.00	0.00	0.00	2,836,090.68	0.00	44,859.40
Training Expenses	5020201002	0.00	2,880,950.08	2,880,950.08	0.00	0.00	2,880,950.08	0.00	0.00	2,880,950.08	44,859.40	0.00	0.00	0.00	44,859.40	0.00	0.00	0.00	0.00	0.00	0.00	2,836,090.68	0.00	44,859.40
Supplies and Materials Expenses		0.00	6,576,406.06	6,576,406.06	0.00	0.00	6,576,406.06	0.00	0.00	6,576,406.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,576,406.06	0.00	0.00
Office Supplies Expenses	5020301000	0.00	2,570,764.65	2,570,764.65	0.00	0.00	2,570,764.65	0.00	0.00	2,570,764.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570,764.65	0.00	0.00
Office Supplies Expenses	5020301002	0.00	2,570,764.65	2,570,764.65	0.00	0.00	2,570,764.65	0.00	0.00	2,570,764.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570,764.65	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	0.00	9,820.70	9,820.70	0.00	0.00	9,820.70	0.00	0.00	9,820.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,820.70	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	1,288,820.71	1,288,820.71	0.00	0.00	1,288,820.71	0.00	0.00	1,288,820.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288,820.71	0.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	0.00	1,707,000.00	1,707,000.00	0.00	0.00	1,707,000.00	0.00	0.00	1,707,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707,000.00	0.00	0.00
Office Equipment	5020321002	0.00	1,467,000.00	1,467,000.00	0.00	0.00	1,467,000.00	0.00	0.00	1,467,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,000.00	0.00	0.00
Information and Communications Technology	5020321003	0.00	240,000.00	240,000.00	0.00	0.00	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Furniture and Fixtures	5020322001	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Utility Expenses		0.00	1,018,468.51	1,018,468.51	0.00	0.00	1,018,468.51	0.00	0.00	1,018,468.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,468.51	0.00	0.00
Water Expenses	5020401000	0.00	483,636.00	483,636.00	0.00	0.00	483,636.00	0.00	0.00	483,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483,636.00	0.00	0.00
Electricity Expenses	5020402000	0.00	534,832.51	534,832.51	0.00	0.00	534,832.51	0.00	0.00	534,832.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534,832.51	0.00	0.00
Communication Expenses		0.00	1,637,900.00	1,637,900.00	0.00	0.00	1,637,900.00	0.00	0.00	1,637,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,637,900.00	0.00	0.00
Postage and Courier Services	5020501000	0.00	72,000.00	72,000.00	0.00	0.00	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00
Telephone Expenses	5020502000	0.00	1,205,900.00	1,205,900.00	0.00	0.00	1,205,900.00	0.00	0.00	1,205,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205,900.00	0.00	0.00
Mobile	5020502001	0.00	568,900.00	568,900.00	0.00	0.00	568,900.00	0.00	0.00	568,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568,900.00	0.00	0.00
Landline	5020502002	0.00	637,000.00	637,000.00	0.00	0.00	637,000.00	0.00	0.00	637,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,000.00	0.00	0.00
Internet Subscription Expenses	5020503000	0.00	360,000.00	360,000.00	0.00	0.00	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00
Professional Services		0.00	25,916,013.06	25,916,013.06	0.00	0.00	25,916,013.06	0.00	0.00	25,916,013.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,916,013.06	0.00	0.00
Consultancy Services	5021103000	0.00	2,601,224.00	2,601,224.00	0.00	0.00	2,601,224.00	0.00	0.00	2,601,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,601,224.00	0.00	0.00
Consultancy Services	5021103002	0.00	2,601,224.00	2,601,224.00	0.00	0.00	2,601,224.00	0.00	0.00	2,601,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,601,224.00	0.00	0.00
Other Professional Services	5021199000	0.00	23,314,789.06	23,314,789.06	0.00	0.00	23,314,789.06	0.00	0.00	23,314,789.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,314,789.06	0.00	0.00
General Services		0.00	1,473,000.00	1,473,000.00	0.00	0.00	1,473,000.00	0.00	0.00	1,473,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473,000.00	0.00	0.00
Security Services	5021203000	0.00	1,473,000.00	1,473,000.00	0.00	0.00	1,473,000.00	0.00	0.00	1,473,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473,000.00	0.00	0.00
Repairs and Maintenance		0.00	29,860,000.00	29,860,000.00	0.00	0.00	29,860,000.00	0.00	0.00	29,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,860,000.00	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	0.00	1,280,000.00	1,280,000.00	0.00	0.00	1,280,000.00	0.00	0.00	1,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	0.00
Machinery	5021305001	0.00	1,280,000.00	1,280,000.00	0.00	0.00	1,280,000.00	0.00	0.00	1,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00
Repairs and Maintenance - Leased Assets	5021309000	0.00	28,500,000.00	28,500,000.00	0.00	0.00	28,500,000.00	0.00	0.00	28,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00
Other Leased Assets Improvements	5021309099	0.00	28,500,000.00	28,500,000.00	0.00	0.00	28,500,000.00	0.00	0.00	28,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00
Financial Assistance/Subsidy		0.00	5,212,000.00	5,212,000.00	0.00	0.00	5,212,000.00	0.00	0.00	5,212,000.00	3,712,000.00	0.00	0.00	0.00	3,712,000.00	2,969,600.00	0.00	0.00	0.00	2,969,600.00	0.00	1,500,000.00	0.00	742,400.00
Financial Assistance to NGAs	5021402000	0.00	5,212,000.00	5,212,000.00	0.00	0.00	5,212,000.00	0.00	0.00	5,212,000.00	3,712,000.00	0.00	0.00	0.00	3,712,000.00	2,969,600.00	0.00	0.00	0.00	2,969,600.00	0.00	1,500,000.00	0.00	742,400.00
Other Maintenance and Operating Expenses		0.00	55,259,907.27	55,259,907.27	0.00	0.00	55,259,907.27	0.00	0.00	55,259,907.27	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	55,239,907.27	0.00	0.00
Printing and Publication Expenses	5029902000	0.00	1,908,500.00	1,908,500.00	0.00	0.00	1,908,500.00	0.00	0.00	1,908,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908,500.00	0.00	0.00
Representation Expenses	5029903000	0.00	20,452,811.87	20,452,811.87	0.00	0.00	20,452,811.87	0.00	0.00	20,452,811.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,452,811.87	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	18,701,435.40	18,701,435.40	0.00	0.00	18,701,435.40	0.00	0.00	18,701,435.40	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	18,681,435.40	0.00	0.00
Rents - Building and Structures	5029905001	0.00	11,029,222.40	11,029,222.40	0.00	0.00	11,029,222.40	0.00	0.00	11,029,222.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,029,222.40	0.00	0.00
Rents - Motor Vehicles	5029905003	0.00	7,672,213.00	7,672,213.00	0.00	0.00	7,672,213.00	0.00	0.00	7,672,213.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	7,652,213.00	0.00	0.00

This report was generated using the Unified Reporting System on April 30, 2025 5:50 PM. Status: SUBMITTED

Department : Other Executive Offices (OEOs)
Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
Operating Unit : < not applicable >
Organization Code (UACS) : 26 026 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(5+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Subscription Expenses	5029907000	0.00	128,000.00	128,000.00	0.00	0.00	128,000.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00
ICT Software Subscription	5029907001	0.00	128,000.00	128,000.00	0.00	0.00	128,000.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	14,069,160.00	14,069,160.00	0.00	0.00	14,069,160.00	0.00	0.00	14,069,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,069,160.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	14,069,160.00	14,069,160.00	0.00	0.00	14,069,160.00	0.00	0.00	14,069,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,069,160.00	0.00	0.00
Capital Outlays		0.00	5,748,524.00	5,748,524.00	0.00	0.00	5,748,524.00	0.00	0.00	5,748,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,748,524.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	5,748,524.00	5,748,524.00	0.00	0.00	5,748,524.00	0.00	0.00	5,748,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,748,524.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	1,455,552.00	1,455,552.00	0.00	0.00	1,455,552.00	0.00	0.00	1,455,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455,552.00	0.00	0.00
Information and Communication Technology	5060405003	0.00	1,455,552.00	1,455,552.00	0.00	0.00	1,455,552.00	0.00	0.00	1,455,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455,552.00	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Motor Vehicles	5060406001	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Furniture, Fixtures and Books Outlay	5060407000	0.00	4,216,972.00	4,216,972.00	0.00	0.00	4,216,972.00	0.00	0.00	4,216,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,216,972.00	0.00	0.00
Furniture and Fixtures	5060407001	0.00	4,216,972.00	4,216,972.00	0.00	0.00	4,216,972.00	0.00	0.00	4,216,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,216,972.00	0.00	0.00
II. SPECIAL PURPOSE FUND		0.00	9,129,155.44	9,129,155.44	0.00	0.00	9,129,155.44	0.00	0.00	9,129,155.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,129,155.44	0.00	0.00
Maintenance and Other Operating Expenses		0.00	9,129,155.44	9,129,155.44	0.00	0.00	9,129,155.44	0.00	0.00	9,129,155.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,129,155.44	0.00	0.00
Traveling Expenses		0.00	2,891,000.00	2,891,000.00	0.00	0.00	2,891,000.00	0.00	0.00	2,891,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,891,000.00	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	2,711,000.00	2,711,000.00	0.00	0.00	2,711,000.00	0.00	0.00	2,711,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,711,000.00	0.00	0.00
Traveling Expenses - Foreign	5020102000	0.00	180,000.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
Training and Scholarship Expenses		0.00	1,908,000.00	1,908,000.00	0.00	0.00	1,908,000.00	0.00	0.00	1,908,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908,000.00	0.00	0.00
Training Expenses	5020201000	0.00	1,908,000.00	1,908,000.00	0.00	0.00	1,908,000.00	0.00	0.00	1,908,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908,000.00	0.00	0.00
Training Expenses	5020201002	0.00	1,908,000.00	1,908,000.00	0.00	0.00	1,908,000.00	0.00	0.00	1,908,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908,000.00	0.00	0.00
Supplies and Materials Expenses		0.00	518,000.00	518,000.00	0.00	0.00	518,000.00	0.00	0.00	518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518,000.00	0.00	0.00
Office Supplies Expenses	5020301000	0.00	128,000.00	128,000.00	0.00	0.00	128,000.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00
Office Supplies Expenses	5020301002	0.00	128,000.00	128,000.00	0.00	0.00	128,000.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	380,000.00	380,000.00	0.00	0.00	380,000.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00
Books	5020322002	0.00	380,000.00	380,000.00	0.00	0.00	380,000.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00
Awards/Rewards and Prizes		0.00	270,000.00	270,000.00	0.00	0.00	270,000.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00
Prizes	5020602000	0.00	270,000.00	270,000.00	0.00	0.00	270,000.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00
Professional Services		0.00	2,135,155.44	2,135,155.44	0.00	0.00	2,135,155.44	0.00	0.00	2,135,155.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135,155.44	0.00	0.00
Consultancy Services	5021103000	0.00	917,000.00	917,000.00	0.00	0.00	917,000.00	0.00	0.00	917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,000.00	0.00	0.00
ICT Consultancy Services	5021103001	0.00	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
Consultancy Services	5021103002	0.00	617,000.00	617,000.00	0.00	0.00	617,000.00	0.00	0.00	617,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,000.00	0.00	0.00
Other Professional Services	5021199000	0.00	1,218,155.44	1,218,155.44	0.00	0.00	1,218,155.44	0.00	0.00	1,218,155.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218,155.44	0.00	0.00
Other Maintenance and Operating Expenses		0.00	1,407,000.00	1,407,000.00	0.00	0.00	1,407,000.00	0.00	0.00	1,407,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407,000.00	0.00	0.00
Printing and Publication Expenses	5029902000	0.00	443,000.00	443,000.00	0.00	0.00	443,000.00	0.00	0.00	443,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,000.00	0.00	0.00
Representation Expenses	5029903000	0.00	729,000.00	729,000.00	0.00	0.00	729,000.00	0.00	0.00	729,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,000.00	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	210,000.00	210,000.00	0.00	0.00	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00
Rents - Motor Vehicles	5029905003	0.00	210,000.00	210,000.00	0.00	0.00	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00
Subscription Expenses	5029907000	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Other Subscription Expenses	5029907099	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
GRAND TOTAL		0.00	168,023,221.68	168,023,221.68	0.00	0.00	168,023,221.68	0.00	0.00	168,023,221.68	3,776,859.40	0.00	0.00	0.00	3,776,859.40	2,989,600.00	0.00	0.00	0.00	2,989,600.00	0.00	164,246,362.28	0.00	787,259.40

Certified Correct:
LIGAYA M. MORA
AO V - Budget Division
Date April 30,2025

Certified Correct:
CHARL[illegible]
Chief Administrative Officer
Date April 30,2025

Recommending Approval By:
PA ARNULFO R. PAJARILLO
Presidential Assistant for Internal [illegible] Cluster
Date April 30,2025

Approved By:
SECRETARY CARLITO G. GALVEZ, JR
Presidential Adviser for Peace, Reconciliation and Unity
Date April 30,2025