

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of March 31, 2025

Department : Other Executive Offices (OEO)
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

PI/AP ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (March 31, 2025)	TO DATE (January 01 to March 31, 2025)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CURRENT YEAR BUDGET GAA FY 2025 (RA NO. 12116) PERSONNEL SERVICES					
GASS	132,462,000.00	10,695,812.63	28,339,149.35	104,122,850.65	21.39%
MFO 1 (OPERATIONS)	75,480,000.00	5,904,585.70	15,750,166.06	59,729,833.94	20.87%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	28,361,000.00	2,671,254.97	7,203,190.54	21,157,809.46	25.40%
ADMINISTRATION OF PERSONNEL BENEFITS	949,000.00			949,000.00	0.00%
Sub-Total	237,252,000.00	19,271,653.30	51,292,505.95	185,959,494.05	21.62%
MOOE					
GASS	249,036,000.00	53,027,362.69	78,951,926.87	170,084,073.13	31.70%
MFO 1 (OPERATIONS)	408,618,000.00	16,655,044.44	32,566,141.76	376,051,858.24	7.97%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	884,623,000.00	166,126,925.64	176,822,177.12	707,800,822.88	19.99%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM	258,200,000.00			258,200,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM - MONITORING & EVALUATION	51,560,000.00	1,346,232.07	3,463,803.89	48,096,196.11	6.72%
LOCALLY FUNDED PROJECTS (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM	36,080,000.00			36,080,000.00	0.00%
Sub-Total	1,888,117,000.00	237,155,564.84	291,804,049.64	1,596,312,950.36	15.45%
CAPITAL OUTLAY (CO)					
GASS	21,169,000.00	14,710,000.00	14,710,000.00	6,459,000.00	69.49%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION	23,440,000.00			23,440,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS	4,925,000,000.00	60,000,000.00	60,000,000.00	4,865,000,000.00	1.22%
Sub-Total	4,969,609,000.00	74,710,000.00	74,710,000.00	4,894,899,000.00	1.50%
SUB-TOTAL - REGULAR FUND FY 2025	7,094,978,000.00	331,137,218.14	417,806,555.59	6,677,171,444.41	5.89%

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		THIS REPORT (March 31, 2025)	TO DATE (January 01 to March 31, 2025)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CONTINUING APPROPRIATION GAA FY 2024 (RA NO. 11975)					
MOOE					
GASS	25,625,196.07			25,625,196.07	0.00%
MFO 1 (OPERATIONS)	44,616,390.56	3,776,859.40	3,776,859.40	40,839,531.16	8.47%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	11,886,417.69			11,886,417.69	0.00%
LOCALLY-FUNDED PROJECTS- PAMANA PROGRAM	18,418,624.76			18,418,624.76	0.00%
LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)	52,598,913.16			52,598,913.16	0.00%
OPERATIONS - PEACE EDUCATION- UNPROGRAMMED APPROPRIATIONS	9,129,155.44			9,129,155.44	0.00%
Sub-Total	162,274,697.68	3,776,859.40	3,776,859.40	158,497,838.28	2.33%
CAPITAL OUTLAY (CO)					
GASS	76,000.00			76,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION	5,672,524.00			5,672,524.00	0.00%
Sub-Total	5,748,524.00	-	-	5,748,524.00	0.00%
SUB-TOTAL - CONTINUING APPROPRIATION FY 2024	168,023,221.68	3,776,859.40	3,776,859.40	164,246,362.28	2.25%
GRAND TOTAL	7,263,001,221.68	334,914,077.54	421,583,414.99	6,841,417,806.69	5.80%

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