

S. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 6,997,185,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 81,970,000	P 138,250,000	P 32,676,000	P 252,896,000
Operations	<u>99,913,000</u>	<u>360,009,000</u>		<u>459,922,000</u>
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	<u>99,913,000</u>	<u>360,009,000</u>		<u>459,922,000</u>
Total, Regular Programs	<u>181,883,000</u>	<u>498,259,000</u>	<u>32,676,000</u>	<u>712,818,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>28,686,000</u>	<u>1,307,241,000</u>	<u>4,948,440,000</u>	<u>6,284,367,000</u>
Total, Project(s)	<u>28,686,000</u>	<u>1,307,241,000</u>	<u>4,948,440,000</u>	<u>6,284,367,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>210,569,000</u></u>	P <u><u>1,805,500,000</u></u>	P <u><u>4,981,116,000</u></u>	P <u><u>6,997,185,000</u></u>

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSWD	P 900,112,000
NCIP	57,120,000
PHILHEALTH	61,299,000

2. **Implementation of PAMANA Program.** The amount of Five Billion Two Hundred Fifty Eight Million Two Hundred Thousand Pesos (P5,258,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

<u>Project Type</u>	<u>Project Cost</u>	
Social Protection	P	258,200,000
Roads		3,684,500,000
Bridge		340,000,000
Road and Bridge		98,500,000
Agricultural Productivity		115,000,000
Community Infrastructure		207,000,000
Housing		180,000,000
Water Supply Systems		300,000,000
Implementation Support		75,000,000
Total	<u>P</u>	<u>5,258,200,000</u>

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and a half percent (1.5%) equivalent to Seventy Five Million Pesos (P75,000,000) as implementation support, particularly for coordination, monitoring, and evaluation activities. The said amount will be utilized as follows:

MOOE	51,560,000
CO	23,440,000
Total	<u>P 75,000,000</u>

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, or other appropriate government agency, or LGU with capability to implement the project, subject to Section 93 of the General Provisions in this Act.

3. **Normalization Program in the Bangsamoro.** The amount of Nine Hundred One Million Six Hundred Eighteen Thousand Pesos (P901,618,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and the National Government Agency concerned, particularly, DSWD, AFP, and PNP.

4. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and the DSWD.

5. **Establishment and Operationalization of the National Amnesty Commission (NAC).** The amount of Eighty Eight Million Four Hundred Sixty Nine Thousand Pesos (P88,469,000) appropriated herein under the Locally-Funded Project(s) shall be lodged directly under the NAC created by virtue of E.O. No. 125, s. 2021 and be used exclusively for the Operationalization and Implementation of the programs, activities and projects of the NAC.

6. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	81,598,000 P	138,250,000 P	32,676,000 P	252,524,000
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Administration of Personnel Benefits	372,000			372,000
Sub-total, General Administration and Support	<u>81,970,000</u>	<u>138,250,000</u>	<u>32,676,000</u>	<u>252,896,000</u>
Operations				
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	<u>99,913,000</u>	<u>360,009,000</u>		<u>459,922,000</u>
Management and Supervision of the Comprehensive Peace Process	<u>99,913,000</u>	<u>360,009,000</u>		<u>459,922,000</u>
Sub-total, Operations	<u>99,913,000</u>	<u>360,009,000</u>		<u>459,922,000</u>
Total, Regular Programs	<u>181,883,000</u>	<u>498,259,000</u>	<u>32,676,000</u>	<u>712,818,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Normalization Program in the Bangsamoro	17,480,000	884,138,000		901,618,000
PAMANA Program		309,760,000	4,948,440,000	5,258,200,000
Government of the Philippines - Moro National Liberation Front Peace Process Program		36,080,000		36,080,000
Establishment and Operationalization of the National Amnesty Commission (NAC)	<u>11,206,000</u>	<u>77,263,000</u>		<u>88,469,000</u>
Sub-total, Locally-Funded Project(s)	<u>28,686,000</u>	<u>1,307,241,000</u>	<u>4,948,440,000</u>	<u>6,284,367,000</u>
Total, Project(s)	<u>28,686,000</u>	<u>1,307,241,000</u>	<u>4,948,440,000</u>	<u>6,284,367,000</u>
TOTAL NEW APPROPRIATIONS	P <u>210,569,000</u>	P <u>1,805,500,000</u>	P <u>4,981,116,000</u>	P <u>6,997,185,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Benefits

Terminal Leave

372

Total Other Benefits

372

Non-Permanent Positions

210,197

Total Personnel Services

210,569

Maintenance and Other Operating Expenses

Travelling Expenses

76,512

GENERAL APPROPRIATIONS ACT, FY 2024

Training and Scholarship Expenses	16,066
Supplies and Materials Expenses	48,017
Utility Expenses	13,677
Communication Expenses	10,202
Awards/Rewards and Prizes	45
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	54,000
Extraordinary and Miscellaneous Expenses	4,327
Professional Services	219,114
General Services	8,816
Repairs and Maintenance	4,879
Financial Assistance/Subsidy	1,196,225
Taxes, Insurance Premiums and Other Fees	1,368
Other Maintenance and Operating Expenses	
Advertising Expenses	49
Printing and Publication Expenses	5,453
Representation Expenses	75,407
Transportation and Delivery Expenses	133
Rent/Lease Expenses	66,304
Subscription Expenses	2,765
Bank Transaction Fee	271
Other Maintenance and Operating Expenses	1,870
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Total Maintenance and Other Operating Expenses	1,805,500
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Total Current Operating Expenditures	2,016,069
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,925,000
Machinery and Equipment Outlay	18,440
Transportation Equipment Outlay	37,676
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Total Capital Outlays	4,981,116
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TOTAL NEW APPROPRIATIONS	6,997,185
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