

R. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 1,961,164,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 81,949,000	P 142,539,000	P	224,488,000
Operations	99,913,000	401,134,000		501,047,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	401,134,000		501,047,000
Total, Programs	181,862,000	543,673,000		725,535,000
B. PROJECT(S)				
Locally-Funded Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
Total, Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
TOTAL NEW APPROPRIATIONS	P 199,342,000	P 1,759,703,000	P 2,119,000	P 1,961,164,000

Special Provision(s)

1. **PAyapa at MAsgaganang PamayaNAn Program.** The OPAPRU shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsgaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount
DSWD	P 900,112,000
NCIP	68,518,000
PHILHEALTH	61,229,000

2. **Normalization Program in the Bangsamoro.** The amount of Eight Hundred Fifty Two Million Eight Hundred Eighty Thousand Pesos (P852,880,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and the National Government Agency concerned, particularly, DSWD, AFP, and PNP.

3. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and the DSWD.

4. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	81,598,000	P	142,539,000	P	224,137,000
Administration of Personnel Benefits		<u>351,000</u>				<u>351,000</u>
Sub-total, General Administration and Support		<u>81,949,000</u>		<u>142,539,000</u>		<u>224,488,000</u>
Operations						
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		<u>99,913,000</u>		<u>401,134,000</u>		<u>501,047,000</u>
Management and Supervision of the Comprehensive Peace Process		<u>99,913,000</u>		<u>401,134,000</u>		<u>501,047,000</u>
Sub-total, Operations		<u>99,913,000</u>		<u>401,134,000</u>		<u>501,047,000</u>
Total, Programs		<u>181,862,000</u>		<u>543,673,000</u>		<u>725,535,000</u>

PROJECT(S)

Locally-Funded Project(s)

Normalization Program in the Bangsamoro		17,480,000		835,400,000		852,880,000
PAMANA Program				258,200,000		258,200,000
Government of the Philippines - Moro National Liberation Front Peace Process Program				36,080,000		36,080,000
Establishment and Operationalization of the National Amnesty Commission (NAC)				<u>86,350,000</u>	<u>2,119,000</u>	<u>88,469,000</u>
Sub-total, Locally-Funded Project(s)		<u>17,480,000</u>		<u>1,216,030,000</u>	<u>2,119,000</u>	<u>1,235,629,000</u>
Total, Project(s)		<u>17,480,000</u>		<u>1,216,030,000</u>	<u>2,119,000</u>	<u>1,235,629,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>199,342,000</u>	P	<u>1,759,703,000</u>	P	<u>2,119,000</u>
					P	<u>1,961,164,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Benefits

Terminal Leave

351

Total Other Benefits

351

Non-Permanent Positions

198,991

Total Personnel Services

199,342

Maintenance and Other Operating Expenses	
Travelling Expenses	77,784
Training and Scholarship Expenses	31,812
Supplies and Materials Expenses	41,943
Utility Expenses	10,831
Communication Expenses	15,708
Awards/Rewards and Prizes	23
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	54,000
Extraordinary and Miscellaneous Expenses	3,262
Professional Services	185,378
General Services	4,920
Repairs and Maintenance	7,719
Financial Assistance/Subsidy	1,144,525
Taxes, Insurance Premiums and Other Fees	897
Other Maintenance and Operating Expenses	
Advertising Expenses	34
Printing and Publication Expenses	2,774
Representation Expenses	61,087
Transportation and Delivery Expenses	78
Rent/Lease Expenses	104,103
Subscription Expenses	3,105
Other Maintenance and Operating Expenses	9,720
Total Maintenance and Other Operating Expenses	1,759,703
Total Current Operating Expenditures	1,959,045
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,119
Total Capital Outlays	2,119
TOTAL NEW APPROPRIATIONS	1,961,164