

FY 2025 PHYSICAL PLAN

Department : Other Executive Offices (OEOs)
Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
Operating Unit : < not applicable >
Organization Code (UACS) : 26 026 0000000

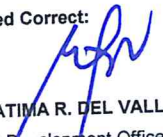
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation		14.5%	20%	20%	12%	3%	2%	5%	2%		Target completion of delivery of the components in the Annex on Normalization should be in 2022. Extension of the Bangsamoro transition period was approved, thus, target timeline of completing the implementation of Annex on Normalization spilled over beyond 2022.
											It should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MILF, as parties to the signed peace agreements.
											For FY 2025, covered deliverables are for the operations of the deployed JPSTs (under security component), socio-economic provisions for the DCs and their families, Camps Transformation for core barangays, and support to the Localization of Normalization Implementation (LNI) for the BARMM and adjacent provinces.
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)		47%	70%	70%	75%	5%	15%	32%	23%		Covers the mechanisms established to engage with the MNLF groups and initial socio-economic package for targeted and profiled MNLF combatants under the MNLF Transformation Program.
											Implementation of the remaining commitments under the 1996 FPA is based on the roadmap of the GPH and the MNLF, which is the establishment of BDAF and TIMC. These are expected to be completed by FY 2025, depending on
											the support from both parties and the Organization of Islamic Cooperation (OIC) while a Transformation Program for MNLF shall be implemented. It should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MNLF.

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3. Percentage completion of the implementation of agreements		36%	50%	50%	80%	20%	10%	40%	10%		Pertains to the remaining program deliverables implementing the peace agreements with RPM-P/RPA/ABB (TPG/KAPATIRAN and NDCG) and CBA-CPLA. For FY 2025, the target covers the operationalization of implementing, sustainability and transition mechanisms;
											socio-economic programs such as livelihood, employment, educational assistance; healing and reconciliation interventions; and mainstreaming and localization of Transformation Program for RPA and CPLA, their families and communities
4. Number of women beneficiaries provided with National		384	600	600	768	100	200	268	200		
Action Plan on Women, Peace and Security (NAP-WPS)											Women beneficiaries of NAP-WPS interventions
interventions											
Output Indicator(s)											
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)		20	20	20	20	20	20	20	20		Comprehensive Agreement on the Bangsamoro (CAB) - Political Track: 1) GPH and MILF Peace Implementing Panels; 2) Third Party Monitoring Team (TPMT); 3) Joint Coordinating Committee (JCC); 4) Bangsamoro Transition Authority (BTA); 5) Intergovernmental Relations Body (IGRB); CEASEFIRE MECHANISMS: 6) Coordinating Committee on the Cessation of Hostilities (CCCH); 7) Ad Hoc Joint Action Group (AHJAG); 8) Civilian Protection Component
											(CPC); Normalization Program: 9) Inter-Cabinet Cluster Mechanism on Normalization (ICCMN); 10) Joint Normalization Committee (JNC); 11) Joint Peace and Security Committee (JPSC); 12) Joint Peace and Security Teams (JPSTs); 13) Independent Decommissioning Body (IDB); 14) National Task Force – Disbandment of Private Armed Groups (NTF-DPAGs); 15) Task Force for Decommissioned Combatants and their
											Communities (TFDCC); 16) Joint Task Force on Camps Transformation (JTFACT); 17) Technical Working Group on Transitional Justice and Reconciliation (TWG-TJR); 18) Bangsamoro Normalization Trust Fund (BNTF) Steering Committee; 19) TWG on Amnesty; 20) TWG on AFP Redeployment and Management of Small Arms and Light Weapons (SALW)

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2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized		10	10	10	10	10	10	10	10		1) GPH MNLF Coordinating Committee Misuari Group; 2) GPH MNLF Coordinating Committee Sema Group; 3) Joint Subcommittee on Socioeconomic; 4) Joint Subcommittee on Confidence Building; 5) Joint Subcommittee on Community Healing and Reconciliation; 6) Joint Subcommittee on Security; 7) Joint Body on Management of Arms and Forces; 8) GPH Validation Team; 9) Joint Verification Team; 10) Joint Monitoring Security and Coordinating Committee
3. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized		29	29	29	30	30	30	30	30		6 for GPH-MILF Peace Process: 1) ICCMN, 2) JNC, 3) JPSC/JPSTs, 4) IDB, 5) TFDCC, 6) JTFCT 2 for the GPH-MNLF Peace Process: 2 local mechanisms in Sulu and Basilan provinces will be established for the transformation program
											14 for the GPH-RPM-P/RPA/ABB Peace Process: 1) Joint Enforcement and Monitoring Committee (JEMC) - oversight and management body; 2) Joint Body on the Disposition of Arms and Forces (JBDAF); 3) 12 Site Coordinating Teams (SCTs); 4) Socio-Economic Reintegration Cluster (SERC)
											7 for the GPH-CBA-CPLA Peace Process: 1) Joint Evaluation and Monitoring Committee (JEMC) Executive Committee for the CBA-CPLA peace process; 2) JEMC Security Component; 3) JEMC Socio-Economic Component; 4) JEMC
											Healing and Reconciliation Component; 5) JEMC Confidence Building Component; 6) JEMC Secretariat; 7) Advisory Body
4. Number of localized NAP-WPS implemented		22	12		29	0	7	15	7		The localization of the NAPWPS pertains to the Regional Action Plans on WPS (RAPWPS) and Integration of WPS interventions into the GAD Plans and Budget (GPB) and GAD Accomplishment Reports (GAD AR). The RAPWPS includes: 1) Regional, multi-stakeholder consultations, 2) Presentation and endorsement of the RGADC and the RDC, 3) Adoption of the local government of the

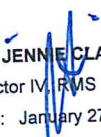
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											RAPWPS into their development plans, 4) Periodic assessments of the implementation, and 5)Updating/Enhancement based from the results of the periodic assessments. Alternatively, some local governments prefer not going through the process of crafting a RAPWPS, in which case, the local government mainstreams the WPS agenda into the larger GAD mainstreaming, and pursuant to the PCW-OPAPRU JMC 2014-01, integrate WPS PAPs into their GPBs and GAD ARs.
PAMANA PROGRAM	3201000000000000										
Outcome Indicator(s)											
Output Indicator(s)											

Certified Correct:



MA. FATIMA R. DEL VALLE
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Date: January 27, 2025 03:29 PM

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Recommending Approval By:



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Pres. Asst. for FAS and Peace Programs
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Approved By:



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Presidential Adviser on Peace, Reconciliation and Unity
Date: January 27, 2025 03:36 PM