

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Other Executive Offices (OEOs)
Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
Operating Unit : < not applicable >
Organization Code (UACS) : 26 026 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		6,491,128	417,588	6,908,716	7,094,978	932,158	319,334	5,571,823	271,663	7,094,978	0	0	0	0	0
General Administration and Support	1000000000000000	199,904	52,992	252,896	403,616	122,858	110,844	79,985	89,929	403,616	0	0	0	0	0
General Management and Supervision	100000100001000	199,904	52,620	252,524	402,667	122,691	110,844	79,203	89,929	402,667	0	0	0	0	0
PS		81,598	0	81,598	132,462	29,631	36,401	28,700	37,730	132,462	0	0	0	0	0
MOOE		85,706	52,544	138,250	249,036	75,211	71,123	50,503	52,199	249,036	0	0	0	0	0
CO		32,600	76	32,676	21,169	17,849	3,320	0	0	21,169	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	0	372	372	949	167	0	782	0	949	0	0	0	0	0
PS		0	372	372	949	167	0	782	0	949	0	0	0	0	0
Operations	3000000000000000	6,291,224	364,596	6,655,820	6,691,362	809,300	208,490	5,491,838	181,734	6,691,362	0	0	0	0	0
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	3101000000000000	6,291,224	364,596	6,655,820	6,691,362	809,300	208,490	5,491,838	181,734	6,691,362	0	0	0	0	0
Management and Supervision of the Comprehensive Peace Process	310100100001000	295,760	164,162	459,922	484,098	81,406	109,824	191,471	101,397	484,098	0	0	0	0	0
PS		62,729	37,184	99,913	75,480	16,883	20,739	16,330	21,528	75,480	0	0	0	0	0
MOOE		233,031	126,978	360,009	408,618	64,523	89,085	175,141	79,869	408,618	0	0	0	0	0
Project(s)		5,995,464	200,434	6,195,898	6,207,264	727,894	98,666	5,300,367	80,337	6,207,264	0	0	0	0	0
Locally-Funded Project(s)		5,995,464	200,434	6,195,898	6,207,264	727,894	98,666	5,300,367	80,337	6,207,264	0	0	0	0	0
Normalization Program in the Bangsamoro	310100200002000	841,545	60,073	901,618	912,984	386,447	84,514	377,140	64,883	912,984	0	0	0	0	0
PS		17,480	0	17,480	28,361	6,342	7,786	6,097	8,136	28,361	0	0	0	0	0
MOOE		824,065	60,073	884,138	884,623	380,105	76,728	371,043	56,747	884,623	0	0	0	0	0
PAMANA Program	310100200003000	5,117,839	140,361	5,258,200	5,258,200	341,447	14,152	4,887,147	15,454	5,258,200	0	0	0	0	0
MOOE		238,697	71,063	309,760	309,760	11,807	14,152	268,347	15,454	309,760	0	0	0	0	0
CO		4,879,142	69,298	4,948,440	4,948,440	329,640	0	4,618,800	0	4,948,440	0	0	0	0	0
Government of the Philippines-Moro National Liberation Front Peace Process Program	310100200004000	36,080	0	36,080	36,080	0	0	36,080	0	36,080	0	0	0	0	0
MOOE		36,080	0	36,080	36,080	0	0	36,080	0	36,080	0	0	0	0	0
III. Special Purpose Fund		8,626	25,619	34,245	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund		0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund		8,105	15,619	23,724	0	0	0	0	0	0	0	0	0	0	0
PS		8,105	15,619	23,724	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund		521	0	521	0	0	0	0	0	0	0	0	0	0	0
PS		521	0	521	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		6,499,754	443,207	6,942,961	7,094,978	932,158	319,334	5,571,823	271,663	7,094,978	0	0	0	0	0
PS		170,433	53,175	223,608	237,252	53,023	64,926	51,909	67,394	237,252	0	0	0	0	0
MOOE		1,417,579	320,658	1,738,237	1,888,117	531,646	251,088	901,114	204,269	1,888,117	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		4,911,742	69,374	4,981,116	4,969,609	347,489	3,320	4,618,800	0	4,969,609	0	0	0	0	0
Recapitulation by Program		6,291,224	364,596	6,655,820	6,691,362	809,300	208,490	5,491,838	181,734	6,691,362	0	0	0	0	0

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TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	3101000000000000	6,291,224	364,596	6,655,820	6,691,362	809,300	208,490	5,491,838	181,734	6,691,362	0	0	0	0	0	

Certified Correct:

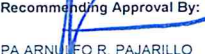
MA CORAZON B. ALMARIO
Director IV - Financial Management Service

Date: January 27, 2025 02:47 PM

Certified Correct:

JENNIE CLAIRE L. MORDENO
Director IV - Resource Management Service

Date: January 27, 2025 02:47 PM

Recommending Approval By:

PA ARNULFO R. PAJARILLO
Presidential Assistant - Finance and Administrative Services, Plans and Programs

Date: January 27, 2025 02:50 PM

Approved By:

SEC. CARLITO G. GALVEZ JR.
Presidential Adviser on Peace, Reconciliation and Unity

Date: January 27, 2025 02:52 PM