

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of February 28, 2025

Department

: Other Executive Offices (OEO)

Agency

: Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

P/A/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (February 28, 2025)	TO DATE (January 01 to February 28, 2025)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CURRENT YEAR BUDGET GAA FY 2025 (RA NO. 12116) PERSONNEL SERVICES					
GASS	132,462,000.00	9,461,710.24	17,643,336.72	114,818,663.28	13.32%
MFO 1 (OPERATIONS) LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	75,480,000.00	5,260,352.20	9,845,580.36	65,634,419.64	13.04%
ADMINISTRATION OF PERSONNEL BENEFITS	28,361,000.00	2,452,169.38	4,531,935.57	23,829,064.43	15.98%
	949,000.00			949,000.00	0.00%
Sub-Total	237,262,000.00	17,174,831.82	32,020,852.65	205,231,147.35	13.50%
MOOE					
GASS	249,036,000.00	11,401,415.38	25,924,564.18	223,111,435.82	10.41%
MFO 1 (OPERATIONS) LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	408,618,000.00	8,289,593.52	15,911,097.32	392,706,902.68	3.89%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM	884,623,000.00	5,578,035.29	10,924,137.48	873,698,862.52	1.23%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM - MONITORING & EVALUATION	258,200,000.00			258,200,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM	51,560,000.00	813,697.53	1,888,685.82	49,671,314.18	3.66%
	36,080,000.00			36,080,000.00	0.00%
Sub-Total	1,888,117,000.00	26,082,731.72	54,648,484.80	1,833,468,515.20	2.89%
CAPITAL OUTLAY (CO)					
GASS	21,169,000.00			21,169,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION	23,440,000.00			23,440,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS	4,925,000,000.00			4,925,000,000.00	0.00%
Sub-Total	4,969,609,000.00	-	-	4,969,609,000.00	0.00%
SUB-TOTAL - REGULAR FUND FY 2025	7,094,978,000.00	43,257,563.54	88,669,337.45	7,008,308,662.55	1.22%

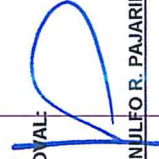
P/AP ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (February 28, 2025)	TO DATE (January 01 to February 28, 2025)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CONTINUING APPROPRIATION GAA FY 2024 (RA NO. 11975)					
MOOE					
GASS	25,625,196.07			25,625,196.07	0.00%
MFO 1 (OPERATIONS)	44,616,390.56			44,616,390.56	0.00%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	11,886,417.69			11,886,417.69	0.00%
LOCALLY-FUNDED PROJECTS- PAMANA PROGRAM	18,418,624.76			18,418,624.76	0.00%
LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)	52,598,913.16			52,598,913.16	0.00%
OPERATIONS - PEACE EDUCATION- UNPROGRAMMED APPROPRIATIONS	9,129,155.44			9,129,155.44	0.00%
Sub-Total	162,274,697.68	-	-	162,274,697.68	0.00%
CAPITAL OUTLAY (CO)					
GASS	76,000.00			76,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM- MONITORING & EVALUATION	5,672,524.00			5,672,524.00	0.00%
Sub-Total	5,748,524.00	-	-	5,748,524.00	0.00%
SUB-TOTAL - CONTINUING APPROPRIATION FY 2024	168,023,221.68	-	-	168,023,221.68	0.00%
GRAND TOTAL	7,263,001,221.68	43,257,563.54	86,669,337.45	7,176,331,884.23	1.19%

PREPARED BY:


LIGAYA M. MORA

AO V, Budget Division

RECOMMENDING APPROVAL:


PA ARNULFO R. PAJARILLO

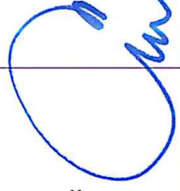
Presidential Assistant for Internal Management Cluster

NOTED BY:


DIR. MA CORAZON B. ALMARIO

Director IV, Financial Management Service

APPROVED BY:


SECRETARY CARLITO G. GALVEZ, JR.

Presidential Adviser on Peace, Reconciliation and Unity