

List of Allotments and Sub-Allotments  
As at the Quarter Ending December 31, 2024

Department  
Agency/Entity  
Office of the Presidential Adviser on Peace, Reconciliation and Unity  
Other Executive Offices (OEOs)  
Operating Unit  
Organization Code (UACS)  
: 01 - Regular Agency Fund  
: 26 0000000  
Fund Cluster  
: 01 - UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund

|                             |   |
|-----------------------------|---|
| Current Year Appropriations | X |
| Supplemental Appropriations |   |
| Continuing Appropriations   |   |

| No.              | Number | Date       | Description                                                                                                                         | UACS CODE | Funding Source |                  |                  |                  |           | Sub-Allotments to ROW/US |      |       |      |           | Total Allotments/Net of Sub-allotments |                  |                  |                  |           |      |
|------------------|--------|------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|------------------|------------------|------------------|-----------|--------------------------|------|-------|------|-----------|----------------------------------------|------------------|------------------|------------------|-----------|------|
|                  |        |            |                                                                                                                                     |           | PS             | MOOE             | FinEx            | CO               | Sub-Total | PS                       | MOOE | FinEx | CO   | Sub-Total | PS                                     | MOOE             | FinEx            | CO               | Sub-Total |      |
| 1                |        | 2024-01-10 | Specific Budgets of National Government Agencies<br>GAA Items released through GAA as Allotment Order<br>Per Annex A of NBC No. 592 | 101101    | 210,569,000.00 | 1,805,500,000.00 | 4,981,116,000.00 | 6,997,185,000.00 | 0.00      | 0.00                     | 0.00 | 0.00  | 0.00 | 0.00      | 210,569,000.00                         | 1,805,500,000.00 | 4,981,116,000.00 | 6,997,185,000.00 | 0.00      | 0.00 |
| 2                |        | 2024-05-30 | Miscellaneous Personnel Benefits Fund                                                                                               | 101406    | 23,724,266.00  | 0.00             | 0.00             | 23,724,266.00    | 0.00      | 0.00                     | 0.00 | 0.00  | 0.00 | 0.00      | 23,724,266.00                          | 0.00             | 0.00             | 0.00             | 0.00      | 0.00 |
| 3                |        | 2024-05-30 | Person and Gratuity Fund                                                                                                            | 101407    | 520,552.00     | 0.00             | 0.00             | 520,552.00       | 0.00      | 0.00                     | 0.00 | 0.00  | 0.00 | 0.00      | 520,552.00                             | 0.00             | 0.00             | 0.00             | 0.00      | 0.00 |
| 4                |        | 2024-07-23 | Management and Supervision of the Comprehensive Peace Process                                                                       | 105566    | 15,559,189.00  | 0.00             | 0.00             | 15,559,189.00    | 0.00      | 0.00                     | 0.00 | 0.00  | 0.00 | 0.00      | 15,559,189.00                          | 0.00             | 0.00             | 0.00             | 0.00      | 0.00 |
| 5                |        | 2024-11-11 | For payment of Personnel Benefits                                                                                                   | 105452    | 50,354,597.00  | 0.00             | 0.00             | 50,354,597.00    | 0.00      | 0.00                     | 0.00 | 0.00  | 0.00 | 0.00      | 50,354,597.00                          | 0.00             | 0.00             | 0.00             | 0.00      | 0.00 |
| Sub-Total        |        |            |                                                                                                                                     |           | 285,168,415.00 | 1,821,059,189.00 | 4,981,116,000.00 | 7,087,343,604.00 | 0.00      | 0.00                     | 0.00 | 0.00  | 0.00 | 0.00      | 285,168,415.00                         | 1,821,059,189.00 | 4,981,116,000.00 | 7,087,343,604.00 | 0.00      | 0.00 |
| Total Allotments |        |            |                                                                                                                                     |           | 285,168,415.00 | 1,821,059,189.00 | 4,981,116,000.00 | 7,087,343,604.00 | 0.00      | 0.00                     | 0.00 | 0.00  | 0.00 | 0.00      | 285,168,415.00                         | 1,821,059,189.00 | 4,981,116,000.00 | 7,087,343,604.00 | 0.00      | 0.00 |