

OPAPRU Annual Procurement Plan for FY 2025

as of 18 November 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Procurement of New Seven (7) Motor Vehicles for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P15,094,000.00	N/A	P15,094,000.00	
	Lease of Real Property as Office Space of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) - Central FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P67,680,000.00	P67,680,000.00	N/A	
	Procurement of Petroleum, Oil, and Lubricants for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P14,269,000.00	P14,269,000.00	N/A	
	Procurement of Office Equipment (airconditioner) and Furnitures and Fixtures for lot 1 and lot 2	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P475,000.00	N/A	P475,000.00	
	Procurement of Security Services for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P8,323,000.00	P8,323,000.00	N/A	
	Procurement of electricity services for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	P10,908,000.00	P10,908,000.00	N/A	
	Rental of Motor Vehicles for the Office of the Presidential Adviser on Peace Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P3,365,000.00	P3,365,000.00	N/A	
	Procurement of drinking water for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P252,000.00	P252,000.00	N/A	
	Procurement of Landline Subscription for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P1,072,000.00	P1,072,000.00	N/A	
	Procurement of Internet Subscription for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P1,161,000.00	P1,161,000.00	N/A	
	Procurement of daily water consumption of the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P825,000.00	P825,000.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Exchange and Office 365 Subscription (42 Office 365 E3 license / 213 Exchange Only Plan)	GASS-ICTD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱1,194,121.45	₱1,194,121.45	N/A	
	Web Hosting Subscription	GASS-ICTD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱49,000.00	₱49,000.00	N/A	
	SSL and Malcare Subscription	GASS-ICTD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱28,000.00	₱28,000.00	N/A	
	Zoom Subscription	GASS-ICTD	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00	N/A	
26-026-00-01-01-01	IDB Board Visit and Stakeholders Consultation	IDB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱500,000.00	₱500,000.00	N/A	
26-026-00-01-01-02	Coordination meetings with normalization mechanisms and other key stakeholders	IDB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱165,000.00	₱165,000.00	N/A	
26-026-00-02-01-01	Decommissioning of MILF Contingents JPST	IDB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱1,092,314.56	₱1,092,314.56	N/A	
26-026-00-0-02-02-01	Disposal of ammunitions and explosives (Phase 4)	IDB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱230,000.00	₱230,000.00	N/A	
26-026-00-07-00-00	COS Salaries and Other Remunerations	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱10,811,172.24	₱10,811,172.24	N/A	
	Rent/Lease Expenses - Building and Structures (Accom and HQ)	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱3,960,000.00	₱3,960,000.00	N/A	
	Water Expense (Accom and HQ)	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00	N/A	
	Electricity Expense(Accom, HQ and SASA)	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱1,800,000.00	₱1,800,000.00	N/A	
	Internet Subscription	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱144,000.00	₱144,000.00	N/A	
	Unit Management and Administrative Services Consultancy Services and COS Salaries	IMT	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱2,420,593.25	₱2,420,593.25	N/A	
50299030-00	Rent-building HQ and TS1	IMT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱2,550,000.00	₱2,550,000.00	N/A	
	Water Expenses	IMT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱264,000.00	₱264,000.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity Expenses	IMT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱540,000.00	₱540,000.00	N/A	
	Internet Subscription Expenses	IMT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱144,000.00	₱144,000.00	N/A	
26-025-00-0-00-13-0	Conduct of Unit Assessment and Planning	LCT FISU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱600,000.00	₱600,000.00	N/A	
50201010 00	Procurement of Airfare	CNN PPO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00	N/A	
50299030 00	Procurement of Meals and Lease of Venue for CORDs, RDC, RPOC, LPE Clsuter, and other NTF-ELCAC Cluster where OPAPRU is a member for two events	CNN PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱672,846.70	₱672,846.70	N/A	
50299030 00	Procurement of Meals and Lease of Venue for CORDs, RDC, RPOC, LPE Clsuter, and other NTF-ELCAC Cluster where OPAPRU is a member for two events	CNN PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱672,846.70	₱672,846.70	N/A	
50299030 00	Representation Expenses	CNN PPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱222,444.60	₱222,444.60	N/A	
50201010-00	Procurement of Airfare for the Meetings with PLGUs	MILF PPO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱1,700,000.00	₱1,700,000.00	N/A	
50299050-01	Lease of Venue with meals and accomodation for the Meeting with PLGUs	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱950,000.00	₱950,000.00	N/A	
50299050-01	Hiring of (10) highly technical consultants for the GPH-MILF Peace Process	MILF PPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱4,596,000.00	₱4,596,000.00	N/A	
50299050-01	Hiring of highly tech consultant for the LNI	MILF PPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱480,000.00	₱480,000.00	N/A	
50299050-03	Vehicle Rental with Fuel for the Operations of the LNI Team	MILF PPO	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱1,800,000.00	₱1,800,000.00	N/A	
50299030 00	Procurement of goods for the conduct of regular execom/mancom meetings (including corresponding Special ExeCom/ManCom and Secretariat meetings)	OCOS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱900,000.00	₱900,000.00	N/A	
50201010-00	Lease of Venue, Accommodation, and Meals for the Mid Year Assessment and Planning of the ODPAPRU	ODPAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱90,000.00	₱90,000.00	N/A	

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50201010-00	Lease of Venue, Accommodation, and Meals for the Year End Assessment and Planning of the ODPAPRU	ODPAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱90,000.00	₱90,000.00	N/A	
50201010-00	Procurement of Airfare Tickets in connection with the Participation/Engagements of the ODPAPRU based internationally	ODPAPRU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	
50201010-00	Procurement of Hotel Accommodation in connection with the Participation/Engagements of the ODPAPRU based internationally	ODPAPRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	
50201010-00	Procurement of Customized Collaterals/Tokens relative to the series of engagements with the local and international peace partners of the ODPAPRU	ODPAPRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00	N/A	
50213060 01	Procurement of Goods and Services for the Repairs and Maintenance of the Assigned Motor Vehicle to the ODPAPRU	ODPAPRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00	N/A	
50203010 00	Procurement of a Complete Set of Toner/Ink for Printer/Scanner (Canon ImageRunner C3120) of the ODPAPRU	ODPAPRU	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱274,712.63	₱274,712.63	N/A	
50201010 00	Procurement of Airfare Tickets for International and Local Travels	OEDPP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱202,000.00	₱202,000.00	N/A	
50201010 00	Procurement of Fuel, Oil and Lubricant for Local Travels	OEDPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱96,000.00	₱96,000.00	N/A	
50203090 00	Motor Vehicle Rentals for Local Travels	OEDPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱124,000.00	₱124,000.00	N/A	
50203090 00	Procurement of Fuel, Oil and Lubricants for Regular day-to-day Consumption of the OEDPP	OEDPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱129,000.00	₱129,000.00	N/A	
50201020 00	Travelling Expenses for Foreign Travels	OEDPP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱250,000.00	₱250,000.00	N/A	
50201010 00	Lease of Venue for the Conduct of Mid-Year Planning and Assessment Activity of the OEDPP for FY 2025	OEDPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱37,500.00	₱37,500.00	N/A	
50201010 00	Lease of Venue for the Conduct of Year-End Planning and Assessment Activity of the OEDPP for FY 2025	OEDPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱37,500.00	₱37,500.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990 00	Hiring of Project Development Officer III	OEDPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱548,067.00	₱548,067.00	N/A	
50213060 01	Repairs and Maintenance for the Official Motor Vehicle of the OEDPP	OEDPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱93,702.60	₱93,702.60	N/A	
50205020 01	Communications Expenses (Mobile Postpaid)	OEDPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱114,000.00	₱114,000.00	N/A	
50203210 01	Procurement of Semi-Expandable Machinery	OEDPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00	N/A	
	Mobile Expenses	OPALCT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00	N/A	
	Airfare for International Travels	OPALCT	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱80,000.00	₱80,000.00	N/A	
	Procurement of Fuel, Oil and Lubricants	OPALCT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱36,000.00	₱36,000.00	N/A	
503010-00	Procurement of Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	
503010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱265,060.99	₱265,060.99	N/A	
503010-00	Procurement of Office Supplies and Materials for BAC	OSEC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00	N/A	
50299050 01	Lease of Venue as Office Space	OSEC	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱22,000.00	₱22,000.00	N/A	
50203210 01	Procurement of Airfare for OSEC	OSEC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱2,400,000.00	₱2,400,000.00	N/A	
50201010 00	Procurement of Airfare for BAC	OSEC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50203210 01	Procurement of Semi-Expandable Office Equipment for OSEC	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00	N/A	
50203210 01	Procurement of Semi-Expandable Office Equipment for BAC	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱70,000.00	₱70,000.00	N/A	
50211030 00	Hiring of Highly Technical Consultant: Dr. Maria Paz Pecson-Corrales	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,456,932.00	₱1,456,932.00	N/A	
50211030 00	Hiring of Highly Technical Consultant: Gen Melquiades Feliciano	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,456,932.00	₱1,456,932.00	N/A	

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50211030 00	Hiring of Highly Technical Consultant: Col Generoso Bolina	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,452,000.00	1,452,000.00	N/A	
50211030 00	Hiring of Highly Technical Consultants: Mr. Musa Sanguila	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱560,000.00	₱560,000.00	N/A	
50211030 00	Hiring of Highly Technical Consultants	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,200,000.00	₱1,200,000.00	N/A	
50203090 00	Fuel, Oil and Lubricant Expenses	OSEC	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱530,000.00	₱530,000.00	N/A	
50205020 01	Communication Expenses - Mobile (postpaid)for OSEC	OSEC	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱180,000.00	₱180,000.00	N/A	
50205020 01	Communication Expenses - Mobile (postpaid)for BAC	OSEC	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱21,600.00	₱21,600.00	N/A	
50202010 00	Lease of venue for the conduct of capacity development with NGAs	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱65,000.00	₱65,000.00	N/A	
50201010 00	Lease of venue for the conduct of Inter-agency Meeting with partner NGAs/LGU's and	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	PAMANA	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱65,000.00	₱65,000.00	N/A	
50201010 00	Lease of venue for the conduct of Inter-agency Meeting with partner NGAs/LGU's and	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	PAMANA	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱65,000.00	₱65,000.00	N/A	
50201010 00	Lease of venue for the conduct of Inter-agency Meeting with partner NGAs/LGU's and	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	PAMANA	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱65,000.00	₱65,000.00	N/A	

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50201010 00	Lease of venue for the conduct of Inter-agency Meeting with partner NGA's/LGU's and	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Consultation and Capacity Building for the Priority Barangay in P1 and P2, 17 provinces in priority regions of P3 and settlement sites for	PAMANA	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00	N/A	
50201010 00	Lease of venue for the conduct of Consultation and Capacity Building for the Priority Barangay in P1 and P2, 17 provinces in priority regions of P3 and settlement sites for P4	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00	N/A	
50211030 00	Consultancy Services (PAMANA Consultant)	PAMANA	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,456,932.00	₱1,456,932.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of bilateral meeting, assessment session, project coordination, monitoring, inspection and evaluation with implementing partner (LGU/NGA) for PAMANA projects from prior year under OPAPRU and NGA's (2012-2024)	PAMANA	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱480,000.00	₱480,000.00	N/A	
50201010 00	Lease of venue for the conduct of bilateral meeting, assessment session, project coordination, monitoring, inspection and evaluation with implementing partner (LGU/NGA) for PAMANA projects from prior year under OPAPRU and NGA's	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱480,000.00	₱480,000.00	N/A	
50201010 00	Lease of venue for the conduct of Mid-Term Planning and Assessment with concerned Offices of the OPAPRU	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00	N/A	
50201010 00	Lease of venue for the conduct of Year-end Planning and Assessment with concerned Offices of the OPAPRU	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB): 22nd, 23rd, 24th, 25th & 26th Meeting of the IGRB in Metro Manila and in Mindanao Meals with Venue Rental and Accommodation Expenses	PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱3,435,000.00	₱3,435,000.00	N/A	
50299030-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB): 22nd, 23rd, 24th, 25th & 26th Meeting of the IGRB in Metro Manila and in Mindanao	PPPCO-IGRB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱920,000.00	₱920,000.00	N/A	
	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB): 22nd, 23rd, 24th, 25th & 26th Meeting of the IGRB in Metro Manila and in Mindanao	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱308,500.00	₱308,500.00	N/A	
50201010 00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Plane ticket	PPPCO-IGRB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱440,000.00	₱440,000.00	N/A	
50299030-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Meals with Venue Rental and Accommodation Expenses for Meeting Proper	PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱1,560,000.00	₱1,560,000.00	N/A	
50299030-00	Fourth Progress Report of the IGRB Meals /and Venue Rental Expenses for Meeting Proper	PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱350,000.00	₱350,000.00	N/A	
50299020-00	Progress Report of the IGRB Printing Expenses	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱250,000.00	₱250,000.00	N/A	
50291990-00	Unit Management and Administrative Services Consultancy Services for two (2) Consultants	PPPCO-IGRB	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱2,160,000.00	₱2,160,000.00	N/A	
50291990-00	Unit Management and Administrative Services Consultancy Services and COS Salaries	PPPCO-IGRB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱5,217,377.54	₱5,217,377.54	N/A	
50299030-00	Procurement of Semi-Expendable Office Equipment for PPPCO IGR	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Procurement of Semi-Expendable Information and Communications Technology Equipment for PPPCO IGR	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	
50299030-00	Procurement of Semi-Expendable Furniture, Fixtures for PPPCO IGR	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00	N/A	
50299030-00	Repairs and Maintenance - Semi-Expendable Equipment - Office Equipment	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50299030-00	Repairs and Maintenance - Furniture and Fixtures	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50299030-00	Repairs and Maintenance -Information and Communications Technology Equipment	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50299030-00	Operationalization of other IGR mechanisms Activities of the IGRB (Meetings, Workshops, Consultations) **Operations of the Philippine Congress - Bangsamoro Parliament Forum (PCBPF) and its Joint Secretariat **Operations of the Intergovernmental Fiscal Policy Board (IFPB) and its Joint Secretariat **Operations of the Joint Body for the Zones of Joint Cooperation (JBZJC) and its Joint Secretariat **Operations of the Intergovernmental Infrastructure Development Board (IIDB) and its Joint Secretariat *Operations of the Intergovernmental Energy Board (IEB) and its Joint Secretariat *Accommodation, Meals /and Venue Rental Expenses for Meeting Proper	PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱1,660,000.00	₱1,660,000.00	N/A	
50299030-00	Activities of the IGRB (Meetings, Workshops, Consultations) Tokens	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00	N/A	
50299030-00	Lease of venue with meals and room accommodation Assessment and Planning of the PPPCO	PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱600,000.00	₱600,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Assessment and Planning of the PPPCO Meeting Kit	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱90,000.00	₱90,000.00	N/A	
50201010 00 - 06	Procurement of lease of venue with meals and accommodation for the conduct of the RMS Mid-Year Assessment and Planning Workshop	PPRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱132,421.39	₱132,421.39	N/A	
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop	PPRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱5,000.00	₱5,000.00	N/A	
50201010 00 - 06	Procurement of lease of venue with meals and accommodation for the conduct of the RMS Year-End Assessment and Planning Workshop	PPRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱132,421.50	₱132,421.50	N/A	
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop	PPRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱5,000.00	₱5,000.00	N/A	
50205020 01	Procurement of Postpaid Line Subscription for the RMS Unit Management and Administration	PPRMS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱81,564.00	₱81,564.00	N/A	
50203090 00	Procurement of Fuel, Oil and Lubricants for the RMS unit management and administration	PPRMS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱186,000.00	₱186,000.00	N/A	
50299070 01	Procurement of Microsoft Subscription	PPRMS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	GoP	₱15,000.00	₱15,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter RCPPO Planning and assessment	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and assessment	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 2nd Quarter RCPPO Planning and assessment	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and assessment	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030 00	Hiring of Highly Technical Consultants (BGen. Ramon Yogyog and Thomas Killip) (Jan-Dec 2025)	RCPPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱2,560,380.00	₱2,560,380.00	N/A	
50211030 00	Hiring of Highly Technical Consultant (RAP)- BGen Bismarck Soliba (Jan-Dec 2025)	RCPPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,115,448.00	₱1,115,448.00	N/A	
50211030 00	Hiring of Highly Technical Consultant- Cameron Odsey (Jan-Dec 2025)	RCPPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,115,448.00	₱1,115,448.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter JEMC Meeting	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 1st quarter JEMC Meeting	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱150,000.00	₱150,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of 2nd quarter JEMC Meeting	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 2nd quarter JEMC Meeting	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱150,000.00	₱150,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 3rd Quarter JEMC Meeting	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 3rdquarter JEMC Meeting	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱150,000.00	₱150,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 4th Quarter JEMC Meeting	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 4thquarter JEMC Meeting	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱150,000.00	₱150,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the LPE meetings with RLAS and partner LGUs	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱1,200,000.00	₱1,200,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct the LPE meetings with RLAS and partner LGUs	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱360,000.00	₱360,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Procurement for Meals and Accommodation for the conduct of Refinement of TP Plan of Kalinga	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱400,000.00	₱400,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of Refinement of TP Plan of Kalinga	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of Pre-work for the TP Plan of Abra	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱400,000.00	₱400,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of TP Planning for the province of Abra	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of Pre-work for the TP Plan of Mountain Province	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱400,000.00	₱400,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of TP Planning for the province of Mountain Province	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of Pre-work for the TP Plan of Benguet	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱400,000.00	₱400,000.00	N/A	
50299050 03	Procurement for Meals and Accommodation for the conduct of Pre-work for the TP Plan of Benguet	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of Celebration of 39th Sipat Commemoration in Mt. Data, Bauko, Mountain Province	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱1,000,000.00	₱1,000,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 39th Sipat Commemoration in Mt. Data, bauko, Mountain Province	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	
50214030 00	Construction of Peace Memorabilia in Bucloc, Abra	RCPPO	YES	Fund transfer to LGU	N/A	N/A	N/A	N/A	GoP	₱3,250,000.00	₱3,250,000.00	N/A	
50214030 00	Construction of Peace Memorabilia in City of Tabuk, Kalinga	RCPPO	YES	Fund transfer to LGU	N/A	N/A	N/A	N/A	GoP	₱3,250,000.00	₱3,250,000.00	N/A	
50299050 01	5. Lease of Office Rental for the CBA-CPLA Field Office in Baguio	RCPPO	YES	NP- Lease of Real Property	N/A	N/A	N/A	N/A	GoP	₱900,000.00	₱900,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter JEMC Meeting	RCPPO	YES	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱61,000.00	₱61,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 1st quarter JEMC Meeting	RCPPO	YES	NP-Lease of Meals and Accommodation	N/A	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of 2nd quarter JEMC Meeting	RCPPO	YES	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱61,000.00	₱61,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 2nd quarter JEMC Meeting	RCPPO	YES	NP-Lease of Meals and Accommodation	N/A	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 3rd Quarter JEMC Meeting	RCPPO	YES	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱61,000.00	₱61,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 3rd quarter JEMC Meeting	RCPPO	YES	NP-Lease of Meals and Accommodation	N/A	N/A	Indicate Date	Indicate Date	GoP	₱40,000.00	₱40,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 4th Quarter JEMC Meeting	RCPPO	YES	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	₱61,000.00	₱61,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 4thquarter JEMC Meeting	RCPPO	YES	NP-Lease of Meals and Accommodation	N/A	N/A	Indicate Date	Indicate Date	GoP	₱40,000.00	₱40,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter SCT Meeting	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
50299050 03	Procurement for Meals and Accommodation for the conduct of the 2nd Quarter SCT Meeting	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 3rd Quarter SCT Meeting	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
50211028 00	Hiring of Highly Technical Consultant (HTC) (Veronica Tabara Jan-Dec)	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₱1,278,962.08	₱1,278,962.08	N/A	
50211029 00	Hiring of Highly Technical Consultant (HTC) (Milo Ibrado Jan-Dec)	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₱1,278,962.08	₱1,278,962.08	N/A	
50211030 00	Hiring of Highly Technical Consultant (HTC) (Noel Villalba Jan-Dec)	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₱1,278,962.08	₱1,278,962.08	N/A	
50299050 03	Motor Vehicle rental for the Ceremonial Signing of the CID	RCPPO		Small Value Procurement	N/A				GoP	₱50,000.00	₱50,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040 00	Procurement for Meals and Accommodation for the conduct of the ceremonial signing of the CID	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱150,000.00	₱150,000.00	N/A	
50299020 00	Printing and Publication Expenses for the Ceremonial Signing of the CID	RCPPO		Small value procurement	N/A				GoP	₱57,600.00	₱57,600.00	N/A	
0214020 00 (LGU) / 0214030 00 (NGA)	Impact Assessment Study for the RPM-P/RPA/ABB Peace Process	RCPPO		Fund Transfer to Implementing Agency	N/A				GoP	₱2,500,000.00	₱2,500,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter Meeting on the DAFSA	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱89,250.00	₱89,250.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 2nd Quarter Meeting on the DAFSA	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱89,250.00	₱89,250.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 4th Quarter Meeting on the DAFSA	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱60,250.00	₱60,250.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter Meeting on the SERC	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱283,000.00	₱283,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 2nd Quarter Meeting on the SERC	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱283,000.00	₱283,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 3rd Quarter Meeting on the SERC	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱141,500.00	₱141,500.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the Completion of the Establishment of Settlement Sites Meeting	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱141,500.00	₱141,500.00	N/A	
50299028 00	Procurement of meals and accommodation of the 1st Quarter meeting on the finalization of the Intervention Plan for the KAPATIRAN	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱100,000.00	₱100,000.00	N/A	
50299029 00	Procurement of meals and accommodation of the 2nd Quarter meeting on the finalization of the Intervention Plan for the KAPATIRAN	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱977,500.00	₱977,500.00	N/A	
50299050 03	Motor vehicle rental for the conduct of the finalization of the 2nd quarter meeting on the Intervention Plan for the KAPATIRAN	RCPPO		Small Value Procurement	N/A				GoP	₱100,000.00	₱100,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299029 00	Procurement of meals and accommodation of the 3rd Quarter meeting on the finalization of the Intervention Plan for the KAPATIRAN	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱100,000.00	₱100,000.00	N/A	
50299030 00	Procurement of meals and accommodation of the 4th Quarter meeting on the finalization of the Intervention Plan for the KAPATIRAN	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱100,000.00	₱100,000.00	N/A	
50299030 00	Procurement of meals and accommodation for the coordination meetings with amnesty program stakeholders	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱367,480.22	₱367,480.22	N/A	
50211030 00	Hiring of Consultant (Consultant's Fee) for the Organizational Management Assistance to the KAPATIRAN Chapters	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₱840,000.00	₱840,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of Organizational Management Assistance to the KAPATIRAN Chapters	RCPPO		Small value procurement	N/A				GoP	₱510,000.00	₱510,000.00	N/A	
50299030 00	Procurement of meals and accommodation for the conduct of Organizational Management Assistance to the KAPATIRAN Chapters	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱600,000.00	₱600,000.00	N/A	
50211030 00	Hiring of Highly Technical Consultant (HTC)	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₱1,542,273.60	₱1,542,273.60	N/A	
50299030 00	Procurement of meals and accommodation for the conduct of TP Meetings for NDCG	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱430,543.18	₱430,543.18	N/A	
50299050 01	5. Lease of Office Rental for the RPA Field Office in Bacolod	RCPPO		NP- Lease of Real Property	N/A				GoP	₱432,000.00	₱432,000.00	N/A	
50299050 03	6. Procurement of motor vehicle for the RPA Field Office	RCPPO		Small Value Procurement	N/A				GoP			N/A	
50201010 00	Rent/Lease Expenses - Motor Vehicles	LLS		Small Value Procurement	N/A				GoP	₱48,000.00	₱48,000.00	N/A	
50202010 02	Procurement of lease of venue with meals and accommodation for the conduct of the LLS Mid-Year Assessment and Planning Workshop	LLS		Negotiated Procurement - Lease of venue with meals and accommodation	N/A				GoP	₱190,000.00	₱190,000.00	N/A	
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the LLS Mid-Year Unit Assessment and Planning Workshop	LLS		Direct Retail Purchase	N/A				GoP	₱12,000.00	₱12,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Rent/Lease Expenses - Motor Vehicles	LLS		Small Value Procurement	N/A				GoP	₱48,000.00	₱48,000.00	N/A	
50202010-02	Procurement of lease of venue with meals and accommodation for the conduct of the LLS Year-End Assessment and Planning Workshop	LLS		Negotiated Procurement - Lease of venue with meals and accommodation	N/A				GoP	₱190,000.00	₱190,000.00	N/A	
50203090-00	Procurement of Fuel, Oil, Lubricants for the conduct of the LLS Year-End Unit Assessment and Planning Workshop	LLS		Direct Retail Purchase	N/A				GoP	₱12,000.00	₱12,000.00	N/A	
50202010-02	Procurement of lease of venue with meals of and accommodation for LLS personnel for Government Contracts and Agreements Adhere to Existing Laws and Regulations	LLS		Negotiated Procurement - Lease of venue with meals and accommodation	N/A				GoP	₱200,000.00	₱200,000.00	N/A	
50202010-02	Lease of venue, meals relative to the conduct of the 2NSCWPS implementation of the NAPWPS-Coaching session to cascade the 4th generation NAPWPS to the NSCWPS	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱200,000.00	₱200,000.00	N/A	
50202010-02	Lease of venue and meals relative to the Conduct of Quarterly Regular NSCWPS Meeting	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱150,000.00	₱150,000.00	N/A	
50202010-02	Lease of venue and meals relative to the Conduct of Bi-Annual Regular NSCWPS ExeCom Meeting	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱100,000.00	₱100,000.00	N/A	
50299030-00	Procurement of meals for the participants relative to the Conduct of Various Activities during the Commemoration Activities	SHAPEO		NP-53.9 Small Value Procurement	N/A				GoP	₱600,000.00	₱600,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Conduct of Various Activities during the Commemoration Activities	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱193,000.00	₱193,000.00	N/A	
50299030-00	Procurement of snacks for children relative to the Conduct of Various Activities during the Commemoration Activities	SHAPEO		NP-53.9 Small Value Procurement	N/A				GoP	₱300,000.00	₱300,000.00	N/A	
50299030-00	Procurement of meals for the meeting relative to the Conduct of Various Activities during the Commemoration Activities	SHAPEO		NP-53.9 Small Value Procurement	N/A				GoP	₱300,000.00	₱300,000.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Procurement of art kits for children and youth - coloring books, coloring materials, notebooks, pencils etc.	SHAPEO		NP-53.9 Small Value Procurement	N/A				GoP	₱200,000.00	₱200,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Various Activities in Support to Peace Education	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱600,000.00	₱600,000.00	N/A	
50201010-00	Procurement of Airfare tickets for the Conduct of Various Activities in Support to Peace Education	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱126,000.00	₱126,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Various Activities in Localization of the NAPWPS - Provision of Technical Support to Localize NAPWPS 2023-2033	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱1,500,000.00	₱1,500,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the conduct of Various Activities in Localization of the NAPWPS - Provision of Technical Support to Localize NAPWPS 2023-2033	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱150,000.00	₱150,000.00	N/A	
50299020-00	Printing and Publication expenses relative to the conduct of Various Activities in Localization of the NAPWPS - Provision of Technical Support to Localize NAPWPS 2023-2033	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱1,000,000.00	₱1,000,000.00	N/A	
50211030-02	Consultancy Services	SHAPEO		NP - 53.7 - Highly Technical Consultants	N/A				GoP	₱480,000.00	₱480,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Development of SHAPEO Self-paced Learning tool	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱500,000.00	₱500,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Development of SHAPEO Self-paced Learning tool	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱500,000.00	₱500,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the Basic GAD/WPS Training (Gender and Conflict Sensitivity Training) 2 batches	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱500,000.00	₱500,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the Advance GAD/WPS Training	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱500,000.00	₱500,000.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the AdvanceGAD/WPS Training	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱140,000.00	₱140,000.00	N/A	
50202010-02	Procurement of meals relative to the Conduct of National Women's Month Celebration Kick off	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱300,000.00	₱300,000.00	N/A	
50202010-02	Procurement of meals relative to the Conduct Culminating Activity of National Women's Month Celebration	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱300,000.00	₱300,000.00	N/A	
50299020-00	Printing and Publication expenses for the Conduct of National Women's Month Celebration	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱1,500,000.00	₱1,500,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 Mid-Year GAD Assessment and Planning	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱400,000.00	₱400,000.00	N/A	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the 2024 Mid-Year GAD Assessment and Planning	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱70,000.00	₱70,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 Year End GAD Assessment and Planning	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱400,000.00	₱400,000.00	N/A	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the 2024 Year End GAD Assessment and Planning	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱70,000.00	₱70,000.00	N/A	
50299030-00	Procurement of meals relative to the Conduct of Various Activities for Documentation of the Everyday Lives of Women Impacted by Peace and Conflict	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱300,000.00	₱300,000.00	N/A	
50299030-01	Procurement of rice relative to the Conduct of Various Activities for Documentation of the Everyday Lives of Women Impacted by Peace and Conflict	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱900,000.00	₱900,000.00	N/A	
50211030-02	Consultancy Services	SHAPEO		NP - 53.7 - Highly Technical Consultants	N/A				GoP	₱600,000.00	₱600,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Procurement of meals relative to the Conduct Observance of, and participation in the 2024 18-Day Campaign to End Violence Against Women (Launching and Culmination day)	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱600,000.00	₱600,000.00	N/A	
50299020-00	Printing and Publication expenses for the Conduct Observance of, and participation in the 2024 18-Day Campaign to End Violence Against Women	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱1,500,000.00	₱1,500,000.00	N/A	
50203010-02	Procurement of Printer Brother DCP T820DW Ink (Black, Cyan, Magenta and Yellow)	SHAPEO		Shopping	N/A				GoP	₱32,000.00	₱32,000.00	N/A	
50203010-02	Procurement of Printer Canon Toner T06 Black	SHAPEO		Shopping	N/A				GoP	₱70,000.00	₱70,000.00	N/A	
50203010-02	Procurement of Printer Canon L3110 Ink (Black, Cyan, Magenta and Yellow)	SHAPEO		Shopping	N/A				GoP	₱32,000.00	₱32,000.00	N/A	
50209030-00	Procurement of Fuel, Oil and Lubricant for the regular operations of SHAPEO	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱20,000.00	₱20,000.00	N/A	
50205020-01	Procurement of Mobile Prepaid Load Card for SHAPEO personnel	SHAPEO		Shopping	N/A				GoP	₱18,000.00	₱18,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Ceremonial MOA signing of the Transformation Program for FVEs and VoTs in Mindanao	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱141,000.00	₱141,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Multi-stakeholders consultations and community dialogue on the SHAPEO's Transformation Program for FVEs and VoTs in Mindanao	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱140,000.00	₱140,000.00	N/A	
50299030-00	Procurement of meals relative to the Multi-stakeholders consultations and community dialogue on the SHAPEO's Transformation Program for FVEs and VoTs in Mindanao	SHAPEO		NP-53.9 Small Value Procurement	N/A				GoP	₱121,252.00	₱121,252.00	N/A	
50202010-02	Lease of Venue with Meals and Accommodation for the Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱270,000.00	₱270,000.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Procurement of Airfare tickets for the Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱98,316.00	₱98,316.00	N/A	
50201010-00	Printing and Publication Expenses for the Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
50201010-00	Procurement of Meals for the Mainstreaming of YPS Agenda through the YPS Resource Pool	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱60,000.00	₱60,000.00	N/A	
50202010-02	Lease of Venue with Meals and Accommodation for the Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱270,000.00	₱270,000.00	N/A	
50201010-00	Procurement of Airfare tickets for the Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱98,316.00	₱98,316.00	N/A	
50201010-00	Printing and Publication Expenses for the Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
50201010-00	Procurement of Meals for the Mainstreaming of YPS Agenda through the YPS Resource Pool	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱60,000.00	₱60,000.00	N/A	
50202010-02	Lease of Venue with Accommodation for the Scoping of Target areas for the ANIPWO Developmental Framework Adoption	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱60,000.00	₱60,000.00	N/A	
50201010-00	Lease of Venue with Meals and Accommodation for the Processing and Calibrating of IP H&R Data from cascaded activities in pilot ICCs	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱100,000.00	₱100,000.00	N/A	
50299030-00	Lease of Venue with Meals and Accommodation for the Assessing and Endorsing IP H&R Program for IP-led and Convergence-led adoption and utilization	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱95,000.00	₱95,000.00	N/A	
50299030-00	Procurement of Airfare tickets for the Mainstreaming of CSPP with NGAs, Peace Partners and/or mechanism	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱90,000.00	₱90,000.00	N/A	
50201010-00	Lease of Venue with Meals and Accommodation for the Mainstreaming of CSPP with NGAs, Peace Partners and/or mechanism	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱135,000.00	₱135,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502099030-00	Procurement of Airfare Tickets for the Engaging CSOs/NGOs/Communities on inter-religious and inter-faith dialogues (IRD/IFD), Culture of Peace (CoP), Peace Education Initiatives and CSPP	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱110,000.00	₱110,000.00	N/A	
50201010-00	Lease of Venue with Meals and Accommodation for the Engaging CSOs/NGOs/Communities on inter-religious and inter-faith dialogues (IRD/IFD), Culture of Peace (CoP), Peace Education Initiatives and CSPP	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱180,000.00	₱180,000.00	N/A	
50299020-00	Printing and publication expenses relative to the Development/Enhancement and Production of Information, Education and Communication (IEC) Materials on the TJR Roadmap	TJRO		NP-53.9 Small Value Procurement	N/A				GoP			N/A	
50201010-00	Travelling expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱500,000.00	₱500,000.00	N/A	
50299030-00	Representation expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱840,000.00	₱840,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses relative to the he Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱600,000.00	₱600,000.00	N/A	
50299050-03	Vehicle rental expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱120,000.00	₱120,000.00	N/A	
50299020-00	Printing and publication expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱192,000.00	₱192,000.00	N/A	
50299020-00	Printing and publication expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱300,000.00	₱300,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Travelling expenses in support for Truth and History initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P128,000.00	P128,000.00	N/A	
50299030-00	Representation expenses in support for Truth and History initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P700,000.00	P700,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses support for Truth and History initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P30,000.00	P30,000.00	N/A	
50299050-03	Vehicle rental expenses in support for Truth and History initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P60,000.00	P60,000.00	N/A	
50299020-00	Printing and publication expenses in support for Truth and History initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P40,000.00	P40,000.00	N/A	
50201010-00	Travelling expenses in support for Justice and Reparations initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P280,000.00	P280,000.00	N/A	
50299030-00	Representation expenses in support for Justice and Reparations initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P480,000.00	P480,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support for Justice and Reparations initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P30,000.00	P30,000.00	N/A	
50299050-03	Vehicle rental in support for Justice and Reparations initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P60,000.00	P60,000.00	N/A	
50299020-00	Printing and publication in support for Justice and Reparations initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P40,000.00	P40,000.00	N/A	
50201010-00	Travelling expenses in support for Land-related Issues initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P320,000.00	P320,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Lease of venue/representation expenses in support for Land-related Issues initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱480,000.00	₱480,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support for Land-related Issues initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱48,000.00	₱48,000.00	N/A	
50299050-03	Vehicle rental expenses in support for Land-related Issues initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱96,000.00	₱96,000.00	N/A	
50299020-00	Printing and publication expenses in support for Land-related Issues initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱40,000.00	₱40,000.00	N/A	
50201010-00	Travelling expenses in support for Guarantees of Non-Recurrence initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱468,000.00	₱468,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support for Guarantees of Non-Recurrence initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱54,000.00	₱54,000.00	N/A	
50299050-03	Vehicle rental expenses in support for Guarantees of Non-Recurrence initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱90,000.00	₱90,000.00	N/A	
50299020-00	Printing and publication expenses in Support for Guarantees of Non-Recurrence initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱90,000.00	₱90,000.00	N/A	
50201010-00	Travelling expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing agencies/ministries	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱384,000.00	₱384,000.00	N/A	
50299030-00	Representation expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing agencies/ministries	TJRO		Negotiated Procurement	N/A				GoP	₱396,000.00	₱396,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-03	Vehicle rental expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing agencies/ministries	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱48,000.00	₱48,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing agencies/ministries	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱30,000.00	₱30,000.00	N/A	
50211990-00	Training expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing agencies/ministries	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱566,000.00	₱566,000.00	N/A	
50299020-00	Printing and publication expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing agencies/ministries	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱24,000.00	₱24,000.00	N/A	
50201010-00	Travelling expenses relative to Assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR, ICCMN-TJR Cluster)	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱520,000.00	₱520,000.00	N/A	
50299030-00	Representation expenses relative to assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR, ICCMN-TJR Cluster)	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱800,000.00	₱800,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses relative to assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR, ICCMN-TJR Cluster)	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱40,000.00	₱40,000.00	N/A	
50299050-03	Vehicle rental expenses relative to assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR, ICCMN-TJR Cluster)	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
50299020-00	Printing and publication relative to assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR, ICCMN-TJR Cluster)	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱48,000.00	₱48,000.00	N/A	
50201010-00	Travelling expenses- Lease of hotel accommodation and meals on travel relative to the conduct of capacity development, trainings and/or orientations on TJR	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱18,000.00	₱18,000.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Lease of venue with meals relative to the conduct of capacity development, trainings and/or orientations on TJR	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P25,000.00	P25,000.00	N/A	
50201010-00	Travelling expenses- Lease of hotel accommodation and meals on travel in support to the mobilization/operationalization of the MILF-TWG on TJR	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P90,418.79	P90,418.79	N/A	
50202010-00	Lease of venue with meals expenses in support to the mobilization/operationalization of the MILF-TWG on TJR	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P90,000.00	P90,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to the mobilization/operationalization of the MILF-TWG on TJR	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P40,000.00	P40,000.00	N/A	
50299050-03	Vehicle rental expenses in support to the mobilization/operationalization of the MILF-TWG on TJR	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P60,000.00	P60,000.00	N/A	
50201010-00	Travelling expenses - Lease of hotel accommodation and meals on travel in support to the establishment of National TJR Body	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P220,000.00	P220,000.00	N/A	
50202010-00	Lease of venue with meals in support to the establishment of National TJR Body	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P200,000.00	P200,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to the establishment of National TJR Body	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P100,000.00	P100,000.00	N/A	
50299050-03	Vehicle rental expenses in support to the establishment of National TJR Body	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P200,000.00	P200,000.00	N/A	
50201010-00	Traveling expenses- hotel accommodation and meals on travel in support to the initiatives on Truth/ History	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P195,000.00	P195,000.00	N/A	
50202010-00	Lease of venue with meals in support to the initiatives on Truth/ History	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P75,000.00	P75,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to the initiatives on Truth/ History	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P60,000.00	P60,000.00	N/A	
50299050-03	Vehicle rental expenses in support to the initiatives on Truth/ History	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P150,000.00	P150,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Traveling expenses- hotel accommodation and meals on travel in support to the initiatives on Justice and Reparations	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱195,000.00	₱195,000.00	N/A	
50202010-00	Lease of venue with meals in support to the initiatives on Justice and Reparations	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱75,000.00	₱75,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to the initiatives on Justice and Reparations	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱54,000.00	₱54,000.00	N/A	
50299050-03	Vehicle rental expenses in support to the initiatives on Justice and Reparations	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱144,000.00	₱144,000.00	N/A	
50201010-00	Traveling expenses- hotel accommodation and meals on travel in support to the initiatives on Land-related Issues	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱135,000.00	₱135,000.00	N/A	
50202010-00	Lease of venue with meals in support to the initiatives on Land-related Issues	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱90,000.00	₱90,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to the initiatives on Land-related Issues	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱60,000.00	₱60,000.00	N/A	
50299050-03	Vehicle rental expenses in support to the initiatives on Land-related Issues	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱90,000.00	₱90,000.00	N/A	
50201010-00	Travelling expenses- hotel accommodation and meals on travel and venue with meals in support to the initiatives on Guarantees of Non-Recurrence	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱150,000.00	₱150,000.00	N/A	
50202010-00	Lease of venue with meals in support to the initiatives on Guarantees of Non-Recurrence	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱90,000.00	₱90,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to the initiatives on Guarantees of Non-Recurrence	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱60,000.00	₱60,000.00	N/A	
50299050-03	Vehicle rental expenses in support to the initiatives on Guarantees of Non-recurrence	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱75,000.00	₱75,000.00	N/A	
50201010-00	Travelling expenses- hotel accommodation and meals on travel in support to community-based reparation programs	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱735,000.00	₱735,000.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Lease of venue with meals expenses in support to community-based reparation programs	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱180,000.00	₱180,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to community-based reparation programs	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱90,000.00	₱90,000.00	N/A	
50299050-03	Vehicle rental expenses in support to community-based reparation programs	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱150,000.00	₱150,000.00	N/A	
50201010-00	Consultancy Fee policy and community dialogues and interfacing with BARMM land agencies	TJRO		Direct Contracting	N/A				GoP	₱960,000.00	₱960,000.00	N/A	
50201010-00	Travelling expenses relative to the formulation and implementation of program on community healing and reconciliation	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱437,596.00	₱437,596.00	N/A	
50299030-00	Representation expenses relative to the formulation and implementation of program on community healing and reconciliation	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱1,400,000.00	₱1,400,000.00	N/A	
50299050-03	Vehicle rental expenses relative to the formulation and implementation of program on community healing and reconciliation	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱320,000.00	₱320,000.00	N/A	
50201010-00	Travelling expenses relative to the formulation and implementation of Transformation Plan for MNLF Youth supported	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱448,000.00	₱448,000.00	N/A	
50299030-00	Representation expenses relative to the formulation and implementation of Transformation Plan for MNLF Youth supported	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱1,139,000.00	₱1,139,000.00	N/A	
50299050-03	Vehicle rental relative to the formulation and implementation of Transformation Plan for MNLF Youth supported	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱376,000.00	₱376,000.00	N/A	
50201010-00	Travelling expenses - hotel accommodation, meals on travel relative to the regular/special meetings with key national government agency partners and/or BARMM ministries/offices	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱48,000.00	₱48,000.00	N/A	
50299050-01	Lease of venue with meals relative to the regular/special meetings with key national government agency partners and/or BARMM ministries/offices	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱47,500.00	₱47,500.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Travelling expenses - hotel accommodation, meals on travel relative to the meetings/workshops and other activities of the GPH-MILF TWG-TJR and/or with the key principals	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P21,000.00	P21,000.00	N/A	
50299050-01	Lease of venue with meals expenses relative to the meetings/workshops and other activities of the GPH-MILF TWG-TJR and/or with the key principals	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P40,000.00	P40,000.00	N/A	
50299050-03	Vehicle rental expense relative to the meetings/workshops and other activities of the GPH-MILF TWG-TJR and/or with the key principals	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P36,000.00	P36,000.00	N/A	
50299050-01	Lease of venue with meals in support for the Initiatives toward the creation of a national TJR body/mechanism	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P80,000.00	P80,000.00	N/A	
50202010-00	Lease of hotel accommodation in support for the Initiatives toward the creation of a national TJR body/mechanism	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P80,000.00	P80,000.00	N/A	
50299050-03	Vehicle rental expenses in support for the Initiatives toward the creation of a national TJR body/mechanism	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P36,000.00	P36,000.00	N/A	
50201010-00	Travelling expenses- hotel accommodation and meals on travel in support for community-based TJR initiatives	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P46,000.00	P46,000.00	N/A	
50299050-01	Lease of venue with meals in support for community-based TJR initiatives	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P40,000.00	P40,000.00	N/A	
50299050-03	Vehicle rental in support for community-based TJR initiatives	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P30,000.00	P30,000.00	N/A	
50201010-00	Procurement of Airfare Tickets for the Enhancement of the MEAL Framework and Implementation of NAPYPS 2023-2033	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	P1,050,000.00	P1,050,000.00	N/A	
50202010-02	Lease of Venue with Meals and Accommodation for the Enhancement of the MEAL Framework and Implementation of NAPYPS 2023-2033	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P2,350,000.00	P2,350,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Procurement of Collaterals relative to the conduct of Activities for the Enhancement of the MEAL Framework and Implementation of NAPYPS 2023-2033	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱300,000.00	₱300,000.00	N/A	
50211030-02	Procurement of Highly Technical Consultant for the MEAL Framework Development	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱825,000.00	₱825,000.00	N/A	
50299050-03	Lease of Motor Vehicle for the Conduct of the Enhancement of the MEAL Framework and Implementation of NAPYPS 2023-2033	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱50,000.00	₱50,000.00	N/A	
50201010-00	Procurement of Airfare Tickets for the Conduct of Activities for the Institutionalization of the National Youth Coalition for Youth, Peace and Security	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱180,000.00	₱180,000.00	N/A	
50202010-02	Lease of Venue with Meals and Accommodation for Conduct of Activities for the Institutionalization of the National Youth Coalition for Youth, Peace and Security	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱1,000,000.00	₱1,000,000.00	N/A	
50299020-00	Procurement of Collaterals relative to the Conduct of Activities for the Institutionalization of the National Youth Coalition for Youth, Peace and Security	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of Various Activities for the Provision of Technical Support to Localize NAPWPS 2023-2033	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱360,000.00	₱360,000.00	N/A	
50202010-02	Lease of Venue, Meals and Accommodation relative to the Conduct of Various Activities for the Provision of Technical Support to Localize NAPWPS 2023-2033	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱3,150,000.00	₱3,150,000.00	N/A	
50299050-03	Lease of Motor Vehicle for the Conduct of the Enhancement of the MEAL Framework and Implementation of NAPYPS 2023-2033	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱211,000.00	₱211,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the CSPP Mainstreaming in NGAs and for Government Communicators	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱920,000.00	₱920,000.00	N/A	

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Lease of Venue with Meals and Accommodation for the CSPP Mainstreaming in NGAs and for Government Communicators	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱7,070,250.00	₱7,070,250.00	N/A	
50299020-00	Printing and Publication of Module	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱127,550.00	₱127,550.00	N/A	
50211030-02	Procurement of Other Professional Services (Honoraria) relative to the CSPP Mainstreaming in NGAs and for Government Communicators	PAMANA		NP-53.7 Hiring of Other Professional Services	N/A				GoP	₱1,059,000.00	₱1,059,000.00	N/A	
50299050-03	Lease of Motor Vehicle for the CSPP Mainstreaming in NGAs and for Government Communicators	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱159,000.00	₱159,000.00	N/A	
50202010-02	Lease of Venue, Meals and Accommodation relative to the Conduct of Various Activities for the Provision of Technical Support to Localize NAPWPS 2023-2033	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱2,200,000.00	₱2,200,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of Various Activities for the Provision of Technical Support to Localize NAPWPS 2023-2033	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱590,000.00	₱590,000.00	N/A	
50211030-02	Hiring of Highly Technical Consultant for the MEAL Framework Development	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱3,000,000.00	₱3,000,000.00	N/A	
50202010-02	Lease of Venue, Meals and Accommodation relative to the Conduct of Various Activities for the Learning Session for the WPS, YPS, IP, H&R and PTVE concepts	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱1,065,000.00	₱1,065,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of Various Activities for the Learning Session for the WPS, YPS, IP, H&R and PTVE concepts	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱300,000.00	₱300,000.00	N/A	
50211030-02	Procurement of Highly Technical Consultant relative to the Conduct of Various Activities for the Learning Session for the WPS, YPS, IP, H&R and PTVE concepts	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱360,000.00	₱360,000.00	N/A	
50299020-00	Printing and Publication of Module	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱90,000.00	₱90,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Lease of Venue, Meals and Accommodation relative to the Conduct of Various Activities for the Creation of the WPS, YPS, IP, H&R and CSPP Pool in Formal Education Institutions	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱1,800,000.00	₱1,800,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of Various Activities for the Creation of the WPS, YPS, IP, H&R and CSPP Pool in Formal Education Institutions	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱540,000.00	₱540,000.00	N/A	
50211030-02	Procurement of Highly Technical Consultant relative to the Conduct of Various Activities for the Creation of the WPS, YPS, IP, H&R and CSPP Pool in Formal Education Institutions	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱105,000.00	₱105,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Capacity Development Training for the Program Implementers of Transformation Program for FVEs in Mindanao	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱600,000.00	₱600,000.00	N/A	
50299030-00	Procurement of meals relative to the Capacity Development Training for the Program Implementers of Transformation Program for FVEs in Mindanao	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱808,000.00	₱808,000.00	N/A	
50202010-02	Lease of Venue, Meals and Accommodation relative to the Conduct of the 2025 Gawad Kapayaan	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱400,000.00	₱400,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of the 2025 Gawad Kapayaan	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱170,000.00	₱170,000.00	N/A	
50211030-02	Procurement of Highly Technical Consultant relative to the Conduct of the 2025 Gawad Kapayaan	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱120,000.00	₱120,000.00	N/A	
50299020-00	Procurement of Trophies and other tokens relative to the Conduct of the 2025 Gawad Kapayaan	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱400,000.00	₱400,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Strengthening Intra-faith & Inter-faith Dialogue in Support of the Peace Process.	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱336,000.00	₱336,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-03	Lease of Motor Vehicle relative to the Strengthening Intra-faith & Inter-aith Dialogue in Support of the Peace Process.	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱177,000.00	₱177,000.00	N/A	
50299030-00	Procurement of Meals relative to the Strengthening Intra-faith & Inter-aith Dialogue in Support of the Peace Process.	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱3,198,300.00	₱3,198,300.00	N/A	
50202010-02	Lease of Venue with Meals and Accommodation relative to the Strengthening Intra-faith & Inter-aith Dialogue in Support of the Peace Process.	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱622,000.00	₱622,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Conduct of Capacity Development Workshop for MNLF Women	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱996,000.00	₱996,000.00	N/A	
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Capacity Development Workshop for MNLF Women	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱1,380,000.00	₱1,380,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the 'Social Preparations and scoping activities for FVEs in Mindanao	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱270,000.00	₱270,000.00	N/A	
50299030-00	Procurement of meals relative to the 'Social Preparations and scoping activities for FVEs in Mindanao	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱450,000.00	₱450,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Transformation of FVEs in Mindanao through capacity building in line with the implementation of PAMANA program	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱90,000.00	₱90,000.00	N/A	
50299030-00	Procurement of meals relative to the Transformation of FVEs in Mindanao through capacity building in line with the implementation of PAMANA program	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱303,750.00	₱303,750.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Regular Coordination Meetings with the implementers and partners of the Transformation Program and Capacity Development Initiatives for FVEs	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱1,080,000.00	₱1,080,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Procurement of Airfare Tickets relative to the CSPP Mainstreaming in NGAs and for Government Communicators	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱780,000.00	₱780,000.00	N/A	
50211030-02	Procurement of Other Professional Services (Honoraria) relative to the 'CSPP Citizen Led Monitoring	PAMANA		NP-53.7 Hiring of Other Professional Services	N/A				GoP	₱50,000.00	₱50,000.00	N/A	
50202010-02	Lease of Venue, Meals and Accommodation relative to the 'CSPP Citizen Led Monitoring	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱7,145,500.00	₱7,145,500.00	N/A	
50299020-00	Printing and Publication of Module	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
50211030-02	Procurement of Highly Technical Consultant relative to the PAMANA-NPMO research development and management, monitoring and evaluation experts	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱2,560,380.00	₱2,560,380.00	N/A	
50211030-02	Hiring of Highly Technical Consultants	MNLF		NP-53.7 Highly Technical Consultants	N/A				GoP	₱1,452,000.00	₱1,452,000.00	N/A	
50299030-00	Lease of venue and accommodation with meals relative to the meetings of the coordinating committees and its subcommittees	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱1,275,000.00	₱1,275,000.00	N/A	
50299030-00	Lease of venue and accommodation with meals relative to the meetings/assemblies for the establishment and operationalization of BDAF and TIMC	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱700,000.00	₱700,000.00	N/A	
50299030-00	Lease of venue and accommodation with meals relative to the meetings/conferences for the implementation of Security Component Validation, Verification and Profiling	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱720,000.00	₱720,000.00	N/A	
50299030-00	Lease of venue and accommodation with meals relative to the meetings/field visits in support to the implementation of the Socio-economic Component (Individual, family and community)	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱700,000.00	₱700,000.00	N/A	
50299030-00	Lease of venue and accommodation with meals relative to the MCOS Mid/Year-end Assessment and Planning	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱350,000.00	₱350,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Lease of venue and accommodation with meals relative to the support to the implementation of the Confidence-building Measures (Women)	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱900,000.00	₱900,000.00	N/A	
50299070-00	Procurement of Zoom Subscription for the conduct of online meetings	MNLF		NP-53.14 Direct Retail Purchase of Online Subscription	N/A				GoP	₱10,000.00	₱10,000.00	N/A	
	Publication and Printing of the State of the Philippines Peace, Reconciliation and Unity (SOPPRU) Report	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	₱400,000.00	₱400,000.00	N/A	
	Publication and Printing of Best Practices Playbook	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	₱50,000.00	₱50,000.00	N/A	
	Lease of Venue with Meals and Accommodation (Knowledge Management Assessment)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals	N/A				GoP	₱220,000.00	₱220,000.00	N/A	
	Lease of Venue with Meals and Accommodation (Midyear Planning and Assessment)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals	N/A				GoP	₱174,225.12	₱174,225.12	N/A	
	Lease of Venue with Meals and Accommodation (5th OPAPRU Peace Research Conference)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals	N/A				GoP	₱750,000.00	₱750,000.00	N/A	
	Rental/Lease of ICT Equipment (5th OPAPRU Peace Research Conference)	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	₱100,000.00	₱100,000.00	N/A	
	Printing and Publication of Conference Handbook	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	₱180,000.00	₱180,000.00	N/A	
	Lease of Venue with Meals and Accommodation (4th National Peace Education Summit)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals	N/A				GoP	₱985,228.80	₱985,228.80	N/A	
	Rental/Lease of ICT Equipment (4th National Peace Education Summit)	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	₱140,000.00	₱140,000.00	N/A	
	Lease of Venue with Meals and Accommodation (Year-end Planning and Assessment)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals	N/A				GoP	₱109,546.08	₱109,546.08	N/A	
50201010 00	Procurement of Airfare	CPPO		Direct Retail Purchase - Airfare	N/A				GoP	₱200,000.00	₱200,000.00	N/A	
50299030 00	Procurement of Meals and Lease of Venue for CORDS, RDC, RPOC, LPE CIsuter, and other NTF-ELCAC Cluster where OPAPRU is a member for two events	CPPO		Negotiated Procurement through Lease of Venue					GoP	₱672,846.70	₱672,846.70	N/A	
50299030 00	Procurement of Meals and Lease of Venue for CORDS, RDC, RPOC, LPE CIsuter, and other NTF-ELCAC Cluster where OPAPRU is a member for two events	CPPO		Negotiated Procurement through Lease of Venue					GoP	₱672,846.70	₱672,846.70	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Representation expenses	CPPO		Small Value Procurement					GoP	₱222,444.60	₱222,444.60	N/A	
50214030-00	Hiring of Consultant	CPPO		Highly Technical Consultant					GoP	₱5,870,724.00	₱5,870,724.00	N/A	
50201010 00	Procurement of Airfare	CPPO		Direct Retail Purchase - Airfare					GoP	₱480,000.00	₱480,000.00	N/A	
50299030-00	Procurement of meals and lease of venue	CPPO		Negotiated Procurement through Lease of Venue					GoP	₱480,000.00	₱480,000.00	N/A	
50299030 00	Representation Expenses	CPPO		Small Value Procurement					GoP	₱360,000.00	₱360,000.00	N/A	
50293090-00	Fuel, Oil and Lubricants Expenses	CPPO		Direct Retail Purchase -POL					GoP	₱76,000.00	₱76,000.00	N/A	
50201010 00	Procurement of Airfare	CPPO		Direct Retail Purchase - Airfare					GoP	₱140,000.00	₱140,000.00	N/A	
50299030 00	Representation Expenses	CPPO		Small Value Procurement					GoP	₱300,000.00	₱300,000.00	N/A	
50299030-00	Procurement of meals and lease of venue	CPPO		Negotiated Procurement through Lease of Venue					GoP	₱300,000.00	₱300,000.00	N/A	
50201010 00	Procurement of Airfare	CPPO		Direct Retail Purchase - Airfare					GoP	₱450,000.00	₱450,000.00	N/A	
	Representation Expenses	CPPO		Small Value Procurement					GoP	₱1,800,000.00	₱1,800,000.00	N/A	
50299050 01	AMU-NL Office Rental	CPPO		Competitive Bidding					GoP	₱3,600,000.00	₱3,600,000.00	N/A	
50299050 03	Motor Vehicle Rental	CPPO		Competitive Bidding					GoP	₱9,180,000.00	₱9,180,000.00	N/A	
50299030 00	Lease of venue with accommodation with meals and tokens for the conduct of compensation and benefits related activities	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	₱105,000.00	₱105,000.00	N/A	
50299070 01	Procurement of Subscription of HRIS for the conduct of compensation and benefits	HRMS		NP 53.9 - Small Value Procurement					GoP	₱950,000.00	₱950,000.00	N/A	
50201010 00	Procurement of Air Fare For the Conduct of Compensation and benefits related activities	HRMS		NP -53.14 Direct Retail Purchase					GoP	₱40,000.00	₱40,000.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Procurement of Handbook For the Conduct of Compensation and benefits related activities	HRMS		NP 53.9 - Small Value Procurement					GoP	₱100,000.00	₱100,000.00	N/A	
50299030 00	Lease of venue with accommodation with meals for the conduct of Performance Management related activities	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	₱290,000.00	₱290,000.00	N/A	
50203010-02	Lease of venue with accommodation with meals and tokens for the conduct of Peace Orientation for the newly-hired Personnel	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	₱350,000.00	₱350,000.00	N/A	
50299030 00	Procurement of tokens for the conduct of OPAPRU Sports peace (Central and Field Office)	HRMS		NP 53.9 - Small Value Procurement					GoP	₱60,000.00	₱60,000.00	N/A	
50299030 00	Procurement of Accommodation, venue and meals and tokens for conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS		NP 53.9 - Small Value Procurement					GoP	₱220,000.00	₱220,000.00	N/A	
50201010 00	Transportation (Air Fare) For the Conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS		NP -53.14 Direct Retail Purchase					GoP	₱100,000.00	₱100,000.00	N/A	
50203010-02	Procurement of office supplies to one (1) procurement project for the conduct of OPAPRU Sport Peace (Central and Field Office)	HRMS		Shopping					GoP	₱40,000.00	₱40,000.00	N/A	
50299030 00	Procurement of meals for the conduct of Mid year and year end assessment	HRMS		NP 53.9 - Small Value Procurement					GoP	₱146,000.88	₱146,000.88	N/A	
50203010-02	Procurement of office supplies to one (1) procurement project for the conduct of Mid year and Year end assessment	HRMS		Shopping					GoP	₱40,000.00	₱40,000.00	N/A	
50299030 00	Lease of venue with accommodation with meals and tokens for the conduct of OPAPRU Anniversary	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	₱60,500.00	₱60,500.00	N/A	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Lease of venue with accommodation with meals for the conduct of GAD related activities	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	₱185,000.00	₱185,000.00	N/A	
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION RELATIVE TO THE JOINT GPH-MILF TFDCC MEETINGS	TFDCC								₱320,000.00	₱320,000.00	N/A	
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION RELATIVE TO THE ICCMMN SOCIOECONOMIC CLUSTER MEETINGS	TFDCC								₱240,000.00	₱240,000.00	N/A	
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION RELATIVE TO THE CAPACITY BUILDING OF TFDCC PERSONNEL	TFDCC								₱300,000.00	₱300,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE CAPACITY BUILDING OF TFDCC PERSONNEL ACTIVITY	TFDCC								₱686,000.00	₱686,000.00	N/A	
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION RELATIVE TO THE MID YEAR ASSESSMENT OF TFDCC	TFDCC								₱270,000.00	₱270,000.00	N/A	
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION RELATIVE TO THE YEAR-END ASSESSMENT OF TFDCC	TFDCC								₱360,000.00	₱360,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE MID YEAR ASSESSMENT OF TFDCC	TFDCC								₱80,000.00	₱80,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE YEAR-END ASSESSMENT OF TFDCC	TFDCC								₱80,000.00	₱80,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE RE-ENGAGEMENT ACTIVITY OF TFDCC	TFDCC								₱294,000.00	₱294,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE MONITORING AND COORDINATION TO SUPPORT TO PROGRAM EXECUTION	TFDCC								₱720,000.00	₱720,000.00	N/A	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE RESUMPTION OF PHASE IV DECOMMISSIONING PROCESS	TFDCC								P150,000.00	P150,000.00	N/A	
	PROCUREMENT OF INTERNET SERVICE PROVIDER FOR TFDCC OFFICE IN MAGUINDANAO DEL NORTE	TFDCC								P72,000.00	P72,000.00	N/A	
										P352,118,364.06	P338,669,364.06	P15,569,000.00	

Prepared by:


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Noted by:

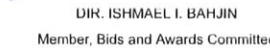

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 Vice-Chairperson, Bids and Awards Committee


 DIR. ISHMAEL I. BAHJIN
 Member, Bids and Awards Committee


 DIR. JENNIE CLAIRE L. MORDENO
 Member, Bids and Awards Committee

Approved by:


 SECRETARY CARLITO G. GALVEZ, JR.
 Head of the Procuring Entity