Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
		2.1.0 555	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Procurement of New Seven (7) Motor Vehicles for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P15.094.000.00	N/A	P15,094,000,00	
	Lease of Real Property as Office Space of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) - Central FY	GASS	YES		N/A	N/A	N/A	N/A	GoP		P67.680.000.00	N/A	
	Procurement of Petroleum, Oil, and Lubricants for the Office of the Presidential Adviser on Peace, Reconciliation and Unity	GASS	YES		N/A	N.A	N/A	N/A	GoP		P14.269.000.00	N/A	
	Procurement of Office Equipment (airconditioner) and Furnitures and Fixtures for lot 1 and lot 2 Procurement of Security	GASS	YES		N/A	N/A		N/A	GoP	P475,000.00	N/A	P475,000.00	
	Services for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₽8,323,000.00	₽8,323,000.00	N/A	
	Procurement of electricity services for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP		P10,908,000.00	N/A	
	Rental of Motor Vehicles for the Office of the Presidential Adviser on Peace Roconciliation and Unity (OPAPRU) FY 2025	GASS	YES	•	N/A								
	Procurement of drinking water for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES			N/A		N/A	GoP	₱3,365,000.00	₱3,365,000.00	N/A	
	Procurement of Landline Subscription for the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	,	N/A	N/A N/A		N/A	GoP	P1,072,000.00	₱252,000.00 ₱1,072,000.00	N/A	
		GASS	YES	Competitive Bidding	N/A			N/A	GoP	P1,161,000.00	₱1,161,000.00	N/A	
	Procurement of daily water consumption of the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) FY 2025	GASS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱825,000.00	₱825,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	Activity	Source of Funds	Es	timated Budget (Ph	P)	Remarks
	Project	Enu-Oser	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Exchange and Office 365 Subscription (42 Office 365 E3 license / 213 Exchange Only Plan)	GASS-ICTD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱1,194,121.45	B1 404 124 45	N/A	
	Web Hosting Subscription	GASS-ICTD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	P49,000.00	P1,194,121.45	N/A	
	SSL and Malcare Subscription		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	P28,000.00	P28,000.00	N/A	
	Zoom Subscription	GASS-ICTD	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00	N/A	
?6-026-00-01-01-01	IDB Board Visit and Stakeholders Consultation	IDB	МО	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱500,000.00	₱500,000.00	N/A	
6-026-00-01-01-02	Coordination meetings with normalization mechanisms and other key stakeholders	IDB	МО	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱165,000.00	₱165,000.00	N/A	
26-026-00-02-01-01	Decommissioning of MILF Contigents JPST	IDB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P1,092,314.56	P1,092,314.56	N/A	
26-026-00-0-02-02- 01		IDB	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱230,000.00	₱230,000.00	N/A	
6-026-00-07-00-00	COS Salaries and Other Remunerations	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱10,811,172.24	P10,811,172.24	N/A	
	Rent/Lease Expenses - Building and Structures (Accom and HQ)	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱3,960,000.00	₱3,960,000.00	N/A	
	Water Expense (Accom and H	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱240,000.00	P240,000.00	N/A	
	Electricity Expense(Accom, HQ and SASA)	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P1,800,000.00	P1,800,000.00	N/A	
	Internet Subscription	IDB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P144,000.00	₱144,000.00	N/A	
	Unit Management and Administrative Services Consultancy Services and COS Salaries	IMT	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱2,420,593.25	₱2,420,593.25	N/A	
50299030-00	Rent-building HQ and TS1	IMT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P2,550,000.00	₱2,550,000.00	N/A	
	Water Expenses	IMT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱264,000.00	P 264,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	rocurement A	ctivity	Source of Funds	Es	timated Budget (Pl	hP)	Remarks (brief description of
	Troject	Enu-osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Electricity Expenses	IMT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GaP	P 540,000.00	P 540,000.00	N/A	
	Internet Subscription Expenses	IMT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P144,000.00	₱144,000.00	N/A	
26-025-00-0-00-13- 0	Conduct of Unit Assessment and Planning	LCT FISU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱600,000.00	P600,000.00	N/A	
50201010 00	Procurement of Airfare	CNN PPO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	P200,000.00	P200,000.00	N/A	
50299030 00	Procurement of Meals and Lease of Venue for CORDs, RDC, RPOC, LPE Clsuter, and other NTF-ELCAC Cluster where OPAPRU is a member for two events	CNN PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱672.846.70	₱672.846.70	N/A	
	Procurement of Meals and Lease of Venue for CORDs, RDC, RPOC, LPE Clsuter, and other NTF-ELCAC Cluster where OPAPRU is a member for two			NE-33, TO Lease O. Neal Property and Venue	INA	IN/A	N/A	NA				IVA	
50299030 00	events	CNN PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P672,846.70	P672,846.70	N/A	
50299030 00	Representation Expenses	CNN PPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P 222,444.60	P222,444.60	N/A	
50201010-00	Procurement of Airfare for the Meetings with PLGUs	MILF PPO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱1,700,000.00	P1,700,000.00	N/A	
50299050-01	Lease of Venue with meals and accomodation for the Meeting with PLGUs	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱950,000.00	₱950,000.00	N/A	
50299050-01	Hiring of (10) highly technical consultants for the GPH-MILF Peace Process	MILF PPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	P 4,596,000.00	P 4,596,000.00	N/A	
50299050-01	Hiring of highly tech consultant for the LNI	MILF PPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	P480,000.00	P480,000.00	N/A	
50299050-03	Vehicle Rental with Fuel for the Operations of the LNI Team	MILF PPO	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P1,800,000.00	₽ 1,800,000.00	N/A	
	Procurement of goods for the conduct of regular execom/mancom meetings (including corresponding Special ExeCom/ManCom and Secretariat										The state of the s		
50299030 00	meetings) Lease of Venue, Accommodation, and Meals for the Mid Year Assessment and	ocos	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱900,000.00	00.000,000 9	N/A	
50201010-00	Planning of the ODPAPRU	ODPAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P 90,000.00	₱90,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
	110,000	Liid-O36i	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	- (brief description of Project)
50201010-00	Lease of Venue, Accommodation, and Meals for the Year End Assessment and Planning of the ODPAPRU	ODPAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P90.000.00	₽90.000.00	N/A	
50004040	Procurement of Airfare Tickets in connection with the Participation/Engagements of the ODPAPRU based			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									
50201010-00	internationally Procurement of Hotel Accommodation in connection with the Participation/Engagements of the ODPAPRU based	ODPAPRU	NO	Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	
50201010-00	internationally Procurement of Customized Collaterals/Tokens relative to the series of engagements with the local and international peace partners	ODPAPRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	
50201010-00 50213060 01	of the ODPAPRU Procurement of Goods and Services for the Repairs and Maintenace of the Assigned Motor Vehicle to the ODPAPRU	ODPAPRU ODPAPRU	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P50,000.00	P50,000.00	N/A	
50000040.00	Procurement of a Complete Set of Toner/Ink for Printer/Scanner (Canon ImageRunner C3120) of the ODPAPRU	ODPAPRU	V50										
50203010 00	Procurement of Airfare Tickets for Internaltional and Local Travels	OFNPP	YES	Competitive Bidding NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP GoP	₱274,712.63 ₱292,000.00	₱274,712.63 ₱292.000.00	N/A	
50201010 00		OEDPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱96,000.00	₱96,000.00	N/A	
50203090 00	Motor Vehicle Rentals for Local Travels Procurement of Fuel, Oil and Lubricants for Regular	OEDPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱124,000.00	₱124,000.00	N/A	
50203090 00		OEDPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱129,000.00	₱129,000.00	N/A	
50201020 00	Travelling Expenses for Foreign Travels Lease of Venue for the Conduct of Mid-Year Planning and Assessment	OEDPP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₽ 250,000.00	₱250,000.00	N/A	
50201010 00	Activity of the OEDPP for FY 2025 Lease of Venue for the Conduct of Year-End	OEDPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱37,500.00	P37,500.00	N/A	
50201010 00	Planning and Assessment Activity of the OEDPP for FY 2025	OEDPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱37,500.00	₱37,500.00	N/A	

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			Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50211990 00	Hiring of Project Development Officer III	OEDPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱548,067.00	₱548,067.00	N/A	
50213060 01	Repairs and Maintenance for the Official Motor Vehicle of the OEDPP	OEDPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱93,702.60	₱93,702.60	N/A	
50205020 01	Communications Expenses (Mobile Postpaid)	OEDPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P114,000.00	₱114,000.00	N/A	
50203210 01	Procurement of Semi-Expandable Machinery	OEDPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00	N/A	
	Mobile Expenses	OPALCT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00	N/A	
	Airfare for International Travels	OPALCT	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱80,000.00	₽80,000.00	N/A	
	Procurement of Fuel, Oil and Lubricants	OPALCT	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱36,000.00	₽36,000.00	N/A	
503010-00	Procurement of Incks and Toners for Brother, Canon, NPG, Kyocera	OSEC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₽ 300,000.00	₱300,000.00	N/A	
503010-00		OSEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱265,060.99	₱265,060.99	N/A	
503010-00	Procurement of Office Supplies and Materials for BAC	OSEC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00	N/A	
50299050 01	Lease of Venue as Office Space	OSEC	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱22,000.00	₱22,000.00	N/A	
50203210 01	OSEC	OSEC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱2,400,000.00	₱2,400,000.00	N/A	
50201010 00	Procurement of Airfare for BAC Procurement of	OSEC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00	N/A	
50203210 01	Semi-Expandable Office Equipment for OSEC Procurement of	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00	N/A	
50203210 01	Semi-Expandable Office Equipment for BAC Hiring of Highly Technical	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₽70,000.00	₱70,000.00	N/A	
50211030 00	Consultant: Dr. Maria Paz Pecson-Corrales	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	P1,456,932.00	P1,456,932.00	N/A	
50211030 00	Hiring of Highly Technical Consultant: Gen Melquiades Feliciano	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,456,932.00	₱1,456,932.00	N/A	

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	,		Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
50211030 00	Hiring of Highly Technical Consultant: Col Generoso Bolina	OSEC	YES	ND 50 7 I February 10 and 10 a									
50211030 00	Hiring of Highly Technical	OSEC	TES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,452,000.00	1,452,00.00	N/A	
50211030 00	Consultants: Mr. Musa Sanguila	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱560,000.00	₱560,000.00	N/A	
50211030 00	Hiring of Highly Technical Consultants	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	P1,200,000,00	₱1,200,000,00	N/A	
50203090 00	Fuel, Oil and Lubricant Expenses	OSEC	VEC	0 00 001		12000	20000	33.59					
50203090 00	Expenses	USEC	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱530,000.00	₱530,000.00	N/A	
50205020 01	Communication Expenses - Mobile (postpaid)for OSEC	OSEC	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P180,000.00	P180,000.00	N/A	
50205020 01	Communication Expenses - Mobile (postpaid)for BAC	OSEC	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	P21.600.00	₱21.600.00	N/A	
50202010 00	Lease of venue for the conduct of capacity development with NGAs	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱30.000.00	₱30.000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₽65,000.00	P65.000.00	N/A	
50201010 00	Lease of venue for the conduct of Inter-agency Meeting with partner NGA's/LGU's and	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P100.000.00	P100.000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAS/LGUs and Stakeholders Lease of venue for the	PAMANA	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	P65,000.00	P65,000.00	N/A	
50201010 00	conduct of Inter-agency Meeting with partner NGA's/LGU's and	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱100.000.00	P100.000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	PAMANA	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP				
50201010 00	Lease of venue for the conduct of Inter-agency Meeting with partner NGA's/LGU's and	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A					₱65,000.00	P65,000.00	N/A	
50201010 00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	PAMANA	YES	NP-53.10 Lease of Real Property and Venue NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A N/A	N/A	GoP GoP	P100,000.00	P100,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	stimated Budget (P	hP)	Remarks
	rioject	Lina-osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Lease of venue for the conduct of Inter-agency												
50201010 00	Meeting with partner NGA's/LGU's and	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P100.000.00	P100.000.00	N/A	
	Procurement of Airfare							1000		1 100,000.00	1 100,000.00	IVA	
	Expenses for the conduct of Consultation and Capacity												
	Building for the Priority			NB 50 (48)									
	Barangay in PI and P2, 17 provinces in priority regions			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									
50201010 00	of P3 and settlement sites for	PAMANA	YES	Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₱20.000.00	₱20.000.00	N/A	
	Lease of venue for the									1			BUT THE STATE OF THE STATE OF
	conduct of Consultation and Capacity Building for the												
	Priority Barangay in PI and												
	P2, 17 provinces in priority		1 1										
50201010 00	regions of P3 and settlement sites for P4	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱40.000.00	P40,000.00	N/A	
				The delite abase of recurring and venue	TW/A	INA	IN/A	IN/A	GOP	F40,000.00	P40,000.00	N/A	The second second second second
	Consultancy Services												
50211030 00	(PAMANA Consultant) Procurement of Airfare	PAMANA	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,456,932.00	₱1,456,932.00	N/A	
	Expenses for the conduct of												
	bilateral meeting,		1 1										
	assesssment session, project coordination, monitoring,		1 1										
	inspection and evaluation		1										
	with implementing partner												S. Clark School
	(LGU/NGA) for PAMANA projects from prior year under			NP-53.14 Direct Retail Purchase of									
	OPAPRU and NGA's			Petroleum Fuel, Oil and Lubricant (POL)									
50201010 00	(2012-2024)	PAMANA	YES	Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	P480,000.00	P480,000.00	N/A	
	Lease of venue for the conduct of bilateral meeting.												
	assesssment session, project				1								
	coordination, monitoring,												
	inspection and evaluation with implementing partner		1 1							i			
	(LGU/NGA) for PAMANA												
50201010 00	projects from prior year under OPAPRU and NGA's	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱480.000.00	₱480.000.00	N/A	
	Lease of venue for the		1.0	00.10 Lease of Near Property and Venue	IN/A	INIA	IWA	IV/A	GUP	19480,000.00	P480,000.00	N/A	Street all the street and the
	conduct of Mid-Term												
	Planning and Assessment with concerned Offices of the												
50201010 00	OPAPRU	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱50,000.00	P50.000.00	N/A	
	Lease of venue for the											*****	
	conduct of Year-end Planning and Assessment with												
	concerned Offices of the												
50201010 00	OPAPRU	PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (Pl	nP)	Remarks
	110,000	2.10 0001	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB): 22nd, 23rd, 24th, 25th & 26th Meeting of the IGRB in Metro Manila and in Mindanao												
50299030-00	Meals with Venue Rental and	PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	NUA			0.0				
50299030-00	Accommodation Expenses Support to the Operationalization of the National Government Bangsamoro Government Intergovernmental Relations Body (IGRB): 22nd, 23rd, 24th, 25th & 26th Meeting of the IGRB in Metro Manila and in Mindanao	PPPCO-IGRB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	P3,435,000.00	P3,435,000.00	N/A	
	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB): 22nd, 23rd, 24th, 25th & 26th Meeting of the IGRB in Metro Manila	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		·			
	Activities of TWGs, technical-level committees, and other bodies created by			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	INIA	IN/A	N/A	N/A	GoP	₱308,500.00	₱308,500.00	N/A	
50201010 00	the IGRB Plane ticket Activities of TWGs, technical-level committees, and other bodies created by the IGRB Meals with Venue Rental and Accommodation	PPPCO-IGRB	NO	Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	P440,000.00	P440,000.00	N/A	
50299030-00	Expenses for Meeting Proper Fourth Progress Report of the IGRB Meals /and Venue Rental Expenses for Meeting	PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P1,560,000.00	P1,560,000.00	N/A	
50299030-00		PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱350,000.00	₱350,000.00	N/A	
50299020-00		PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱250,000.00	₱250,000.00	N/A	
50291990-00		PPPCO-IGRB	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱2,160,000.00	P 2,160,000.00	N/A	
50291990-00	Unit Management and Administrative Services Consultancy Services and COS Salaries	PPPCO-IGRB	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱5,217,377.54	P5.217.377.54	N/A	
50299030-00	'Procurement of Semi-Expendable Office Equipment for PPPCO IGR	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
	rioject	Liu-osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
50299030-00	Procurement of Semi-Expendable Information and Communications Technology Equipment for PPPCO IGR	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P300,000.00	P300,000.00	N/A	
50299030-00	Procurement of Semi-Expendable Furniture, Fixtures for PPPCO IGR	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱200,000.00	P200,000.00	N/A	
50299030-00	Repairs and Maintenance - Semi-Expendable Equipment - Office Equipment	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P100,000.00	P100.000.00	N/A	
50299030-00	Repairs and Maintenance - Furniture and Fixtures	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P100,000.00	P100,000.00	N/A	
50299030-00	Repairs and Maintenance -Information and Communications Technology Equipment	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱100.000.00	P100.000.00	N/A	
	Operationalization of other IGR mechanisms Activities of the IGRB (Meetings, Workshops, Consultations) **Operations of the Philippine Congress - Bangsamoro Parliament Forum (PCBPF) and its Joint Secretariat **Operations of the Intergovernmental Fiscal Policy Board (IFPB) and its Joint Secretariat **Operations of the Joint Body for the Zones of Joint Cooperation (JBZJC) and its Joint Secretariat **Operations of the Intergovernmental Infrastructure Development Board (IIDB) and its Joint Secretariat **Operations of the Intergovernmental Infrastructure Development Board (IIDB) and its Joint Secretariat **Operations of the Intergovernmental Energy Board												
50299030-00	(IEB) and its Joint Secretariat 'Accommodation, Meals /and Venue Rental Expenses for Meeting Proper	PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P1,660,000.00	P1,660,000.00	N/A	
	Activities of the IGRB (Meetings, Workshops, Consultations)												
50299030-00	Tokens Lease of venue with meals and room accommodation Assessment and Planning of	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00	N/A	
50299030-00		PPPCO-IGRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱600,000.00	₱600,000.00	N/A	

Procurement Project	PMO/ End-User	Is this an	Mode of Procurement	Sched	ule for Each Pr	rocurement A	Activity	Source of Funds	Es	stimated Budget (P	hP)	Remarks
T TOJECT	Liid-Osoi	Procurement Activity? (Yes/No)				Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
Assessment and Planning of the PPPCO Meeting Kit	PPPCO-IGRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱90,000.00	P90,000.00	N/A	
Procurement of lease of venue with meals and accommodation for the conduct of the RMS Mid-Year Assessment and Planning Workshop	PPRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱132,421.39	₱132,421.39	N/A	
Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop	PPRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₽5,000.00	₽5,000.00	N/A	
Procurement of lease of venue with meals and accommodation for the conduct of the RMS Year-End Assessment and Planning Workshop	PPRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱132,421.50	P132,421.50	N/A	
Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop	PPRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	₽5.000.00	₽5.000.00	N/A	
Procurement of Postpaid Line Subscription for the RMS Unit Management and Administration	PPRMS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP				
Procurement of Fuel, Oil and Lubricants for the RMS unit management and administration	PPRMS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP			N/A	
Procurement of Microsoft Subscription	PPRMS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Ν/Δ		GoP				
Procurement for Meals and Accommodation for the conduct of the 1st Quarter RCPPO Planning and	Donne										222222	
Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and	КСРРО	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00	N/A	
assessment	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P100,000.00	₱100,000.00	N/A	
Accommodation for the conduct of the 2nd Quarter RCPPO Planning and								£				
	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00	N/A	
conduct of the 1st Quarter RCPPO Planning and	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱100,000,00	P100.000.00	N/A	
	Assessment and Planning of the PPPCO Meeting Kit Procurement of lease of venue with meals and accommodation for the conduct of the RMS Mid-Year Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop Procurement of lease of venue with meals and accommodation for the conduct of the RMS Year-End Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop Procurement of Fuel, Oil and Lubricants for the RMS Year-End Amsiessment and Administration Procurement of Fuel, Oil and Lubricants for the RMS unit management and administration Procurement of Microsoft Subscription Procurement of Meals and Accommodation for the conduct of the 1st Quarter RCPPO Planning and assessment Motor vehicle rental for the conduct of the 2nd Quarter RCPPO Planning and assessment Motor vehicle rental for the conduct of the 2nd Quarter RCPPO Planning and assessment Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and assessment Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and assessment	Assessment and Planning of the PPPCO Meeting Kit Procurement of lease of venue with meals and accommodation for the conduct of the RMS Mid-Year Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop Procurement of lease of venue with meals and accommodation for the conduct of the RMS Year-End Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Vear-End Unit Assessment and Planning Workshop Procurement of Fuel, Oil and Lubricants for the RMS unit management and administration Procurement of Fuel, Oil and Lubricants for the RMS unit management and administration Procurement of Microsoft Subscription Procurement of Microsoft Subscription Procurement of Meals and Accommodation for the conduct of the 1st Quarter RCPPO Planning and assessment RCPPO Motor vehicle rental for the conduct of the 2nd Quarter RCPPO Planning and assessment RCPPO Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and assessment RCPPO Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and assessment RCPPO Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and assessment RCPPO Motor vehicle rental for the conduct of the 2nd Quarter RCPPO Planning and assessment RCPPO Motor vehicle rental for the conduct of the 2nd Quarter RCPPO Planning and assessment	Assessment and Planning of the PPPCO Meeting Kit PPPCO-IGRB NO Procurement of lease of venue with meals and accommodation for the conduct of the RMS Mid-Year Assessment and Planning Workshop PPRMS NO Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop PPRMS NO Procurement of lease of venue with meals and accommodation for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop PPRMS NO Procurement of lease of venue with meals and accommodation for the conduct of the RMS Year-End Assessment and Planning Workshop PPRMS NO Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Ventil Management and Planning Workshop PPRMS NO Procurement of Postpaid Line Subscription for the RMS Unit Management and Administration PPRMS YES Procurement of Fuel, Oil and Lubricants for the RMS unit management and administration PPRMS YES Procurement of Microsoft Subscription PPRMS YES Procurement for Meals and Accommodation for the conduct of the 1st Quarter RCPPO Planning and assessment RCPPO NO Motor vehicle rental for the conduct of the 2nd Quarter RCPPO Planning and assessment RCPPO Planning and RCPPO NO Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and RCPPO NO Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and RCPPO NO Motor vehicle rental for the conduct of the 1st Quarter RCPPO Planning and RCPPO Planning and RCPPO NO	Assessment and Planning of the PPPCO Meeting Kit Procurement Activity? (Yes/No) Assessment and Planning of the PPPCO Meeting Kit Procurement of Lease of Version of Meeting Kit Procurement of Public Oil Conduct of the RMS Mid-Year Assessment and Planning PPRMS NO NP-53.10 Lease of Real Property and Venue PPRMS NO NP-53.10 Lease of Real Property and Venue PPRMS NO NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Procurement of Fuel, Oil, Aubricants for the conduct of the RMS Yes-End Ansessment and Planning Workshop PPRMS NO NP-53.10 Lease of Real Property and Venue PPRMS NO NP-53.10 Lease of Real Property and Venue PPRMS NO NP-53.10 Lease of Real Property and Venue PPRMS NO NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Administration PPRMS NO PPRMS NO NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Administration PPRMS YES Competitive Bidding PPRMS YES Competitive Bidding PPRMS YES Competitive Bidding PPRMS YES Competitive Bidding PPRMS YES PRMS NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) PPRMS YES PRMS PETROLEUM NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) PPRMS YES Competitive Bidding PPRMS YES PRMS PETROLEUM NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) PPRMS YES PRMS PETROLEUM NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) PPRMS PETROLEUM NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) PPRMS PPRMS YES PRMS PETROLEUM NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) PPRMS P	Project End-User Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement of Procurement of Procurement of Procurement of Interest of Procurement of Interest of Inter	Project End-User Procurement Activity? Procurement Activity? Procurement Activity? Procurement of lease of lease of venue with meals and accommodation for the Lydra Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Unit Management and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Prace-End Unit Assessment and Planning Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Prace-End Unit Assessment and Planning Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Unit Management and Aministration Procurement of Fuel, Oil and Lubricant (PCL) Procurement of Mexicus of PerMS Procurement	Project Projec	Project End-User Pseudo Planning of the PFPCO Procurement Actively Procurement of the PFPCO Procurement of Planning of the Conduct of the RMS MM - Vary Art Intel Assessment and Planning of PFRMS NO NP-53.10 Lease of Real Property and Venue NA	End-User Early Procurement of Plases of the PPPCO (Mes No) NP-53.9 - Small Value Procurement NiA NA	Project Early Procurement Procuremen	Project	Activation Processing Pro

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (Pl	nP)	Remarks
	1 10,000	Liiu-Osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
50211030 00	Hiring of Highly Technical Consultants (BGen. Ramon Yogyog and Thomas Killip) (Jan-Dec 2025)	RCPPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱2,560,380.00	₱2,560,380.00	N/A	
50211030 00	Hiring of Highly Technical Consultant (RAP)- BGen Bismarck Soliba (Jan-Dec 2025)	RCPPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,115,448.00	₱1.115.448.00	N/A	
50211030 00	Hiring of Highly Technical Consultant- Cameron Odsey (Jan-Dec 2025)	RCPPO	YES	NP-53,7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	₱1,115,448.00	₱1,115,448.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter JEMC Meeting	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P450,000.00	P450,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 1st quarter JEMC Meeting	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱150,000.00	₱150,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of 2nd quarter JEMC Meeting	RCPPO	МО	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P450,000.00	₱450,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 2nd quarter JEMC Meeting	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱150,000.00	₱150,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 3rd Quarter JEMC Meeting	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱450,000.00	₱450.000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 3rdquarter JEMC Meeting	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P150.000.00	₱150.000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 4th Quarter JEMC Meeting	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P450,000.00	₱450.000.00	N/A	
	Motor vehicle rental for the conduct of 4thquarter JEMC	-										0.000	
50299050 03	Procurement for Meals and Accommodation for the LPE meetings with RLAS and	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P150,000.00	₱150,000.00	N/A	
50299030 00	partner LGUs Motor vehicle rental for the	RCPPO	ОИ	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P1,200,000.00	₱1,200,000.00	N/A	
50299050 03	conduct the LPE meetings with RLAS and partner LGUs	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱360,000.00	₱360,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (Ph	P)	Remarks
	rioject	Liu-osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
50299030 00	Procurement for Meals and Accommodation for the conduct of Refinement of TP Plan of Kalinga	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A				B400 000 00			
	Motor vehicle rental for the conduct of Refinement of TP			·		N/A	N/A	N/A	GoP	P400,000.00	P400,000.00	N/A	
50299050 03 50299030 00	Procurement for Meals and Accommodation for the conduct of Pre-work for the TP Plan of Abra	RCPPO	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A N/A	GoP	P120,000.00	P120,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of TP Planning for the province of Abra	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P120,000.00	P120,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of Pre-work for the TP Plan of Mountain	RCPPO	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P400.000.00	P400.000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of TP Planning for the province of Mountain Province	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P120,000.00	P120,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of Pre-work for the TP Plan of Benguet	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P400.000.00	P400.000.00	N/A	
50299050 03	Procurement for Meals and Accommodation for the conduct of Pre-work for the TP Plan of Benguet	RCPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P120.000.00	P120.000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of Celebration of 39th Sipat Commemoration in Mt. Data, Bauko, Mountain Province	RCPPO	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	P1,000,000.00		N/A	
50299050 03	Motor vehicle rental for the conduct of 39th Sipat Commemoration in Mt. Data, bauko, Mountain Province	RCPPO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P300.000.00	P300.000.00	N/A	
50214030 00	Construction of Peace Memorabilia in Bucloc, Abra	RCPPO	YES	Fund transfer to LGU	N/A	N/A	N/A	N/A	GoP	P3,250,000.00	P3,250,000.00	N/A	
50214030 00	Construction of Peace Memorabilia in City of Tabuk, Kalinga	RCPPO	YES	Fund transfer to LGU	N/A	N/A	N/A	N/A	GoP	₱3,250,000.00	₱3,250,000.00	N/A	
50299050 01	5. Lease of Office Rental for the CBA-CPLA Field Office in Baguio	RCPPO	YES	NP- Lease of Real Property	N/A	N/A	N/A	N/A	GoP	₱900,000.00	₱900,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhF	P)	Remarks (brief description of
	Project	Liiu-Osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter JEMC Meeting	RCPPO	YES	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₽61,000.00	₱61,000.00	N/A	
	Motor vehicle rental for the conduct of 1st quarter JEMC	RCPPO											
50299050 03	Meeting Procurement for Meals and Accommodation for the conduct of 2nd quarter JEMC		YES	NP-Lease of Meals and Accommodation	N/A	N/A	N/A	N/A	GoP	₱40,000.00	P40,000.00	N/A	
50299030 00	Meeting	RCPPO	YES	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱61,000.00	₱61,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 2nd quarter JEMC Meeting	RCPPO	YES	NP-Lease of Meals and Accommodation	N/A	N/A	N/A	N/A	GoP	₽ 40,000.00	₽40,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 3rd Quarter JEMC Meeting	RCPPO	YES	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₽ 61,000.00	₱61,000.00	N/A	
50000050 02	Motor vehicle rental for the conduct of 3rd quarter JEMC	RCPPO	YES	ND I are a filtrate and A constraints	Lua		Indicate Da	Indicate Da					
50299050 03	Meeting Procurement for Meals and Accommodation for the conduct of the 4th Quarter	RCPPO	165	NP-Lease of Meals and Accommodation	N/A	N/A	indicate Da	maicate Da	GoP	₱40,000.00	₱40,000.00	N/A	
50299030 00	JEMC Meeting	RCPPO	YES	Small Value Procurement	N/A	N/A	Indicate Da	Indicate Da	GoP	₱61,000.00	₱61,000.00	N/A	
50299050 03	Motor vehicle rental for the conduct of 4thquarter JEMC Meeting	RCPPO	YES	NP-Lease of Meals and Accommodation	N/A	N/A	Indicate Da	Indicate Da	GoP	P 40,000.00	₱40,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter SCT Meeting	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₽80,000,00	₽80,000.00	N/A	
50299050 03	Procurement for Meals and Accommodation for the conduct of the 2nd Quarter SCT Meeting	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₽80.000.00	₽80,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 3rd Quarter SCT Meeting	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₽80.000.00	₽80,000,00	N/A	
50211028 00	Hiring of Highly Technical Consultant (HTC) (Veronica Tabara Jan-Dec)	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₱1,278,962.08	P1,278,962.08	N/A	
50211029 00	Hiring of Highly Technical Consultant (HTC) (Milo Ibrado Jan-Dec)	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₽ 1,278,962.08	P1,278,962.08	N/A	
50211030 00	Hiring of Highly Technical Consultant (HTC) (Noel Villalba Jan-Dec)	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₽ 1,278,962.08	P1,278,962.08	N/A	
50299050 03	Motor Vehicle rental for the Ceremonial Signing of the CID	RCPPO		Small Value Procurement	N/A				GoP	₽ 50,000.00	₱50,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	le for Each Pr	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)	Remarks
	Project	Enu-Oser	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
50299040 00	Procurement for Meals and Accommodation for the conduct of the ceremonial signing of the CID	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₽150,000.00	₱150,000.00	N/A	
50299020 00	Printing and Publication Expenses for the Ceremonial Signing of the CID	RCPPO		Small value procurement	N/A				GoP	₱57,600.00	₱57,600.00	N/A	
0214020 00 (LGU) 0214030 00 (NGA		RCPPO		Fund Transfer to Implementing Agency	N/A				GoP	₱2,500,000.00	₱2,500,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter Meeting on the DAFSA Procurement for Meals and	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱89,250.00	₽89,250.00	N/A	
50299030 00	Accommodation for the conduct of the 2nd Quarter Meeting on the DAFSA	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱89,250.00	₱89,250.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 4th Quarter Meeting on the DAFSA	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱60,250.00	₱60,250.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 1st Quarter Meeting on the SERC	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱283,000.00	₱283,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 2nd Quarter Meeting on the SERC	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱283,000.00	₱283,000.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the conduct of the 3rd Quarter Meeting on the SERC	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱141,500.00	₱141,500.00	N/A	
50299030 00	Procurement for Meals and Accommodation for the Completion of the Establishment of Settlement Sites Meeting	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱141,500,00	P141.500.00	N/A	
50299028 00	Procurement of meals and accommodation of the 1st Quarter meeting on the finalization of the Intervention Plan for the KAPATIRAN	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱100.000.00	P100,000.00	N/A	
50299029 00	Procurement of meals and accommodation of the 2nd Quarter meeting on the finalization of the Intervention Plan for the KAPATIRAN	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₽977.500.00	P977.500.00	N/A	
50299050 03	Motor vehicle rental for the conduct of the finalization of the 2nd quarter meeting on the Intervention Plan for the KAPATIRAN	RCPPO		Smail Value Procurement	N/A				GoP	P100,000.00	P100,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (Ph	P)	Remarks (brief description of
	110,000	Ena-osci	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Procurement of meals and accommodation of the 3rd Quarter meeting on the finalization of the Intervention												
50299029 00	Plan for the KAPATIRAN	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	P100,000.00	P100,000.00	N/A	
50299030 00	Procurement of meals and accommodation of the 4th Quarter meeting on the finalization of the Intervention Plan for the KAPATIRAN	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	B400 000 00	6 400 000 00		
30299030 00	Procurement of meals and accommodation for the coordination meetings with amnesty program	RCFFO		NP-Lease of Meals and Accommodation	N/A				GOP	P100,000.00	₱100,000.00 ₱367,480.22	N/A	
50299030 00	stakeholders	RCPPO			N/A				GoP			N/A	
50044000 00	Hiring of Consultant (Consultant's Fee) for the Organizational Management Assistance to the	nonno		NO UNIVERSITATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND								2000	
50211030 00	KAPATIRAN Chapters Motor vehicle rental for the	RCPPO	KANDERSKE STORE	NP- Highly Technical Consultants	N/A				GoP	₽840,000.00	₱840,000.00	N/A	
50299050 03	conduct of Organizational Management Assistance to the KAPATIRAN Chapters	RCPPO		Small value procurement	N/A				GoP	₱510,000.00	₱510,000.00	N/A	
50299030 00	Procurement of meals and accommodation for the conduct of Organizational Management Assistance to the KAPATIRAN Chapters	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	P600,000.00	₱600,000.00	N/A	
50211030 00	Hiring of Highly Technical Consutant (HTC)	RCPPO		NP- Highly Technical Consultants	N/A				GoP	₱1,542,273.60	₱1,542,273.60	N/A	
	Procurement of meals and accommodation for the conduct of TP Meetings for												
50299030 00	NDCG	RCPPO		NP-Lease of Meals and Accommodation	N/A				GoP	₱430,543.18	P430,543.18	N/A	
50299050 01	5. Lease of Office Rental for the RPA Field Office in Bacolod	RCPPO		NP- Lease of Real Property	N/A				GoP	P432,000.00	P432,000.00	N/A	
50299050 03	Procurement of motor vehicle for the RPA Field Office	RCPPO		Small Value Procurement	N/A				GoP			N/A	
	Rent/Lease Expenses -			Ondii Valde i recarement	N/A				GUF			IWA	
50201010 00	Motor Vehicles	LLS		Small Value Procurement	N/A				GoP	₱48,000.00	P48,000.00	N/A	
	Procurement of lease of venue with meals and accommodation for the conduct of the LLS Mid-Year Assessment and Planning			Negotiated Procurement - Lease of venue with meals and									
50202010 02	Workshop	LLS		accommodation	N/A				GoP	₱190,000.00	₱190,000.00	N/A	Association of the second
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the LLS Mid-Year Unit Assessment and Planning Workshop	LLS		Direct Retail Purchase	N/A				GoP	₱12,000.00	₱12,000.00	N/A	

50201010 00	Project Rent/Lease Expenses -	End-User	Early Procurement Activity?										
50201010 00			(Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Motor Vehicles	LLS		Small Value Procurement	N/A				GoP	₱48.000.00	P48.000.00	N/A	
50202010 02	Procurement of lease of venue with meals and accommodation for the conduct of the LLS Year-End Assessment and Planning Workshop	LLS		Negotiated Procurement - Lease of venue with meals and accommodation	N/A				GoP	₱190,000,00	₱190,000,00	N/A	
	Procurement of Fuel, Oil, Lubricants for the conduct of the LLS Year-End Unit Assessment and Planning												
50203090 00	Workshop Procurement of lease of venue with meals of and accommodation for LLS personnel for Government Contracts and Agreements Adhere to Existing Laws and	LLS		Direct Retail Purchase Negotiated Procurement - Lease of venue with meals and accommodation	N/A				GoP	P12,000.00	P12,000.00	N/A	
50202010 02 50202010-02	Regulations Lease of venue, meals relative to the conduct of the 2NSCWPS implementation of the NAPWPS-Coaching session to cascade the 4th generation NAPWPS to the NSCWPS	LLS		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P200,000.00 P200,000.00	P200,000.00	N/A	
50202010-02	Lease of venue and meals relative to the Conduct of Quarterly Regular NSCWPS Meeting	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱150,000.00	₱150,000.00	N/A	
50202010-02	Lease of venue and meals relative to the Conduct of Bi-Annual Regular NSCWPS ExeCom Meeting	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱100,000.00	₱100,000.00	N/A	
50299030-00	Procurement of meals for the participants relative to the Conduct of Various Activities during the Commemoration Activities	SHAPEO		NP-53.9 Small Value Procurement	N/A				GoP	₱600,000.00	P600,000.00	N/A	
	Procurement of Airfare tickets relative to the Conduct of Various Activities during the Commemoration										. 333,53333		
	Procurement of snacks for children relative to the Conduct of Various Activities during the Commemoration	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱193,000.00	P193,000.00	N/A	
50299030-00	Activities Procurement of meals for the meeting relative to the Conduct of Various Activities during the Commemoration	SHAPEO SHAPEO		NP-53.9 Small Value Procurement NP-53.9 Small Value Procurement	N/A				GoP	P300,000.00	P300,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Est	timated Budget (Pl	ıP)	Remarks (brief description of
	110,000	Liid-OSU	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Procurement of art kits for children and youth - coloring books, coloring materials,												
50201010-00	notebooks, pencils etc. Lease of venue, meals and	SHAPEO		NP-53.9 Small Value Procurement	N/A				GoP	₱200,000.00	₱200,000.00	N/A	
50202010-02	accommodation relative to the conduct of Various Activities in Support to Peace Education	SHAPEO		NP-53.10 Lease of Real Property and Venue									
	Procurement of Airfare tickets for the Conduct of Various Activities in Support				N/A				GoP	P600,000.00	₱600,000.00	N/A	
50201010-00	to Peace Education Lease of venue, meals and accommodation relative to the conduct of Various Activities in Localization of the NAPWPS - Provision of Technical Support to Localize	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	P126,000.00	P126,000.00	N/A	
50202010-02	NAPWPS 2023-2033 Procurement of Airfare ticketsrelative to the conduct of Various Activities in Localization of the NAPWPS - Provision of Technical Support to Localize	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P1,500,000.00		N/A	
50201010-00	NAPWPS 2023-2033 Printing and Publication expenses relative to the conduct of Various Activities in Localization of the NAPWPS - Provision of Technical Support to Localize	SHAPEO		NP-53,14 Direct Retail Purchase	N/A				GoP	P150,000.00	P150,000.00	N/A	
50299020-00	NAPWPS 2023-2033	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱1,000,000.00	₱1,000,000.00	N/A	
0211030-02	Consultancy Services	SHAPEO		NP - 53.7 - Highly Technical Consultants	N/A				GoP	₽480,000.00	₱480,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Development of SHAPEO Self-paced Learning tool	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱500,000.00	₱500,000.00	N/A	
	Lease of venue, meals and accommodation relative to the conduct of Development of SHAPEO Self-paced			NP-53.10 Lease of Real Property and Venue						₱500,000.00	P 500,000.00		
50202010-02	Learning tool Lease of venue, meals and accommodation relative to the conduct of the Basic GAD/WPS Training (Gender and Conflcit Sensitivity Training) 2 batches	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱500,000.00	P500,000.00	N/A	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the AdvanceGAD/WPS Training			NP-53.10 Lease of Real Property and Venue	N/A				GoP GoP	₱500,000.00	₱500,000.00	N/A N/A	

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	Project	Enu-Oser	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	Procurement of Airfare												
	tickets (Local) for the conduct of the AdvanceGAD/WPS			NP-53.14 Direct Retail Purchase						₱140,000.00	₱140,000.00		
50299030-00	Training	SHAPEO			N/A				GoP			N/A	
	Procurement of meals												
	relative to the Conduct of National Women's Month												
50202010-02	Celebration Kick off	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	P300,000.00	₱300,000.00	N/A	
	Procurement of meals		\$2713105 KONS	The same of the sa					GOI	1 300,000.00	1 300,000.00	IN/A	Marie Committee of the
	relative to the Conduct												
	Culminating Activity of National Women's Month												
50202010-02	Celebration	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱300.000.00	₱300.000.00	N/A	
	Printing and Publication									. 555,555.00	. 555,555.00		SENS BERNESS SAND
	expenses for the Conduct of National Women's Month												
50299020-00	Celebration	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱1,500,000.00	₱1,500,000.00	N/A	
	Lease of venue, meals and		SERVICE OF	The same of the sa	107				COI	1 1,300,000.00	11,300,000.00	IN/A	
	accommodation relative to							1					
	the conduct of the 2024 Mid-Year GAD Assessment												
50202010-02	and Planning	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱400.000.00	₱400.000.00	N/A	
	Procurement of Airfare		BEAUTH THE		107				001	1 400,000.00	1 400,000.00	INA	
	tickets (Local) for the conduct	1											
50299030-00	of the 2024 Mid-Year GAD Assessment and Planning	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₽70.000.00	₽70,000.00	N/A	
00203030-00	Lease of venue, meals and	OTTAL EG		NF-55,14 Dilect Netali Fulchase	IN/A				GOP	P70,000.00	P70,000.00	N/A	
	accommodation relative to	1											SEED NO. 10 CONTROL
	the conduct of the 2024 Year End GAD Assessment and												
50202010-02	Planning	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱400.000.00	₱400.000.00	N/A	
00202010 02	Procurement of Airfare	0	SECTION OF SHEET	111 00.10 Edde of Near Floperty and Vende	IVA				GUF	F400,000.00	F400,000.00	N/A	ACTION OF THE RESIDENCE OF THE
	tickets (Local) for the conduct				1								
50299030-00	of the 2024 Year End GAD Assessment and Planning	SHAPEO		NP-53.14 Direct Retail Purchase	N/A								
30299030-00	Procurement of meals	SHAFEO		NP-55.14 Direct Retail Purchase	N/A				GoP	₽70,000.00	P70,000.00	N/A	
	relative to the Conduct of												
	Various Activities for												
	Documentation of the Everyday Lives of Women												
	Impacted by Peace and												
50299030-00	Conflict	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱300.000.00	₱300.000.00	N/A	
	Procurement of rice relative												医医疗外心 发生或少数
	to the Conduct of Various Activities for Documentation												
	of the Everyday Lives of		A STATE OF THE STA										BENELOW BOOK
	Women Impacted by Peace												
50299030-01	and Conflict	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱900,000.00	₱900,000.00	N/A	
			是自己是有										
0211030-02	Consultancy Sonices	SHAPEO		ND 52.7 Highly Technical Cong. "	51/4								
02 11030-02	Consultancy Services	SHAPEU	DESTRUCTION OF THE PARTY OF THE	NP - 53.7 - Highly Technical Consultants	N/A			L	GoP	₱600,000.00	₱600,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	ocurement A	ctivity	Source of Funds	Est	imated Budget (Ph	iP)	Remarks (brief description of
	rioject	Liid-Osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Procurement of meals relative to the Conduct Observance of, and participation in the 2024 18-Day Campaign to End Violence Against Women (Launching and Culmination												
50299030-00	day)	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱600,000.00	P600,000.00	N/A	
E MANAGEMENT THE	Printing and Publication expenses for the Conduct Observance of, and participation in the 2024 18-Day Campaign to End												
50299020-00	Violence Against Women Procurement of Printer	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱1,500,000.00	P1,500,000.00	N/A	
50203010-02	Brother DCP T820DW Ink (Black, Cyan, Magenta and Yellow)	SHAPEO		Shopping	N/A				GoP	₽ 32,000.00	₱32,000.00	N/A	
50203010-02	Procurement of Printer Canon Toner T06 Black	SHAPEO		Shopping	N/A				GoP	₽70,000.00	₽70,000.00	N/A	
50203010-02	Procurement of Printer Canon L3110 Ink (Black, Cyan, Magenta and Yellow)	SHAPEO		Shopping	N/A				GoP	₱32,000.00	₱32,000.00	N/A	
50209030-00	Procurement of Fuel, Oil and Lubricant for the regular operations of SHAPEO	SHAPEO		NP-53,14 Direct Retail Purchase	N/A				GoP	₽ 20,000.00	₱20,000.00	N/A	
50205020-01	Procurement of Mobile Prepaid Load Card for SHAPEO personnel	SHAPEO		Shopping	N/A				GoP	₽ 18,000.00	₱18,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Ceremonial MOA signing of the Transformation Program for FVEs and VoTs in Mindanao	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱141,000.00	₱141,000.00	N/A	
	Procurement of Airfare tickets relative to the Multi-stakeholders consultations and community dialogue on the SHAPEO's Transformation Program for		6									13773	
50201010-00	FVEs and VoTs in Mindanao	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱140,000.00	₱140,000.00	N/A	
	Procurement of meals relative to the Multi-stakeholders consultations and community dialogue on the SHAPEO's Transformation Program for												
50299030-00	Lease of Venue with Meals and Accommodation for the	SHAPEO		NP-53.9 Small Value Procurement	N/A				GoP	₱121,252.00 ₱270,000.00	P121,252.00 P270,000.00	N/A	
50202010-02	Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP			N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Estir	nated Budget (PhF	')	Remarks (brief description of
	Project	Ena-oser	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
50201010-00	Procurement of Airfare tickets for the Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱98,316.00	₱98,316.00	N/A	
	Printing and Publication Expenses for the Cascading and Local Implementation of									₱80,000.00	₽80,000.00		
50201010-00	NAPYPS Procurement of Meals for the Mainstreaming of YPS Agenda through the YPS	SHAPEO		NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase	N/A				GoP	₱60,000.00	₱60,000.00	N/A	
50201010-00	Resource Pool Lease of Venue with Meals and Accommodation for the	SHAPEO			N/A				GoP	₱270,000.00	₱270,000.00	N/A	
50202010-02	Cascading and Local Implementation of NAPYPS Procurement of Airfare	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱98.316.00	₱98.316.00	N/A	
50201010-00	tickets for the Cascading and Local Implementation of NAPYPS	SHAPEO		NP-53,14 Direct Retail Purchase	N/A				GoP	7 30,310.00	F 80,510.00	N/A	
	Printing and Publication Expenses for the Cascading and Local Implementation of								301	₱80,000.00	₱80,000.00	1471	
50201010-00	NAPYPS Procurement of Meals for the Mainstreaming of YPS	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱60,000.00	₱60,000.00	N/A	
50201010-00	Agenda through the YPS Resource Pool Lease of Venue with	SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	₱60.000.00	₱60,000.00	N/A	
50000040.00	Accommodation for the Scoping of Target areas for the ANIPWO Developmental	SHAPEO		10.50.40									
50202010-02	Framework Adoption Lease of Venue with Meals and Accommodation for the Processing and Calibrating of	SHAPEO		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P100,000.00	P100,000.00	N/A	
50201010-00	IP H&R Data from cascaded activities in pilot ICCs Lease of Venue with Meals	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱95.000.00	₱95,000.00	N/A	
	and Accoomodation for the Assessing and Endorsing IP H&R Program for IP-led and Convergence-led adoption									F95,000.00	F95,000.00		
50299030-00	and utilization Procurement of Airfare	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP	₱90,000.00	P 90,000.00	N/A	
50299030-00		SHAPEO		NP-53.14 Direct Retail Purchase	N/A				GoP	850.		N/A	
	Lease of Venue with Meals and Accommodation for the Mainstreaming of CSPP with NGAs, Peace Partners									₱135,000.00	P135,000.00		
50201010-00	and/or mechanism	SHAPEO		NP-53.9 - Small Value Procurement	N/A				GoP			N/A	MANUFACTURE AND ASSESSMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ıle for Each Pr	ocurement A	ctivity	Source of Funds	Esti	mated Budget (Phi	P)	Remarks
	1.0000	Line osci	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
502099030-00	Procurement of Airfare Tickets for the Engaging CSOs/NGOs/Communities on inter-religious and inter-faith dialogues (IRD/IFD), Culture of Peace (CoP), Peace Education intitatives and CSPP	SHAPEO		NP-53,14 Direct Retail Purchase	N/A				GoP	P110,000.00	P110,000.00	N/A	
50204040 52	Lease of Venue with Meals and Accommodation for the Engaging CSOs/NGOs/Communities on inter-religious and inter-faith dialogues (IRD/IFD), Culture of Peace (CoP), Peace Education initiatives and CSPP	SHAPEO								P180,000.00	P180,000.00		
50201010-00	Initiatives and CSPP Printing and publication expenses relative to the Development/Enhancement and Production of Information, Education and Communication (IEC) Materials on the TJR Roadmap	TJRO		NP-53.9 - Small Value Procurement NP-53.9 Small Value Procurement	N/A				GoP GoP	P500,000.00	P500,000,00	N/A	
50201010-00	Travelling expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P840.000.00	P840.000.00	N/A	
50299030-00	Representation expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P600.000.00	P600.000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses relative to the he Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P120.000.00	₱120.000.00	N/A	
50299050-03	Vehicle rental expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P192,000.00	P192,000.00	N/A	
50299020-00	Printing and publication expenses relative to the Information, Education and Communication (IEC) / Advocacy Campaign on the TJR Roadmap	TJRO		NP-53.9 Small Value Procurement	N/A	7			GoP	P300,000.00	P300,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Esti	imated Budget (Phi	P)	Remarks
	Project	Enu-Osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Travelling expenses in support for Truth and History initiatives of national/BARMM			NP-53.14-Direct Retail Purchase									
50201010-00	agencies and other stakeholders	TJRO			N/A				GoP	P128,000.00	P128,000.00	N/A	
50201010-00	Representation expenses in	IJKO		NP-53.10-Lease of Real Property and Venue	IN/A				GOP	P128,000.00	P128,000.00	N/A	
	support for Truth and History initiatives of national/BARMM agencies and other			son a sacra annual repair, and rende									
50299030-00	stakeholders	TJRO			N/A				GoP	₱700,000.00	₱700,000.00	N/A	
F0202000 00	Fuel, oil, and lubricants expenses support for Truth and History initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				0.0				
50203090-00	Vehicle rental expenses in	IJRU	CONTRACTOR ACTIVITY	NP-53.9 Small Value Procurement	N/A				GoP	₱30,000.00	P30,000.00	N/A	
50299050-03	support for Truth and History initiatives of national/BARMM agencies and other stakeholders	TJRO		NF-33.9 Small value Procurement	NIA					B00 000 00	BC0 000 00		
50299050-03	Printing and publication	TJRO	STATE OF THE PARTY	NP-53.9 Small Value Procurement	N/A			-	GoP	₱60,000.00	₱60,000.00	N/A	
	expenses in support for Truth and History initiatives of national/BARMM agencies			14F-33.9 Small value Floculement									
50299020-00	and other stakeholders	TJRO	经过三级的		N/A				GoP	₱40,000.00	P40,000.00	N/A	
50201010-00	Travelling expenses in support for Justice and Reparations initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P280.000.00	₱280.000.00	N/A	
50299030-00	Representation expenses in support for Justice and Reparations initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	P480.000.00	P480.000.00	N/A	
	Fuel, oil, and lubricants expenses in support for Justice and Reparations initiatives of national/BARMM agencies and other			NP-53.14-Direct Retail Purchase						1 460,000.00	1 450,000.50		
50203090-00	stakeholders	TJRO			N/A				GoP	₱30,000.00	₱30,000.00	N/A	国际联络企业
50299050-03	Vehicle rental in support for Justice and Reparations initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P CO 000 00	B 50 000 00	N/A	
50299050-03	Printing and publication in support for Justice and Reparations initiatives of	1310		NP-53.9 Small Value Procurement	N/A				GOP	₱60,000.00	₱60,000.00	N/A	
50299020-00	national/BARMM agencies and other stakeholders	TJRO			N/A				GoP	₽40,000.00	₽40,000.00	N/A	
	Travelling expenses in support for Land-related Issues initiatives of national/BARMM agencies			NP-53.14-Direct Retail Purchase									
50201010-00	and other stakeholders	TJRO	(E) (E) (E) (E)		N/A				GoP	₱320,000.00	₱320,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	ile for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (Ph	P)	Remarks
	110,000	Liid-O361	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
50299030-00	Lease of venue/representation expenses in support for Land-related Issues initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.10-Lease of Real Property and Venue	N/A								
50299030-00	Fuel, oil, and lubricants expenses in support for Land-related Issues initiatives of national/BARMM agencies and other	IJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	P480,000.00	P480,000.00	N/A	
50203090-00	stakeholders	TJRO			N/A				GoP	₱48.000.00	P48.000.00	N/A	
50299050-03	Vehicle rental expenses in support for Land-related Issues initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱96,000.00	₽96,000.00	N/A	
	Printing and publication expenses in support for Land-related Issues initiatives of national/BARMM agencies and other			NP-53.9 Small Value Procurement									
50299020-00		TJRO	BARRES		N/A				GoP	P 40,000.00	P40,000.00	N/A	
50201010-00	Travelling expenses in support for Guarantees of Non-Recurrence initiatives of national/BARMM agencies and other stakeholders	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₽468,000,00	₱468,000,00	N/A	
	Fuel, oil, and lubricants expenses in support for Guarantees of Non-Recurrence initiatives of national/BARMM agencies			NP-53.14-Direct Retail Purchase						·			
50203090-00	Vehicle rental expenses in support for Guarantees of Non-Recurrence initiatives of national/BARMM agencies	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱54,000.00	₱54,000.00	N/A	
50299050-03	and other stakeholders Printing and publication expenses in Support for Guarantees of Non-Recurrence initiatives of national/BARMM agencies	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P90,000.00	P90,000.00	N/A	
50299020-00	and other stakeholders Travelling expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₽90,000.00	₱90,000.00	N/A	
50201010-00	agencies/ministries	TJRO			N/A				GoP	₱384.000.00	₱384,000.00	N/A	
	Representation expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing			Negotiated Procurement	1973					1 304,000.00	1 304,000.00	N/O	
50299030-00	agencies/ministries	TJRO			N/A				GoP	₱396,000.00	₱396,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedi	lle for Each Pr	ocurement A	ctivity	Source of Funds	Esti	imated Budget (Phi	P)	Remarks
	Project	Liiu-Osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing]	Total	MOOE	со	(brief description of Project)
	Vehicle rental expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing			NP-53.9 Small Value Procurement									
50299050-03	agencies/ministries	TJRO			N/A				GoP	₱48,000.00	₱48,000.00	N/A	
	Fuel, oil, and lubricants expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing			NP-53.14-Direct Retail Purchase									
50203090-00	agencies/ministries	TJRO			N/A				GoP	₱30,000.00	₱30,000.00	N/A	
50044000 00	Training expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing			NP-53.10-Lease of Real Properly and Venue									
50211990-00	agencies/ministries Printing and publication	TJRO	COLUMN TO THE REAL PROPERTY AND THE REAL PRO	NP-53.9 Small Value Procurement	N/A				GoP	₱566,000.00	₱566,000.00	N/A	
	expenses relative to CSPP trainings/ orientations/mentoring sessions for implementing			NY-55.9 Small Value Procurement									
50299020-00	agencies/ministries	TJRO	DOMESTIC SERVICES	110 50 11 51 1 5 1 1 5	N/A				GoP	₱24,000.00	P24,000.00	N/A	
	Travelling expenses relative to Assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR,			NP-53.14-Direct Retail Purchase							24		
50201010-00	ICCMN-TJR Cluster)	TJRO		ND 52 40 1 6 D - 1 D + 1 V	N/A				GoP	₱520,000.00	₱520,000.00	N/A	
50299030-00	Representation expenses relative to assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR, ICCMN-TJR Cluster)	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₽800,000.00	₽800,000.00	N/A	
	Fuel, oil, and lubricants expenses relative to assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR,			NP-53,14-Direct Retail Purchase	N/A				GOP	P800,000.00	P800,000.00	N/A	
50203090-00	ICCMN-TJR Cluster)	TJRO			N/A				GoP	₱40,000.00	₱40,000.00	N/A	
	Vehicle rental expenses relative to assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR, ICCMN-TJR			NP-53.9 Small Value Procurement									
50299050-03	Cluster)	TJRO		ND 52 0 Cmall Value Progressions	N/A				GoP	₱80,000.00	₱80,000.00	N/A	
2011	Printing and publication relative to assessment and planning workshops/ sessions (with the GPH-MILF TWG-TJR, ICCMN-TJR			NP-53.9 Small Value Procurement									
50299020-00	Cluster)	TJRO		ND 52 44 Discat Datail Durahas	N/A				GoP	₱48,000.00	₱48,000.00	N/A	m
	Travelling expenses- Lease of hotel accommodation and meals on travel relative to the conduct of capacity development, trainings			NP-53.14-Direct Retail Purchase									
50201010-00	and/or orientations on TJR	TJRO			N/A				GoP	P18,000.00	P18,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	le for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (Phi	P)	Remarks
	1 Toject	Liid-Osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
50299050-01	Lease of venue with meals relative to the conduct of capacity development, trainings and/or orientations on TJR	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱25.000.00	P25.000.00	N/A	
	Travelling expenses- Lease of hotel accommodation and meals on travel in support to the mobilization/operationalizatio			NP-53,14-Direct Retail Purchase					001	1 23,000.00	723,000.00	IVA	
50201010-00	n of the MILF-TWG on TJR	TJRO			N/A				GoP	₱90,418.79	₱90,418.79	N/A	
50202010-00	Lease of venue with meals expenses in support to the mobilization/operationalizatio n of the MILF-TWG on TJR	TJRO		NP-53,10-Lease of Real Property and Venue	N/A				GoP	₱90.000.00	₽90.000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to the mobilization/operationalizatio n of the MILF-TWG on TJR	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₽40.000.00	P40.000.00	N/A	
50299050-03	Vehicle rental expenses in support to the mobilization/operationalizatio n of the MILF-TWG on TJR	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P60.000.00	P60.000.00	N/A	
50201010-00	Travelling expenses - Lease of hotel accommodation and meals on travel in support to the establishment of National TJR Body	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP				
	Lease of venue with meals in support to the establishment of National TJR Body			NP-53.10-Lease of Real Property and Venue						P220,000.00	₱220,000.00	N/A	
50202010-00	Fuel, oil, and lubricants	TJRO	REDUCE TO THE PARTY OF THE PART	ND 50 44 D: - 4 D 4 3 D	N/A				GoP	₱200,000.00	₱200,000.00	N/A	
50203090-00	expenses in support to the establishment of National TJR Body	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₽100.000.00	₱100.000.00	N/A	
	Vehicle rental expenses in support to the establishment of National TJR Body			NP-53.9 Small Value Procurement								******	
50299050-03	Traveling expenses- hotel accommodation and meals	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱200,000.00	₱200,000.00	N/A	
50201010-00	on travel in support to the initiatives on Truth/ History Lease of venue with meals in	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱195,000.00	₱195,000.00	N/A	
50202010-00	support to the initiatives on Truth/ History	TJRO			N/A				GoP	₽75,000.00	₽75,000.00	N/A	
50203090-00	Fuel, oil, and lubricants expenses in support to the initiatives on Truth/ History	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱60,000,00	₱60.000.00	N/A	
50299050-03	Vehicle rental expenses in support to the initiatives on Truth/ History	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	P150,000.00	P150.000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	ıle for Each Pr	ocurement A	ctivity	Source of Funds	Esti	imated Budget (Phi	P)	Remarks (brief description of
	110,000	Lina-Osci	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Traveling expenses- hotel accommodation and meals on travel in support to the initiatives on Justice and			NP-53.14-Direct Retail Purchase									
50201010-00	Reparations	TJRO	The state of the s		N/A				GoP	P195,000.00	₱195,000.00	N/A	
	Lease of venue with meals in support to the initiatives on Justice and Reparations			NP-53.10-Lease of Real Property and Venue					14. 155				
50202010-00	Fuel, oil, and lubricants expenses in support to the initiatives on Justice and	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱75,000.00	₱75,000.00	N/A	
50203090-00	Reparations	TJRO	美国产业		N/A				GoP	₱54,000.00	P54,000.00	N/A	
	Vehicle rental expenses in support to the initiatives on Justice and Reparations	TJRO		NP-53.9 Small Value Procurement									
50299050-03	Traveling expenses- hotel accommodation and meals on travel in support to the initiatives on Land-related			NP-53.14-Direct Retail Purchase	N/A				GoP	P144,000.00	P144,000.00	N/A	
50201010-00	Issues	TJRO			N/A				GoP	₱135,000.00	₱135,000.00	N/A	
	Lease of venue with meals in support to the initiatives on Land-related Issues			NP-53.10-Lease of Real Property and Venue									
50202010-00	Fuel, oil, and lubricants	TJRO		ND 52 44 Discat Data ID and	N/A				GoP	₱90,000.00	₱90,000.00	N/A	达 法,这一位"自己"
	expenses in support to the initiatives on Land-related			NP-53.14-Direct Retail Purchase									
50203090-00	Issues	TJRO			N/A				GoP	₱60,000.00	₱60,000.00	N/A	
50299050-03	Vehicle rental expenses in support to the initiatives on Land-related Issues	TJRO		NP-53.9 Small Value Procurement									
	Traveling expenses- hotel accommodation and meals on travel and venue with meals in support to the initiatives on Guarantees of	TJRO		NP-53,14-Direct Retail Purchase	N/A				GoP	₱90,000.00	P90,000.00	N/A	
50201010-00	Non-Recurrence Lease of venue with meals in	IJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱150,000.00	₱150,000.00	N/A	
50000040.00	support to the initiatives on Guarantees of	TJRO		W -55. IO-Lease of Real Property and Vehice									
50202010-00	Non-Recurrence Fuel, oil, and lubricants expenses in support to the	IJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱90,000.00	P90,000.00	N/A	
50203090-00	initiatives on Guarantees of Non-Recurrence Vehicle rental expenses in	TJRO		ND 52 0 Carall Value Description	N/A				GoP	₱60,000.00	₱60,000.00	N/A	
	support to the initiatives on Guarantees of			NP-53.9 Small Value Procurement									
50299050-03	Non-recurrence Travelling expenses- hotel accommodation and meals on travel in support to community-based reparation	TJRO		NP-53.14-Direct Retail Purchase	N/A				GoP	₱75,000.00	₱75,000.00	N/A	
50201010-00	programs	TJRO			N/A				GoP	₱735,000.00	₱735,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (Ph	P)	Remarks (brief description of
	Project	Liid-OSei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Lease of venue with meals			NP-53.10-Lease of Real Property and Venue									
	expenses in support to community-based reparation												
50202010-00	programs	TJRO			N/A				GoP	₱180,000.00	₱180.000.00	N/A	
	Fuel, oil, and lubricants		国图图图图图	NP-53.14-Direct Retail Purchase						1 100,000.00	1 1001000100		
	expenses in support to												
50203090-00	community-based reparation programs	TJRO			N/A				GoP	₱90.000.00	₱90.000.00	N/A	
	Vehicle rental expenses in		(MEN TELEVISION)	NP-53.9 Small Value Procurement						1 00,000.00	1 00,000.00		ROBERT STATE OF THE STATE OF TH
	support to community-based												
50299050-03	reparation programs	TJRO	Control of the Contro		N/A				GoP	₱150,000.00	₱150,000.00	N/A	
	Consultancy Fee policy and community dialogues and			Direct Contracting									
	interfacing with BARMM land												
50201010-00	agencies	TJRO			N/A				GoP	₱960,000.00	₱960,000.00	N/A	
	Travelling expenses relative to the formulation and			NP-53.14-Direct Retail Purchase									
	implementation of program					1							
	on community healing and	T.10.0			0.00								
50201010-00	reconciliation Representation expenses	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱437,596.00	₱437,596.00	N/A	MUSIC RESIDENCE AND ADDRESS OF THE PARTY OF
	relative to the formulation			NF-55. 10-Lease of Real Property and Venue									
	and implementation of												
50299030-00	program on community healing and reconciliation	TJRO			N/A				GoP	₱1,400,000,00	₱1,400,000,00	N/A	
30299030-00	Vehicle rental expenses	1310	207/5/85-96-95-1	NP-53.9 Small Value Procurement	IN/A				GOP	P1,400,000.00	P1,400,000.00	N/A	
	relative to the formulation												
	and implementation of program on community												
50299050-03	healing and reconciliation	TJRO			N/A				GoP	₱320.000.00	₱320,000.00	N/A	
	Travelling expenses relative		ALCOHOL: N	NP-53.14-Direct Retail Purchase									BUT TO THE PERSON NAMED IN
	to the formulation and implementation of												
	Transformation Plan for												
50201010-00	MNLF Youth supported	TJRO			N/A				GoP	₱448,000.00	₱448,000.00	N/A	
	Representation expenses relative to the formulation			NP-53.10-Lease of Real Property and Venue									
	and implementation of												Windships
	Transformation Plan for												
50299030-00	MNLF Youth supported Vehicle rental relative to the	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱1,139,000.00	₱1,139,000.00	N/A	English State of the State of t
	formulation and			MP-55.9 Small value Ploculement									
50299050-03	implementation of	TJRO			N/A				GoP	₱376,000.00	₱376,000.00	N/A	
	Travelling expenses - hotel		No. of the last section of	NP-53.14-Direct Retail Purchase	1,					1 010,000.00	1 57 0,000.00		是 10 10 10 10 10 10 10 10 10 10 10 10 10
	accommodation, meals on												
	travel relative to the regular/special meetings with												
	key national government												
E0201010 02	agency partners and/or BARMM ministries/offices	TJRO			N/A				GoP	8 48 000 00	B40 000 00	N// A	
50201010-00	Lease of venue with meals	IJKU	MARKET AND	NP-53.10-Lease of Real Property and Venue	N/A				GOP	₱48,000.00	₱48,000.00	N/A	
	relative to the regular/special			vo. to cosse of freal Freperty and venue									
	meetings with key national												
	government agency partners and/or BARMM												
50299050-01	ministries/offices	TJRO	E DEFINITION OF		N/A				GoP	₱47,500.00	P47,500.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each Pr	rocurement A	ctivity	Source of Funds	Est	imated Budget (Ph		Remarks (brief description of
	Fioject	Liiu-05el	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Travelling expenses - hotel accommodation, meals on travel relative to the meetings/workshops and other activities of the			NP-53.14-Direct Retail Purchase									***
50201010-00	GPH-MILF TWG-TJR and/or with the key principals	TJRO			N/A				GoP	₱21,000.00	P21,000.00	N/A	
	Lease of venue with meals expenses relative to the meetings/workshops and other activities of the GPH-MILF TWG-TJR and/or			NP-53.10-Lease of Real Property and Venue									
50299050-01	with the key principals	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱40,000.00	₱40,000.00	N/A	
	Vehicle rental expense relative to the meetings/workshops and other activities of the GPH-MILF TWG-TJR and/or			NP-53.9 Small Value Procurement									
50299050-03	with the key principals Lease of venue with meals in	TJRO	Market Service Control	NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱36,000.00	₱36,000.00	N/A	
50299050-01	support for the Initiatives toward the creation of a national TJR body/mechanism	TJRO		NF-55, IO-Lease of Real Floperty and Venue	N/A				GoP	₽80,000.00	₽80,000.00	N/A	
8	Lease of hotel accommodation in support for the Initiatives toward the creation of a national TJR			NP-53.10-Lease of Real Property and Venue								100000	
50202010-00	body/mechanism Vehicle rental expenses in support for the Initiatives toward the creation of a national TJR	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₽80,000.00	₽80,000.00	N/A	
50299050-03	body/mechanism	TJRO	直流的全部是		N/A				GoP	₱36,000.00	₱36,000.00	N/A	養殖物的學術所能
	Travelling expenses- hotel accommodation and meals on travel in support for community-based TJR	Tipo		NP-53,14-Direct Retail Purchase									
50201010-00	initiatives Lease of venue with meals in	TJRO		NP-53.10-Lease of Real Property and Venue	N/A				GoP	₱46,000.00	₱46,000.00	N/A	
50299050-01	support for community-based TJR initiatives	TJRO		NP-53.9 Small Value Procurement	N/A				GoP	₱40,000.00	P40,000.00	N/A	
	Vehicle rental in support for community-based TJR			NF-55.9 Small value Procurement									
50299050-03	initiatives	TJRO			N/A				GoP	₱30,000.00	₱30,000.00	N/A	Park Control of the State of th
	Procurement of Airfare Tickets for the Enhancement of the MEAL Framework and Implementation of NAPYPS												
50201010-00	2023-2033 Lease of Venue with Meals and Accommodation for the Enhancement of the MEAL Framework and Implementation of NAPYPS	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	P1,050,000.00	P1,050,000.00	N/A	
50202010-02	2023-2033	PAMANA	国际	NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱2,350,000.00	₱2,350,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	le for Each Pr	ocurement A	ctivity	Source of Funds	Es	timated Budget (PI	hP)	Remarks
	Project	Enu-oser	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	- (brief description of Project)
50299020-00	Procurement of Collaterals relative to the conduct of Activities for the Enhancement of the MEAL Framework and Implementation of NAPYPS 2023-2033	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	P300,000.00	P300,000.00	N/A	
	Procurement of Highly Technical Consulant for the MEAL Framework												
50211030-02	Development Lease of Motor Vehicle for the Conduct of the Enhancement of the MEAL Framework and Implementation of NAPYPS	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱825,000.00	₱825,000.00	N/A	
50299050-03	2023-2033 Procurement of Airfare Tickets for the Conduct of Activities for the Institutionalization of the National Youth Coalition for	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	P50,000.00	P50,000.00	N/A	
50201010-00	Youth, Peace and Security	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱180,000.00	₱180,000.00	N/A	
50202010-02	Lease of Venue with Meals and Accommodation for Conduct of Activities for the Institutionalization of the National Youth Coalition for Youth, Peace and Security	PAMANA		NP-53,10 Lease of Real Property and Venue	N/A				GoP	P1,000,000,00	P1,000,000.00	N/A	
50299020-00	Procurement of Collaterals relative to the Conduct of Activities for the Institutionalization of the National Youth Coalition for Youth, Peace and Security	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₽80,000,00	P80.000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of Various Activities for the Provision of Technical Support to Localize NAPWPS 2023-2033	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP		·		
	Lease of Venue, Meals and Accommodation relative to the Conduct of Various Activities for the Provision of Technical Support to Localize NAPWPS 2023-2033			NP-53.14 Direct Retail Putchase NP-53.10 Lease of Real Property and Venue	N/A				GoP	P360,000.00	P3.150,000.00	N/A	
50299050-03	Lease of Motor Vehicle for the Conduct of the Enhancement of the MEAL Framework and Implementation of NAPYPS 2023-2033	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	P211,000.00	P211.000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the CSPP Mainstreaming in NGAs and for Government Communicators	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱920,000.00	₱920,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Es	timated Budget (Pi	hP)	Remarks (brief description of
	Project	Liiu-Osei	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Lease of Venue with Meals and Accommodation for the CSPP Mainstreaming in NGAs and for Government												
50299030-00	Communicators	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱7,070,250.00	₱7,070,250.00	N/A	
50299020-00	Printing and Publication of Module	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱127,550.00	₱127,550.00	N/A	
	Procurement of Other Professional Services (Honoraria) relative to the CSPP Mainstreaming in NGAs and for Government												
50211030-02	Communicators	PAMANA		NP-53.7 Hiring of Other Professional Services	N/A				GoP	₱1,059,000.00	₱1,059,000.00	N/A	
	Lease of Motor Vehicle for the CSPP Mainstreaming in NGAs and for Government												
50299050-03	Communicators	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱159,000.00	P159,000.00	N/A	表示包括任务 基本基础
	Lease of Venue, Meals and Accommodation relative to the Conduct of Various Activities for the Provision of Technical Support to Localize												
50202010-02	NAPWPS 2023-2033	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱2,200,000.00	₱2,200,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of Various Activities for the Provision of Technical Support to Localize NAPWPS 2023-2033	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱590,000.00	₱590,000.00	N/A	
	Hiring of Highly Technical Consulant for the MEAL												
50211030-02	Framework Development	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱3,000,000.00	₱3,000,000.00	N/A	2
50202010-02	Lease of Venue, Meals and Accommodation relative to the Conduct of Various Activities for the Learning Session for the WPS, YPS, IP, H&R and PTVE concepts	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P1,065,000.00	₱1,065,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of Various Activities for the Learning Session for the WPS, YPS, IP, H&R and PTVE concepts	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	P300,000.00	P300,000,00	N/A	
	Procurement of Highly Technical Consulant relative to the Conduct of Various Activities for the Learning Session for the WPS, YPS,												
50211030-02	IP, H&R and PTVE concepts	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱360,000.00	₱360,000.00	N/A	
50299020-00	Printing and Publication of Module	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱90,000.00	₱90,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Es	stimated Budget (Pl	505.4×	Remarks (brief description of
	Project	Enu-Oser	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Lease of Venue, Meals and Accommodation relative to the Conduct of Various Activities for the Creation of the WPS, YPS, IP, H&R and CSPP Pool in Formal												
50202010-02	Education Institutions Procurement of Airfare Tickets relative to the Conduct of Various Activities for the Creation of the WPS, YPS, IP, H&R and CSPP Pool in Formal Education	PAMANA		NP-53,10 Lease of Real Property and Venue	N/A				GoP	P1,800,000.00	P1,800,000.00	N/A	
50201010-00	Institutions	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱540,000.00	₱540,000.00	N/A	
	Procurement of Highly Technical Consulant relative to the Conduct of Various Activities for the Creation of the WPS, YPS, IP, H&R and CSPP Pool in Formal												
50211030-02	Education Institutions	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱105,000.00	₱105,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Capacity Development Training for the Program Implementers of Transformation Program for FVEs in Mindanao	PAMANA		NP-53.14 Direct Retail Purchase	N/A		20.000		GoP	P600,000.00	P600,000.00	N/A	
50299030-00	Procurement of meals relative to the Capacity Development Training for the Program Implementers of Transformation Program for FVEs in Mindanao	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₽808,000.00	₱808,000.00	N/A	
50202010-02	Lease of Venue, Meals and Accommodation relative to the Conduct of the 2025 Gawad Kapayaan	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P 400,000.00	P 400,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Conduct of the 2025 Gawad Kapayaan	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱170,000.00	₱170,000.00	N/A	
50211030-02	Procurement of Highly Technical Consulant relative to the Conduct of the 2025 Gawad Kapayaan	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱120,000.00	₱120,000.00	N/A	
50299020-00	Procurement of Trophies and other tokens relative to the Conduct of the 2025 Gawad Kapayaan	PAMANA		NP-53,9 Small Value Procurement	N/A				GoP	P 400,000.00	₱400,000.00	N/A	
50201010-00	Procurement of Airfare Tickets relative to the Strengthening Intra-faith & Inter-aith Dialogue in Support of the Peace Proceess.	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱336,000.00	₱336,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	ile for Each Pi	rocurement A	ctivity	Source of Funds	Es	timated Budget (Ph	nP)	Remarks (brief description of
	Project	Enu-Oser	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Lease of Motor Vehicle relative to the Strengthening Intra-faith & Inter-aith Dialogue in Support of the												
50299050-03	Peace Proceess.	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱177,000.00	₱177,000.00	N/A	
50299030-00	Procurement of Meals relative to the Strengthening Intra-faith & Inter-aith Dialogue in Support of the Peace Proceess.	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱3,198,300,00	₱3,198,300.00	N/A	
6323000 00	Lease of Venue with Meals and Accommodation relative to the Strengthening Intra-faith & Inter-aith Dialogue in Support of the			THE SOLID COLORS OF THE ATTEMPT OF THE TOTAL						13,130,300.00	1 3,130,300.00	NA	
50202010-02	Peace Proceess.	PAMANA	性是自然地震	NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱622,000.00	₱622,000.00	N/A	
50201010-00	Procurement of Airfare tickets relative to the Conduct of Capacity Development Workshop for MNLF Women			NP-53.14 Direct Retail Purchase	N/A				GoP	₱996.000.00	₱996.000.00	N/A	
50201010	Lease of Venue with Meals and Accommodation for the Conduct of Capacity Development Workshop for	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		W SOLVE DIRECT NORTH THE RESE					301	1 330,000.00	1 330,000.00	N/S	
50202010-02	MNLF Women	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P1,380,000.00	P1,380,000.00	N/A	
	Procurement of Airfare tickets relative to the 'Social Preparations and scoping activities for FVEs in												
50201010-00	Mindanao Procurement of meals	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	₱270,000.00	₱270,000.00	N/A	
50299030-00	relative to the 'Social Preparations and scoping activities for FVEs in Mindanao	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱450,000.00	₱450,000.00	N/A	
F2004040	Procurement of Airfare tickets relative to the Transformation of FVEs in Mindanao through capacity building in line with the implementation of PAMANA												
50201010-00	program Procurement of meals relative to the Transformation of FVEs in Mindanao through capacity building in line with the implementation of	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	P90,000.00	₱90,000.00	N/A	
50299030-00	PAMANA program	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₱303,750.00	₱303,750.00	N/A	
	Procurement of Airfare tickets relative to the Regular Coordination Meetings with the implementers and partners of the Transformation Program and Capacity Development												
50201010-00	Initiatives for FVEs	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	P1,080,000.00	P1,080,000.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pi	ocurement A	ctivity	Source of Funds	Es	timated Budget (Ph	P)	Remarks (brief description of
	110,000	Liid-0307	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
50201010-00	Procurement of Airfare Tickets relative to the CSPP Mainstreaming in NGAs and for Government Communicators	PAMANA		NP-53.14 Direct Retail Purchase	N/A				GoP	P780,000.00	₱780,000.00	N/A	
50211030-02	Procurement of Other Professional Services (Honoraria) relative to the 'CSPP Citizen Led Monitoring	PAMANA		NP-53.7 Hiring of Other Professional Services	N/A				GoP	₱50,000.00	₱50,000.00	N/A	
50202010-02	Lease of Venue, Meals and Accommodation relative to the CSPP Citizen Led Monitoring	PAMANA		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱7,145,500.00	₱7,145,500.00	N/A	
50299020-00	Printing and Publication of Module Procurement of Highly	PAMANA		NP-53.9 Small Value Procurement	N/A				GoP	₽80,000.00	₽80,000.00	N/A	
50211030-02	Technical Consulant relative to the PAMANA-NPMO research development and management, monitoring and evaluation experts	PAMANA		NP-53.7 Hiring of Highly Technical Consultants	N/A				GoP	₱2,560,380.00	₱2,560,380.00	N/A	
50211030 02	Hiring of Highly Technical Cor	MNLF		NP-53.7 Highly Technical Consultants	N/A				GoP	₱1,452,000.00	P1,452,000.00	N/A	
50299030 00	Lease of venue and accommodation with meals relative to the meetings of the coordinating committees and its subcommittees	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₽1,275,000,00	₱1,275,000,00	N/A	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/assemblies for the establishment and operationalozation of BDAF and TIMC	MNLF		NP-53,10 Lease of Real Property and Venue	N/A				GoP	P700.000.00	P700,000.00	N/A	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/conferences for the implementation of Security Component Validation, Verification and Profiling	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P720,000.00		N/A	
	Lease of venue and accommodation with meals relative to the meetings/field visits in support to the implementation of the Socio-economic Component (Individual, family and												
50299030 00	community) Lease of venue and accommodation with meals relative to the MCOs Mid/Year-end Assessment	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	P700,000.00	₱700,000.00	N/A	
50299030 00	and Planning	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱350,000.00	₱350,000.00	N/A	TO SHOW THE REAL PROPERTY.

	8 November 2024												
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (Ph	P)	Remarks
	500.	Elid-Oser	Procurement Activity? (Yes/No)	9	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
50299030 00	Lease of venue and accomodation with meals relative to the support to the implementation of the Confidence-building Measures (Women)	MNLF		NP-53.10 Lease of Real Property and Venue	N/A				GoP	₱900,000.00	₽900,000.00	N/A	
	Procurement of Zoom Subscription for the conduct			,									
50299070-00	of online meetings	MNLF		NP-53.14 Direct Retail Purchase of Online Subscription	N/A				GoP	₱10,000.00	P10,000.00	N/A	
	Publication and Printing of the State of the Philippines Peace, Reconciliation and Unity (SOPPRU) Report	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	P400,000.00	P400,000.00	N/A	
	Publication and Printing of Best Practices Playbook	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	₱50,000.00	₽50,000,00	N/A	
	Lease of Venue with Meals and Accommodation (Knowledge Management Assessment)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals					GoP	P220.000.00	P220.000.00	N/A	
	Lease of Venue with Meals and Accommodation (Midyear Planning and Assessment)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals					GoP	P174,225.12	P174,225.12	N/A	
	Lease of Venue with Meals and Accommodation (5th OPAPRU Peace Research Conference)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals	N/A				GoP	₱750,000.00	₱750,000.00	N/A	
	Rental/Lease of ICT Equipment (5th OPAPRU Peace Research Conference)	PDSKMPID		Negotiated Procurement-Small Value Procurement	N/A				GoP	P100.000.00	P100,000.00	N/A	
	Printing and Publication of Conference Handbook	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	₱180,000.00	P180,000.00	N/A	
	Lease of Venue with Meals and Accommodation (4th National Peace Education Summit)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals	N/A				GoP	₱985,228.80	₱985,228.80	N/A	
	Rental/Lease of ICT Equipment (4th National Peace Education Summit)	PDSKMPID		Negotiated Procurement- Small Value Procurement	N/A				GoP	P140,000.00	P140,000.00	N/A	
	Lease of Venue with Meals and Accommodation (Year-end Planning and Assessment)	PDSKMPID		Negotiated Procurement- Lease of Venue with Accommodation and Meals	N/A				GoP	₱109.546.08	₱109.546.08	N/A	
				-									
50201010 00	Procurement of Airfare Procurement of Meals and Lease of Venue for CORDs, RDC, RPOC, LPE Clsuter, and other NTF-ELCAC Cluster where OPAPRU is a	СРРО		Direct Retail Purchase - Airfare	N/A				GoP	P 200,000.00	P200,000.00	N/A	
50299030 00	member for two events Procurement of Meals and Lease of Venue for CORDs, RDC, RPOC, LPE Clsuter, and other NTF-ELCAC Cluster where OPAPRU is a	СРРО		Negotiated Procurement through Lease of Venue					GoP	₱672,846.70	P672,846.70	N/A	
50299030 00	member for two events	СРРО		Negotiated Procurement through Lease of Venue					GoP	₱672,846.70	₱672,846.70	N/A	的是一种人们的

	8 November 2024												
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Es	timated Budget (Ph	P)	Remarks
	rioject	Lita-USEI	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	brief description of Project)
50299030 00	Representation expenses	СРРО		Small Value Procurement					GoP	₱222,444.60	₱222,444.60	N/A	
50214030-00	Hiring of Consultant	СРРО		Highly Technical Consultant					GoP	₱5,870,724.00	₱5,870,724.00	N/A	
50201010 00	Procurement of Airfare	СРРО		Direct Retail Purchase - Airfare					GoP	₱480,000.00	P480,000.00	N/A	
50299030-00	Procurement of meals and lease of venue	СРРО		Negotiated Procurement through Lease of Venue					GoP	P480,000.00	₱480,000.00	N/A	
50299030 00	Representation Expenses	СРРО		Small Value Procurement					GoP	₱360,000.00	₱360,000.00	N/A	
50293090-00	Fuel, Oil and Lubricants Expenses	СРРО		Direct Retail Purchase -POL					GoP	₽76,000.00	₱76,000.00	N/A	
50201010 00	Procurement of Airfare	СРРО		Direct Retail Purchase - Airfare					GoP	P140,000.00	₱140,000.00	N/A	
50299030 00	Representation Expenses	СРРО		Small Value Procurement					GoP	P300,000.00	₱300,000.00	N/A	
50299030-00	Procurement of meals and lease of venue	СРРО		Negotiated Procurement through Lease of Venue					GoP	₱300,000.00	₱300,000.00	N/A	
50201010 00	Procurement of Airfare	СРРО		Direct Retail Purchase - Airfare					GoP	₱450,000.00	₱450,000.00	N/A	
	Representation Expenses	СРРО		Small Value Procurement					GoP	P1,800,000.00	₱1,800,000.00	N/A	
50299050 01	AMU-NL Office Rental	СРРО		Competitive Bidding					GoP	₱3,600,000.00	₱3,600,000.00	N/A	
50299050 03	Motor Vehicle Rental Lease of venue with	СРРО		Competitive Bidding					GoP	₱9,180,000.00	₱9,180,000.00	N/A	
50299030 00	accommodation with meals and tokens for the conduct of compensation and benefits related activities	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	₱105,000.00	₱105,000.00	N/A	
50299070 01	Procurement of Subscription of HRIS for the conduct of compensation and benefits Procurement of Air Fare For	HRMS		NP 53.9 - Small Value Procurement					GoP	₱950,000.00	₱950,000.00	N/A	
50201010 00	the Conduct of Compensation and benefits	HRMS		NP -53.14 Direct Retail Purchase					GoP	₱40,000.00	₱40,000.00	N/A	

	18 November 2024												
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	rocurement A	ctivity	Source of Funds	Es	timated Budget (P	hP)	Remarks
	Project	Eliu-Oser	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	- (brief description of Project)
50299020 00	Procurement of Handbook For the Conduct of Compensation and benefits related activies Lease of venue with	HRMS		NP 53.9 - Small Value Procurement					GoP	P100,000.00	₱100,000.00	N/A	
50299030 00	accommodation with meals for the conduct of Performance Management related activities	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	P290,000.00	P290,000,00	N/A	
50203010-02	Lease of venue with accommodation with meals and tokens for the conduct of Peace Orientation for the newly-hired Personnel	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	P350,000.00	P350.000.00	N/A	
50299030 00	Procurement of tokens for the conduct of OPAPRU Sports peace (Central and Field Office)	HRMS		NP 53.9 - Small Value Procurement					GoP	P60,000.00	P60,000.00	N/A	
50299030 00	Procuremenet of Accomodation, venue and meals and tokens for conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS		NP 53.9 - Small Value Procurement					GoP	₱220,000,00	P220.000.00	N/A	
50201010 00	Transportation (Air Fare) For the Conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS		NP -53.14 Direct Retail Purchase					GoP	P100,000.00	P100,000.00	N/A	
50203010-02	Procurement of office supplies to one (1) procurement project for the conduct of OPAPRU Sport Peace (Central and Field Office)	HRMS		Shopping					GoP	P40,000,00	P40.000.00	N/A	
50299030 00	Procurement of meals for the conduct of Mid year and year end assessment	HRMS		NP 53.9 - Small Value Procurement					GoP	₱146,000.88	P146,000.88	N/A	
50203010-02		HRMS		Shopping					GoP	₽40,000.00	₱40,000.00	N/A	
50299030 00	Lease of venue with accommodation with meals and tokens for the conduct of OPAPRU Anniversary	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	₱60,500.00	₱60,500.00	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Lease of venue with accommodation with meals for the conduct of GAD	Q.											
50299030 00	related activities	HRMS		NP-53.10 Lease of Real Property and Venue					GoP	₱185,000.00	₱185,000.00	N/A	
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION RELATIVE TO THE JOINT GPH-MILF TFDCC MEETINGS	TFDCC								B200 000 00			
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION RELATIVE TO THE ICCMMN SOCIOECONOMIC CLUSTER MEETINGS	TFDCC								P320,000.00	P320,000.00	N/A	
		TFDCC								P300,000,00	P300,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE CAPACITY BUILDING OF TFDCC PERSONNEL ACTIVITY	TFDCC								₱686,000.00	P686.000.00		
	LEASE OF VENUE WITH MEALS AND ACCOMMIODATION RELATIVE TO THE MID YEAR ASSESSMENT OF	TFDCC								·		N/A	
	LEASE OF VENUE WITH MEALS AND ACCOMMIODATION RELATIVE TO THE YEAR-END ASSESSMENT	TFDCC								₱270,000.00	P270,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE MID YEAR ASSESSMENT OF TFDCC									₱360,000.00 ₱80,000.00	₱360,000.00 ₱80,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE YEAR-END ASSESSMENT OF TFDCC	TFDCC								P80,000.00	P80,000.00	N/A	
		TFDCC								₱294,000.00	P294,000.00	N/A	
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE MONITORING AND COORDINATION TO SUPPORT TO PROGRAM EXECUTION	TFDCC					-						
THE RESERVE OF THE PARTY OF THE	EVECOLION	TFDCC	BIOMS WEST STEEL							₱720,000.00	₱720,000.00	N/A	

as of the November 2024 Gode (PAP) Procurement PMO/ Is this an Mode of Procurement Schedule for Each Procurement Activity Source of Funds Estimated Budget (PhP) Remarks													
Code (PAP)	Code (PAP) Procurement		Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	brief description of Project)
	RENTAL OF MOTOR VEHICLE RELATIVE TO THE RESUMPTION OF PHASE IV DECOMMISSIONING PROCESS	TFDCC								₽150,000.00	₽150,000.00	N/A	
	PROCUREMENT OF INTERNET SERVICE PROVIDER FOR TFDCC OFFICE IN MAGUINDANAO DEL NORTE	TFDCC								P72,000.00	₽72,000.00	N/A	
										₱352,118,364.06	₱338,669,364.06	P15,569,000.00	

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BAC Secretariat Head

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Chairperson, Rids and Awards Committee

DIR. JANA JLUL. GALLARDO

Approved by:

SECRETARY CARLITO G. GALVEZ, JR.

Head of the Procuring Entity

Noted by:

LIGAYA MORA

FMS Budget Head

Vice-Charperson, Bids and Awards Co.

DIR. ISHMAEL I. BAHJIN

Member, Bids and Awards Committee

Member, Bids and Awards Committee