

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Other Executive Offices (OEOs)
 Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)/(23-24)		
		3	4	5(3+4)	6	7	8	9	10(10+11+12+13)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21	22	23	24	
L Agency Specific Budget		1,861,164,000.00	0.00	1,861,164,000.00	1,861,164,000.00	0.00	0.00	0.00	1,861,164,000.00	167,732,742.18	1,321,071,217.92	158,862,965.97	265,673,408.19	1,713,340,334.26	165,026,968.93	1,116,052,987.75	134,151,473.58	180,989,420.96	1,596,220,851.22	0.00	247,823,665.74	117,119,453.04	0.00	
General Administration and Support	1000000000000000	224,488,000.00	0.00	224,488,000.00	224,488,000.00	0.00	0.00	0.00	224,488,000.00	53,649,017.33	61,930,141.65	43,329,035.15	38,428,932.17	197,337,126.30	52,431,989.51	59,860,082.51	37,942,347.25	31,150,473.58	181,384,892.85	0.00	26,799,873.70	15,952,233.45	0.00	
General Management and Supervision	1000001000001000	224,137,000.00	0.00	224,137,000.00	224,137,000.00	0.00	0.00	0.00	224,137,000.00	53,649,017.33	61,930,141.65	43,329,035.15	38,428,932.17	197,337,126.30	52,431,989.51	59,860,082.51	37,942,347.25	31,150,473.58	181,384,892.85	0.00	26,799,873.70	15,952,233.45	0.00	
PS		81,598,000.00	0.00	81,598,000.00	81,598,000.00	0.00	0.00	0.00	81,598,000.00	20,700,803.58	28,408,373.16	24,422,803.52	8,066,019.74	81,598,000.00	20,057,512.49	28,275,553.21	20,573,024.06	8,066,019.74	76,972,109.50	0.00	0.00	4,625,850.50	0.00	
MOOE		142,539,000.00	0.00	142,539,000.00	142,539,000.00	0.00	0.00	0.00	142,539,000.00	32,948,213.75	33,521,768.49	18,906,231.63	30,362,912.43	115,739,126.30	32,374,477.02	31,584,529.30	17,369,323.19	23,084,453.84	104,412,783.35	0.00	26,799,873.70	11,326,342.95	0.00	
Administration of Personnel Benefits	1000001000020000	351,000.00	0.00	351,000.00	351,000.00	0.00	0.00	0.00	351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,000.00	0.00	0.00	0.00
PS		351,000.00	0.00	351,000.00	351,000.00	0.00	0.00	0.00	351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,000.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		224,488,000.00	0.00	224,488,000.00	224,488,000.00	0.00	0.00	0.00	224,488,000.00	53,649,017.33	61,930,141.65	43,329,035.15	38,428,932.17	197,337,126.30	52,431,989.51	59,860,082.51	37,942,347.25	31,150,473.58	181,384,892.85	0.00	27,150,873.70	15,952,233.45	0.00	
PS		81,549,000.00	0.00	81,549,000.00	81,549,000.00	0.00	0.00	0.00	81,549,000.00	20,700,803.58	28,408,373.16	24,422,803.52	8,066,019.74	81,558,000.00	20,057,512.49	28,275,553.21	20,573,024.06	8,066,019.74	76,972,109.50	0.00	351,000.00	4,625,850.50	0.00	
MOOE		142,539,000.00	0.00	142,539,000.00	142,539,000.00	0.00	0.00	0.00	142,539,000.00	32,948,213.75	33,521,768.49	18,906,231.63	30,362,912.43	115,739,126.30	32,374,477.02	31,584,529.30	17,369,323.19	23,084,453.84	104,412,783.35	0.00	26,799,873.70	11,326,342.95	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	2000000000000000	1,736,676,000.00	0.00	1,736,676,000.00	1,736,676,000.00	0.00	0.00	0.00	1,736,676,000.00	114,083,724.85	1,059,141,076.27	115,533,930.82	227,244,476.02	1,516,003,207.96	112,594,979.42	1,056,192,905.24	96,209,126.33	149,838,947.38	1,414,835,958.37	0.00	220,672,792.04	101,167,249.59	0.00	
OO - Negotiated political settlement of all internal armed conflicts achieved		1,736,676,000.00	0.00	1,736,676,000.00	1,736,676,000.00	0.00	0.00	0.00	1,736,676,000.00	114,083,724.85	1,059,141,076.27	115,533,930.82	227,244,476.02	1,516,003,207.96	112,594,979.42	1,056,192,905.24	96,209,126.33	149,838,947.38	1,414,835,958.37	0.00	220,672,792.04	101,167,249.59	0.00	
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		1,736,676,000.00	0.00	1,736,676,000.00	1,736,676,000.00	0.00	0.00	0.00	1,736,676,000.00	114,083,724.85	1,059,141,076.27	115,533,930.82	227,244,476.02	1,516,003,207.96	112,594,979.42	1,056,192,905.24	96,209,126.33	149,838,947.38	1,414,835,958.37	0.00	220,672,792.04	101,167,249.59	0.00	
Management and Supervision of the Comprehensive Peace Process	3101001000010000	501,047,000.00	0.00	501,047,000.00	501,047,000.00	0.00	0.00	0.00	501,047,000.00	93,599,650.55	74,318,501.93	89,312,436.60	174,473,789.99	431,054,379.07	92,649,906.06	73,323,205.22	72,016,094.85	113,451,802.59	351,441,008.72	0.00	69,392,620.93	80,213,370.35	0.00	
PS		99,913,000.00	0.00	99,913,000.00	99,913,000.00	0.00	0.00	0.00	99,913,000.00	10,865,800.82	19,643,990.15	25,906,151.64	43,451,537.21	99,667,539.82	10,461,337.38	19,622,145.60	25,204,503.96	43,413,537.21	98,701,529.75	0.00	45,400.18	1,166,010.07	0.00	
MOOE		401,134,000.00	0.00	401,134,000.00	401,134,000.00	0.00	0.00	0.00	401,134,000.00	82,733,789.73	54,674,511.78	63,406,284.96	130,972,252.78	331,766,839.25	82,188,568.68	53,701,059.62	46,811,585.29	70,038,265.38	252,739,478.97	0.00	69,347,160.75	79,047,360.28	0.00	
Projects		1,235,629,000.00	0.00	1,235,629,000.00	1,235,629,000.00	0.00	0.00	0.00	1,235,629,000.00	20,484,074.30	984,822,574.34	26,221,494.22	52,820,686.03	1,084,348,828.89	19,945,073.36	982,869,700.02	24,193,031.48	36,387,144.79	1,063,394,949.65	0.00	151,280,171.11	20,953,879.24	0.00	
Locally-Funded Project(s)		1,235,629,000.00	0.00	1,235,629,000.00	1,235,629,000.00	0.00	0.00	0.00	1,235,629,000.00	20,484,074.30	984,822,574.34	26,221,494.22	52,820,686.03	1,084,348,828.89	19,945,073.36	982,869,700.02	24,193,031.48	36,387,144.79	1,063,394,949.65	0.00	151,280,171.11	20,953,879.24	0.00	
Normalization Program in the Bangsamoro	3101002000020000	852,880,000.00	(2,118,496.00)	850,761,504.00	852,880,000.00	(2,118,496.00)	0.00	0.00	850,761,504.00	16,943,066.90	689,022,714.28	21,613,697.22	31,712,030.86	759,291,529.76	16,404,085.96	687,062,839.96	19,915,325.48	23,390,728.75	747,372,580.15	0.00	91,409,974.74	11,918,548.11	0.00	
PS		17,480,000.00	(2,118,496.00)	15,361,504.00	17,480,000.00	(2,118,496.00)	0.00	0.00	15,361,504.00	4,610,936.55	6,350,528.76	4,400,038.69	0.00	15,361,504.00	4,474,125.31	6,344,440.76	4,397,038.69	0.00	15,215,604.76	0.00	0.00	145,899.24	0.00	
MOOE		835,400,000.00	0.00	835,400,000.00	835,400,000.00	0.00	0.00	0.00	835,400,000.00	12,332,129.35	682,672,185.52	17,213,658.53	31,712,030.86	743,930,025.26	11,929,958.65	681,318,399.20	15,518,286.79	23,390,728.75	732,157,375.39	0.00	91,409,974.74	11,772,648.87	0.00	
PAMANA Program	3101002000003000	258,200,000.00	0.00	258,200,000.00	258,200,000.00	0.00	0.00	0.00	258,200,000.00	0.00	255,210,034.80	324,233.00	1,523,188.00	257,057,455.80	0.00	255,210,034.80	185,058.00	0.00	256,022,852.56	0.00	1,142,544.20	1,034,603.24	0.00	
MOOE		258,200,000.00	0.00	258,200,000.00	258,200,000.00	0.00	0.00	0.00	258,200,000.00	0.00	255,210,034.80	324,233.00	1,523,188.00	257,057,455.80	0.00	255,210,034.80	185,058.00	0.00	256,022,852.56	0.00	1,142,544.20	1,034,603.24	0.00	
Government of the Philippines-Moro National Liberation Front Peace Process Program	3101002000040000	36,080,000.00	0.00	36,080,000.00	36,080,000.00	0.00	0.00	0.00	36,080,000.00	0.00	36,080,000.00	0.00	0.00	36,080,000.00	0.00	36,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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 Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8-7)+4-9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		36,060,000.00	0.00	36,060,000.00	36,060,000.00	0.00	0.00	0.00	36,060,000.00	0.00	36,060,000.00	0.00	0.00	36,060,000.00	0.00	36,060,000.00	0.00	0.00	36,060,000.00	0.00	0.00	0.00	0.00
Establishment and Operationalization of the National Amnesty Commission (NAC)	310100200013000	88,469,000.00	2,118,496.00	90,587,496.00	88,469,000.00	2,118,496.00	0.00	0.00	90,587,496.00	3,540,987.40	4,509,825.26	4,283,564.00	19,555,467.17	31,919,843.83	3,540,987.40	3,916,825.26	4,082,648.00	12,278,656.28	23,919,116.94	0.00	58,667,652.17	8,000,726.69	0.00
PS		0.00	2,118,496.00	2,118,496.00	0.00	2,118,496.00	0.00	0.00	2,118,496.00	0.00	0.00	0.00	0.00	2,118,496.00	2,118,496.00	0.00	0.00	0.00	2,118,496.00	0.00	0.00	0.00	0.00
MOOE		86,350,000.00	0.00	86,350,000.00	86,350,000.00	0.00	0.00	0.00	86,350,000.00	0.00	0.00	0.00	0.00	86,350,000.00	0.00	0.00	0.00	0.00	86,350,000.00	0.00	0.00	0.00	0.00
CO		2,119,000.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00
Sub-Total Operations		1,736,676,000.00	0.00	1,736,676,000.00	1,736,676,000.00	0.00	0.00	0.00	1,736,676,000.00	114,083,724.85	1,059,141,076.27	115,533,930.82	227,244,476.02	1,516,003,207.96	112,594,979.42	1,056,192,905.24	96,209,126.33	149,836,947.38	1,414,835,958.37	0.00	220,672,792.04	101,167,249.59	0.00
PS		117,393,000.00	0.00	117,393,000.00	117,393,000.00	0.00	0.00	0.00	117,393,000.00	17,595,293.37	25,994,518.91	30,306,190.33	43,451,537.21	117,347,539.82	17,053,958.69	25,966,586.36	29,601,548.25	43,413,537.21	116,036,630.51	0.00	45,460.18	1,311,909.31	0.00
MOOE		1,617,164,000.00	0.00	1,617,164,000.00	1,617,164,000.00	0.00	0.00	0.00	1,617,164,000.00	96,488,431.48	1,033,146,557.36	85,227,740.49	183,792,938.81	1,398,655,668.14	95,541,020.73	1,030,226,318.88	66,607,578.08	106,425,410.17	1,298,800,327.86	0.00	218,508,331.86	99,855,340.28	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,119,000.00	0.00	2,119,000.00	2,119,000.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00
Sub-Total I. Agency Specific Budget		1,961,164,000.00	0.00	1,961,164,000.00	1,961,164,000.00	0.00	0.00	0.00	1,961,164,000.00	167,732,242.18	1,121,071,217.92	158,862,965.97	265,673,488.19	1,713,340,334.26	165,026,968.93	1,116,052,987.75	134,151,473.58	160,989,420.96	1,596,220,851.22	0.00	247,823,665.74	117,119,483.04	0.00
PS		199,342,000.00	0.00	199,342,000.00	199,342,000.00	0.00	0.00	0.00	199,342,000.00	38,296,096.96	54,402,892.07	54,728,993.85	51,517,556.95	199,545,539.82	37,111,471.18	54,242,139.57	50,174,572.31	51,479,556.95	193,007,740.01	0.00	396,460.18	5,937,799.81	0.00
MOOE		1,759,703,000.00	0.00	1,759,703,000.00	1,759,703,000.00	0.00	0.00	0.00	1,759,703,000.00	129,436,645.22	1,066,668,325.85	104,133,972.12	214,155,931.24	1,514,394,794.44	127,915,497.75	1,061,810,848.18	83,976,901.37	129,509,864.01	1,403,213,111.21	0.00	245,308,205.56	111,181,683.23	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,119,000.00	0.00	2,119,000.00	2,119,000.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	515,405,491.00	515,405,491.00	0.00	515,405,491.00	0.00	0.00	515,405,491.00	0.00	0.00	0.00	0.00	514,959,152.19	514,959,152.19	0.00	0.00	24,469,440.11	24,469,440.11	0.00	446,338.81	2,248,712.08	488,241,000.00
GRAP/GRU (GR-ARL) Peace Process Normalization Program		488,241,000.00	0.00	488,241,000.00	488,241,000.00	0.00	0.00	0.00	488,241,000.00	0.00	0.00	0.00	0.00	488,241,000.00	488,241,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,241,000.00
MOOE		0.00	488,241,000.00	488,241,000.00	0.00	488,241,000.00	0.00	0.00	488,241,000.00	0.00	0.00	0.00	0.00	488,241,000.00	488,241,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund- Staffing Modifications/ Upgrading of Salaries (Grants)		0.00	27,164,491.00	27,164,491.00	0.00	27,164,491.00	0.00	0.00	27,164,491.00	0.00	0.00	0.00	0.00	26,718,152.19	26,718,152.19	0.00	0.00	24,469,440.11	24,469,440.11	0.00	446,338.81	2,248,712.08	0.00
PS		0.00	27,164,491.00	27,164,491.00	0.00	27,164,491.00	0.00	0.00	27,164,491.00	0.00	0.00	0.00	0.00	26,718,152.19	26,718,152.19	0.00	0.00	24,469,440.11	24,469,440.11	0.00	446,338.81	2,248,712.08	488,241,000.00
Sub-Total III. Special Purpose Fund		0.00	515,405,491.00	515,405,491.00	0.00	515,405,491.00	0.00	0.00	515,405,491.00	0.00	0.00	0.00	0.00	514,959,152.19	514,959,152.19	0.00	0.00	24,469,440.11	24,469,440.11	0.00	446,338.81	2,248,712.08	488,241,000.00
PS		0.00	27,164,491.00	27,164,491.00	0.00	27,164,491.00	0.00	0.00	27,164,491.00	0.00	0.00	0.00	0.00	26,718,152.19	26,718,152.19	0.00	0.00	24,469,440.11	24,469,440.11	0.00	446,338.81	2,248,712.08	488,241,000.00
MOOE		0.00	488,241,000.00	488,241,000.00	0.00	488,241,000.00	0.00	0.00	488,241,000.00	0.00	0.00	0.00	0.00	488,241,000.00	488,241,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,961,164,000.00	515,405,491.00	2,476,569,491.00	1,961,164,000.00	515,405,491.00	0.00	0.00	2,476,569,491.00	167,732,242.18	1,121,071,217.92	158,862,965.97	265,673,488.19	1,713,340,334.26	1,622,299,486.45	1,116,052,987.75	134,151,473.58	205,458,861.07	1,620,690,291.33	0.00	248,270,044.55	119,368,195.12	488,241,000.00
PS		199,342,000.00	0.00	199,342,000.00	199,342,000.00	0.00	0.00	0.00	199,342,000.00	38,296,096.96	54,402,892.07	54,728,993.85	51,517,556.95	199,545,539.82	37,111,471.18	54,242,139.57	50,174,572.31	51,479,556.95	193,007,740.01	0.00	396,460.18	5,937,799.81	0.00
MOOE		1,759,703,000.00	488,241,000.00	2,247,944,000.00	1,759,703,000.00	488,241,000.00	0.00	0.00	2,247,944,000.00	129,436,645.22	1,066,668,325.85	104,133,972.12	214,155,931.24	1,514,394,794.44	127,915,497.75	1,061,810,848.18	83,976,901.37	129,509,864.01	1,403,213,111.21	0.00	245,308,205.56	111,181,683.23	488,241,000.00
CO		2,119,000.00	0.00	2,119,000.00	2,119,000.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00	2,119,000.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,736,676,000.00	488,241,000.00	2,224,917,000.00	1,736,676,000.00	488,241,000.00	0.00	0.00	2,224,917,000.00	114,083,724.85	1,059,141,076.27	115,533,930.82	214,155,476.02	1,516,003,207.96	112,594,979.42	1,056,192,905.24	96,209,126.33	149,836,947.38	1,414,835,958.37	0.00	220,672,792.04	101,167,249.59	488,241,000.00

Department : Other Executive Offices (OEOs)
 Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
										10=(16+17)+8+9	11	12	13		14	15=(11+12+13+14)	16	17				18	19
1 TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	2	3 1,736,676,000.00	4 488,241,000.00	5=(3+4) 2,224,917,000.00	6 1,736,676,000.00	7 488,241,000.00	8 0.00	9 0.00	10=(16+17)+8+9 2,224,917,000.00	11 114,063,724.85	12 1,059,141,076.27	13 115,533,930.82	14 715,485,476.07	15=(11+12+13+14) 2,004,244,207.96	16 112,594,979.42	17 1,056,192,905.24	18 96,209,126.33	19 140,838,947.38	20=(16+17+18+19) 1,414,835,958.37	21 0.00	22 220,672,792.04	23 101,167,249.59	24 488,241,000.00

Certified Correct:
 LIGAYA M. MORIA
 AO V - Budget Division
 Date: March 25, 2024 01:29 PM

Certified Correct:
 SHERRY ANNE D. PADERON
 PH-IV - Accounting Division
 Date: March 25, 2024 01:29 PM

Recommending Approval By:
 PA ARNOLFO E. PALJARILLO
 Presidential Assistant for FAS, Plans and Programs
 Date: March 25, 2024 01:31 PM

Approved By:
 SECRETARY CARLITO G. GALVEZ, JR.
 Presidential Adviser on Peace, Reconciliation and Unity
 Date: March 25, 2024 01:30 PM