

Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)
Annual Procurement Plan for FY 2024

UACS Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Total	MOOE	CO	
0	Procurement of various online subscriptions (dropbox, envato, facebook boosting) for the CPAS for FY 2024	CPAS	YES	Competitive Bidding				90,000.00	90,000.00	-	
0	Subscription of 10 mobile communication for the CPAS	CPAS	NO	Competitive Bidding				224,352.00	224,352.00	-	
0	Procurement of Fuel, Oil and Lubricant for CPAS Operations	CPAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		180,000.00	180,000.00	-	
0	Facebook Ads	CPAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A		49,000.00	49,000.00	-	
0	Procurement of Peace Month 2024 Collaterals	CPAS	NO	Competitive Bidding				800,000.00	800,000.00	-	
0	Lease of Venue with Meals and Accommodation for the Mid-year and year end assessment of the CPAS	CPAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		662,000.00	662,000.00	-	
0	Procurement for the Tokens, Lease of Venue with Meals and Accommodation for the conduct of Media Thanksgiving of CPAS	CPAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		600,000.00	600,000.00	-	
0	Procurement of the printing of various IEC materials	CPAS	NO	Competitive Bidding				186,000.00	186,000.00	-	
50201010 00	Lease of Accommodation for the Cotabato Personnel Manila participating in the Conduct of Finance Department's Mid-year Planning and Assessment Workshop	FMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		49,000.00	49,000.00	-	
50202010 00	Procurement of Airfare Tickets for the Capacity building and training development of Finance Department Personnel	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		90,000.00	90,000.00	-	
50202010 00	Lease of Venue with meals and accommodation for the Conduct of Finance Department's Mid-year Planning and Assessment Workshop	FMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	
50202010 00	Lease of Accommodation for the Cotabato Personnel Manila participating in the Conduct of Finance Department's Year-End Planning and Assessment Workshop	FMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		275,000.00	275,000.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricants for the Finance Department	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		240,000.00	240,000.00	-	
50203220 01	Procurement of Semi-Expandable Machinery, Office Equipment & Office Supplies of the Financial Management Service (35 office chairs)	FMS	NO	Competitive Bidding				175,000.00	175,000.00	-	
50205020 01	Subscription of Mobile Communication for the Finance Department from January to December 2024	FMS	NO	Direct Contracting	N/A	N/A		240,000.00	240,000.00	-	

50203090 00	Procurement of Fuel, Oil, and Lubricants for the FOSU	FOSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50213040-01	Repair and Maintenance - Office Building under FOSU	FOSU	NO	NP-53.9 - Small Value Procurement				72,000.00	72,000.00	-	
50299030-00	Procurement of Meals in Support to Phase 4 MILF Verification and Decommissioning - For Normalization Mechanisms	FOSU	NO	NP-53.9 - Small Value Procurement				247,500.00	247,500.00	-	
50299030-00	Procurement of Meals in Support to Phase 4 MILF Verification and Decommissioning - For Meals Reimbursement of DCs	FOSU	NO	Competitive Bidding				1,161,000.00	1,161,000.00	-	
50299050-03	Rental of Motor Vehicles in Support to Phase 4 MILF Verification and Decommissioning - For Normalization Mechanisms	FOSU	NO	NP-53.9 - Small Value Procurement				315,000.00	315,000.00	-	
0	Lease of Office Space for the OPAPRU Central Office for the period of January 2024 to 31 December 2024	GASS	YES	Competitive Bidding	Sep-24	Oct-24	Jan-24	16,077,598.00	16,077,598.00	-	
0	Rental of six (6) units of passenger van for the period of January 2024 to June 2024	GASS	YES	Competitive Bidding	Dec-24	Jan-24	Mar-24	3,300,000.00	3,300,000.00	-	
0	Procurement of petroleum, oil and lubricant products for OPAPRU - Central Office for 01 January - 31 December 2024	GASS	YES	Competitive Bidding	Sep-24	Oct-24	Jan-24	13,781,585.00	13,781,585.00	-	
0	Procurement of Security Service for the OPAPRU Ortigas and Awang Maguindanao for the period of 01 January - 30 June 2024	GASS	YES	Competitive Bidding	Oct-24	Dec-24	Jan-24	5,525,078.00	5,525,078.00	-	
0	Procurement of Internet Subscription for OPAPRU - Central	GASS	YES	Competitive Bidding	Oct-24	Nov-24	Jan-24	2,819,304.00	2,819,304.00	-	
0	Lease of parking space for the OPAPRU Motor Vehicles	GASS	YES	Competitive Bidding	Oct-24	Dec-24	Jan-24	1,846,250.00	1,846,250.00	-	
0	Supply and delivery of drinking water for OPAPRU - Central	GASS	YES	Competitive Bidding	Oct-24	Dec-24	Jan-24	221,040.00	221,040.00	-	
0	Procurement, Supply and Delivery of Nineteen (19) units of Brand New Motor Vehicles for OPAPRU	GASS	YES	Competitive Bidding	Sep-24	Oct-24	Mar-24	32,676,000.00	-	32,676,000.00	
0	ICT Software Subscription for Exchange and Office 365 for OPAPRU FY 2024	GASS	NO	Competitive Bidding	Sep-24	Oct-24	Jan-24	1,194,121.45	1,194,121.45	-	
0	Rental of Twenty-Two (22) Motor Vehicles for the official use of OPAPRU for January to February 2024	GASS	NO	Competitive Bidding				2,890,000.00	2,890,000.00	-	
0	VTC License (zoom) Subscription for OPAPRU FY 2024	GASS	NO	Competitive Bidding	Sep-24	Oct-24	Jan-24	200,000.00	200,000.00	-	
50201010 00	Procurement of Air Fare For the Conduct of Compensation and benefits related activities	HRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50201010 00	Transportation (Air Fare) For the Conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50203010-02	Procurement of office supplies to one (1) procurement project for the conduct of OPAPRU Sport Peace (Central and Field Office)	HRMS	NO	Competitive Bidding				84,080.14	84,080.14	-	
50299030 00	Lease of venue with accommodation with meals for the conduct of compensation and benefits related activities	HRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		620,736.00	620,736.00	-	
50299030 00	Lease of venue with accommodation with meals for the conduct of Performance Management related activities	HRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		57,500.00	57,500.00	-	
50299030 00	Lease of venue and Meals for conduct of Peace Orientation training for the newly-hired Personnel	HRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		370,000.00	370,000.00	-	
50299030 00	Procurement of Accommodation, venue and meals for conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		960,000.00	960,000.00	-	
50299030 00	Procurement of tokens for the conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NO	Competitive Bidding				100,000.00	100,000.00	-	
50299030 00	Procurement of meals for the conduct of Mental health interventions, trainings and program	HRMS	NO	Competitive Bidding				60,000.00	60,000.00	-	

50201010 00	Lease of Hotel Accomodation for the 'Mid Year Assessment and Planning Workshop cum Team Building Activity	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	200,000.00	200,000.00	-	
50201010 00	Lease of Hotel Accomodation for the 'Year-End Assessment and Planning Workshop cum Team Building Activity	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	450,000.00	450,000.00	-	
50201010 00	Lease of Hotel Accomodation for the 'Information dissemination activities on verification and decommissioning process for MILF-BIAF key leaders and members	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	200,000.00	200,000.00	-	
50201010 00	Lease of Hotel Accomodation for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	800,000.00	800,000.00	-	
50201010 00	Procurement of Airfare Ticket for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	880,000.00	880,000.00	-	
50201010 00	Procurement of Airfare Ticket 'for the Meetings with International Donor Organization/Agencies	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	100,000.00	100,000.00	-	
50202010 00	Procurement of Meals for the 'Simulation Exercise (Internal)	IDB	NO	NP-53.9 - Small Value Procurement			157,000.00	157,000.00	-	
50202010 00	Procurement of 'Meals for the 'Orientation re Program on Normalization Updates for all IDB Staff (Internal)	IDB	NO	NP-53.9 - Small Value Procurement			50,000.00	50,000.00	-	
50202010 00	Procurement of Meals for the 'Mid Year Assessment and Planning Workshop cum Team Building Activity	IDB	NO	NP-53.9 - Small Value Procurement			240,000.00	240,000.00	-	
50202010 00	Procurement of Meals for the 'Year-End Assessment and Planning Workshop cum Team Building Activity	IDB	NO	NP-53.9 - Small Value Procurement			420,000.00	420,000.00	-	
50202010 00	Meals and Venue Rental for the 'Information dissemination activities on verification and decommissioning process for MILF-BIAF key leaders and members	IDB	NO	NP-53.9 - Small Value Procurement			100,000.00	100,000.00	-	
50202010 00	Procurement of Meals for the 'Security Coordination Meetings with AFP, PNP, EOD and OPAPP Security Unit	IDB	NO	NP-53.9 - Small Value Procurement			75,000.00	75,000.00	-	
50202010 00	Procurement of Meals for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.9 - Small Value Procurement			400,000.00	400,000.00	-	
50202010 00	Function/Venue Rental for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	120,000.00	120,000.00	-	
50202010 00	Procurement of Meals for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	Competitive Bidding			22,000,000.00	22,000,000.00	-	
50202010 00	Procurement of Meals for the 'Disposal of ammunitions and explosives (Phase 4)	IDB	NO	NP-53.9 - Small Value Procurement			240,000.00	240,000.00	-	
50203010 02	Procurement of Office Supplies for the 'Information dissemination activities on verification and decommissioning process for MILF-BIAF key leaders and members	IDB	NO	NP-53.9 - Small Value Procurement			50,000.00	50,000.00	-	
50203010 02	Procurement of Office Supplies for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.9 - Small Value Procurement			80,000.00	80,000.00	-	
50203010 02	Procurement of Office Supplies for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	Competitive Bidding			1,500,000.00	1,500,000.00	-	
50203010 02	Procurement of Office Supplies for the 'Disposal of ammunitions and explosives (Phase 4)	IDB	NO	NP-53.9 - Small Value Procurement			200,000.00	200,000.00	-	
50203010 02	Procurement of Office Supplies for the IDB Operation	IDB	NO	Competitive Bidding			1,500,000.00	1,500,000.00	-	
50203050 00	Procurement of Food Supplies for the IDB Operations	IDB	NO	Competitive Bidding			3,500,000.00	3,500,000.00	-	

50203090 00	Procurement of Fuel, Oil, and Lubricants Expenses for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		200,000.00	200,000.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants Expenses for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,500,000.00	1,500,000.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants Expenses for the for the 'Disposal of ammunitions and explosives (Phase 4)	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		50,000.00	50,000.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants Expenses for the IDB Operations	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		2,250,000.00	2,250,000.00	-	
50203990 00	Procurement of Other Supplies and Materials for the 'Public Launching of the Resumption of the Phase 4 Decommissioning of MILF Combatants	IDB	NO	NP-53.9 - Small Value Procurement				110,000.00	110,000.00	-	
50204010 00	Procurement of Water for the IDB Office	IDB	NO	Direct Contracting	Oct-24	Oct-24	Jan-24	280,000.00	280,000.00	-	
50204020 00	Procurement of Electricity for the IDB Office	IDB	NO	Direct Contracting	Oct-24	Oct-24	Jan-24	1,800,000.00	1,800,000.00	-	
50205030 00	Internet Subscription for the IDB Office	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct-24	Oct-24	Jan-24	160,000.00	160,000.00	-	
50211030 02	Hiring of Highly Technical Consultant for the IDB	IDB	YES	NP-53.7 Highly Technical Consultants	Oct-24	Nov-24	Jan-24	1,080,000.00	1,080,000.00	-	
50213050 03	Repair and Maintenance - ICT Equipment of IDB personnel	IDB	NO	Competitive Bidding				135,000.00	135,000.00	-	
50213060 01	Repair and Maintenance - Motor Vehicles for the IDB Operations	IDB	NO	Competitive Bidding				225,000.00	225,000.00	-	
50213080 01	Repair and Maintenance - Building and Other Structures - Buildings of the 'Public Launching of the Resumption of the Phase 4 Decommissioning of MILF Combatants	IDB	NO	NP-53.9 - Small Value Procurement				250,000.00	250,000.00	-	
50213080 01	Repair and Maintenance - Building and Other Structures - Buildings for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	Competitive Bidding				1,500,000.00	1,500,000.00	-	
50213080 01	Repair and Maintenance - Leased Assets Improvements - Building and Other Structure of the IDB Office	IDB	NO	Competitive Bidding				240,000.00	240,000.00	-	
50299030 00	Procurement of Meals for the 'Public Launching of the Resumption of the Phase 4 Decommissioning of MILF Combatants	IDB	NO	NP-53.9 - Small Value Procurement				340,000.00	340,000.00	-	
50299050 01	Rent/Lease Expenses - Building and Structures for the IDB Headquarters Office in Cotabato on January - December 2024	IDB	YES	Competitive Bidding	Oct-24	Oct-24	Jan-24	4,320,000.00	4,320,000.00	-	
50299050 03	Rent/Lease Expenses - Motor Vehicles for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	NP-53.9 - Small Value Procurement				300,000.00	300,000.00	-	
50299050 03	Rent/Lease-Motor Vehicles for the 'Disposal of ammunitions and explosives (Phase 4) to Transport Crates	IDB	NO	NP-53.9 - Small Value Procurement				500,000.00	500,000.00	-	
50299050 04	Rent/Lease-Equipment for the 'Year-End Assessment and Planning Workshop cum Team Building Activity	IDB	NO	Competitive Bidding				60,000.00	60,000.00	-	

0201010 00	Procurement of Lease of Venue for the Conduct of the International Development Partners' Forum 2024	IPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		100,000.00	100,000.00	-	
50203990-00	Procurement of Collaterals and Materials	IPPO	NO	Competitive Bidding				200,000.00	200,000.00	-	
50201010 00	Procurement of Local Travel Expenses (Taxi Fare, Toll Fee and Parking Fee) for Establishment of Monitoring, Evaluation, Accountability and Learning (MEAL) Plan for programs and projects of international partners	IPPO	NO	Competitive Bidding				144,000.00	144,000.00	-	
50299020-00	Procurement for the production of knowledge products	IPPO	NO	NP-53.9 - Small Value Procurement				72,000.00	72,000.00	-	
50201010 00	Procurement of lease of venue for the conduct of capacity-building activity and provision of assistance for OPAPRU units and staff on management of international engagements	IPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		100,000.00	100,000.00	-	
50201010 00	Procurement of lease of venue for the IPPO Assessment and Planning	IPPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		100,000.00	100,000.00	-	
0	Hiring of Highly Technical Consultant - JPSC Member	JPSC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	960,000.00	960,000.00	-	
0	Procurement of the Airfare Expenses for the JPSC Regular Meeting	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		650,000.00	650,000.00	-	
0	Procurement of Meals for the JPSC Regular Meeting	JPSC	NO	NP-53.9 - Small Value Procurement				595,000.00	595,000.00	-	
0	Procurement of Office Supplies and Medical Supplies for the conduct of the JPSC Regular Meeting	JPSC	NO	NP-53.9 - Small Value Procurement				60,102.40	60,102.40	-	
0	Procurement of Airfare expenses for Site Monitoring and Station Visits and other related Regular Meetings of the JPSC and Secretariat	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		96,000.00	96,000.00	-	
0	Fuel, Oil and Lubricants to support the Site Monitoring and Station Visits and other related regular meetings of the JPSC	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
0	Procurement of Meals for the site monitoring and station visits and other related regular meetings of the JPSC	JPSC	NO	NP-53.9 - Small Value Procurement				153,591.80	153,591.80	-	
0	Vehicle Rental for the regular meetings/site monitoring and station visits	JPSC	NO	NP-53.9 - Small Value Procurement				420,000.00	420,000.00	-	
0	Procurement of Airfare expenses for the Mid-year and year end assessment of the JPSC	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		260,000.00	260,000.00	-	
0	Lease of Venue and Accommodation for the Mid-year and year end assessment of the JPSC	JPSC	NO	Competitive Bidding				600,000.00	600,000.00	-	
0	Fuel, Oil and Lubricants to for the Mid-year and year end assessment of the JPSC	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	

0	Procurement of Meals for the Mid-Year and Year-End Assessment of the JPSC	JPSC	NO	NP-53.9 - Small Value Procurement				360,000.00	360,000.00	-	
0	Meals on transit of the JPSC	JPSC	NO	NP-53.9 - Small Value Procurement				140,000.00	140,000.00	-	
0	Procurement of Water Delivery for JPST at APA, Old Capitol	JPSC	NO	Direct Contracting	N/A	N/A		180,000.00	180,000.00	-	
50201010 00	Purchase of airfare tickets relative to the conduct of Peace Education Learning Exchange and Establishment of Peace Education Resource Nook	KMPIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		90,000.00	90,000.00	-	
50202010 02	Lease of Venue, Meals and Accommodation relative to the conduct of 4th Peace Research Conference	KMPIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		200,000.00	200,000.00	-	
50202010 02	Lease of Venue, Meals and Accommodation relative to the conduct of Peace Education Learning Exchange and Establishment of Peace Education Resource Nook	KMPIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		150,000.00	150,000.00	-	
50299020 00	Printing and Publication of the State of the Philippine Peace, Reconciliation and Unity (SOPRU) Report 2023	KMPIS	NO	Competitive Bidding	Sep-24	Oct-24	Nov-24	353,874.70	353,874.70	-	
0	Lease of Venue and Meals for the LCT-FISU Planning and Assessment	LCT-FISU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		222,000.00	222,000.00	-	
0	Rent/Lease of Motor Vehicles for the General Administration and Support of the LCT-FISU/AMUs	LCT-FISU	NO	Competitive Bidding				11,220,000.00	11,220,000.00	-	
0	Procurement of airline tickets for the LCT-FISU for the Planning and Assessment	LCT-FISU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		500,000.00	500,000.00	-	
0	Procurement of airline tickets for the LCT-FISU for the Monitoring and Meetings with Stakeholders	LCT-FISU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		600,000.00	600,000.00	-	
0	Printing and Production of Knowledge Products/Materials for the LCT-FISU	LCT-FISU	NO	Competitive Bidding				160,000.00	160,000.00	-	
0	Procurement of airline tickets for the documentation of transformation program	LCT-FISU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		400,000.00	400,000.00	-	
50201010-00	Lease of venue relative to the assessment and planning activity	LLS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		170,000.00	170,000.00	-	
0	Procurement of Meals and Lease of Venue for CORDS/ TWG meeting in Support of the ELCAC Mechanisms	LPEO	NO	Competitive Bidding				60,000.00	60,000.00	-	
80299050 00	Procurement of Office Rental in Davao City from January to March 2024	LPEO	YES	NP-53.10 Lease of Real Property and Venue	Dec-24	Dec-24	Jan-24	138,000.00	138,000.00	-	
80299050 00	Procurement of Office Rental in Davao City from April to December 2024	LPEO	YES	Competitive Bidding	Dec-24	Feb-24	01-Mar	414,000.00	414,000.00	-	
80299050 00	Procurement of Office Rental in Butuan City from January to December 2024	LPEO	YES	Competitive Bidding				360,000.00	360,000.00	-	
80299050 00	Procurement of Office Rental in Koronadal City from January to December 2024	LPEO	NO	Competitive Bidding				300,000.00	300,000.00	-	
80299050 00	Procurement of Office Rental in Cagayan de Oro City from January to December 2024	LPEO	YES	Competitive Bidding				600,000.00	600,000.00	-	
80299050 00	Procurement of Office Rental for AMU Eastern Visayas from January to December 2024	LPEO	NO	Competitive Bidding				720,000.00	720,000.00	-	

80299050 00	Procurement of Office Rental for AMU Western Visayas from January to December 2024	LPEO	NO	Competitive Bidding				205,000.00	205,000.00	-	
80299050 00	Procurement of Office Rental for AMU Central Luzon from January to December 2024	LPEO	NO	Competitive Bidding				100,000.00	100,000.00	-	
0	Procurement of Airfare tickets of the Operations of LCT-FISU	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		340,000.00	340,000.00	-	
0	Lease of Venue with Meals and Accommodation in Support to the LCT-FISU Operations	LPEO	NO	Competitive Bidding				500,000.00	500,000.00	-	
0	Hiring of Highly Technical Consultants under LPEO in Support of the ELCAC Mechanisms from January to December 2024	LPEO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	4,767,276.00	4,767,276.00	-	
0	Procurement of Airfare tickets of the Operations of LCT-FISU	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		340,000.00	340,000.00	-	
0	Lease of Venue with Meals and Accommodation in Support to the LCT-FISU Operations	LPEO	NO	Competitive Bidding				500,000.00	500,000.00	-	
0	Procurement of Airfare tickets of the Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		480,000.00	480,000.00	-	
0	Procurement of meals and lease of venue for the Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO	NO	Competitive Bidding				480,000.00	480,000.00	-	
0	Representation Expenses Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO	NO	Competitive Bidding				360,000.00	360,000.00	-	
0	Procurement of Fuel, Oil and Lubricants Expenses for the Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		76,000.00	76,000.00	-	
0	Procurement of Airfare for the Conduct of CSPP-compliant TP Action Planning	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,700,000.00	1,700,000.00	-	
0	Procurement of meals and lease of venue for the Conduct of CSPP-compliant TP Action Planning	LPEO	NO	Competitive Bidding				8,500,000.00	8,500,000.00	-	
0	Representation Expenses for the Conduct of CSPP-compliant TP Action Planning	LPEO	NO	Competitive Bidding				680,000.00	680,000.00	-	
0	Fuel, Oil and Lubricants Expenses for the Conduct of CSPP-compliant TP Action Planning	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		144,500.00	144,500.00	-	
0	Representation Expenses for the Post-Planning Activities of the LPEO	LPEO	NO	Competitive Bidding				510,000.00	510,000.00	-	

0	Procurement of Airfare Tickets for the Assessment of Implementation of Revisiting the TP Action Plans of 19 Provinces	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		540,000.00	540,000.00	-	
0	Procurement of meals and lease of venue for the Assessment of Implementation of Revisiting the TP Action Plans of 19 Provinces	LPEO	NO	Competitive Bidding				540,000.00	540,000.00	-	
0	Representation Expenses for the Assessment of Implementation of Revisiting the TP Action Plans of 19 Provinces	LPEO	NO	Competitive Bidding				400,500.00	400,500.00	-	
0	Procurement of Fuel, Oil and Lubricants Expenses for the Assessment of Implementation of Revisiting the TP Action Plans of 19 Provinces	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		85,000.00	85,000.00	-	
0	Procurement of Airfare for the Organizational Meetings of Regional FR Organizations (including selection of SPTs)	LPEO	NO	Competitive Bidding				1,360,000.00	1,360,000.00	-	
0	Procurement of meals and lease of venue for the Organizational Meetings of Regional FR Organizations (including selection of SPTs)	LPEO	NO	Competitive Bidding				850,000.00	850,000.00	-	
0	Representation Expenses for the Organizational Meetings of Regional FR Organizations (including selection of SPTs)	LPEO	NO	Competitive Bidding				1,020,000.00	1,020,000.00	-	
0	Procurement of Airfare Tickets for the Sustaining Former Rebel Program	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,440,000.00	1,440,000.00	-	
0	Procurement of meals and lease of venue for the Sustaining Former Rebel Program	LPEO	NO	Competitive Bidding				3,600,000.00	3,600,000.00	-	
0	Representation Expenses for the Sustaining Former Rebel Program	LPEO	NO	Competitive Bidding				2,480,000.00	2,480,000.00	-	
0	Procurement of Office Supplies for the Sustaining Former Rebel Program	LPEO	NO	Competitive Bidding				160,000.00	160,000.00	-	
0	Procurement of Fuel, Oil and Lubricants Expenses for the Sustaining Former Rebel Program	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		160,000.00	160,000.00	-	
0	Printing and Publication Expenses for the Transformation Program for the RPM-P/RPA/ABB and CBA-CPLA: Operationalization of the Sustainable Livelihood and Organizational Management Team	LPEO	NO	Competitive Bidding				200,000.00	200,000.00	-	
0	Hiring of Highly Technical Consultants for the Healing and Reconciliation Interventions from January to December 2024	LPEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	3,310,344.00	3,310,344.00	-	
0	Printing and Publication of Quarterly Strategic Communications for Transformation Program	LPEO	NO	Competitive Bidding				1,740,000.00	1,740,000.00	-	
0	Procurement of Airfare Tickets for the Semi-Annual Strategic Performance Assessment and Advancement	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		240,000.00	240,000.00	-	
50203210 03	Procurement of ICT Equipment for MEALS	MEALS	NO	NP-53.9 - Small Value Procurement				133,165.52	133,165.52	-	
50203210 02	Procurement of Office furniture for MEALS	MEALS	NO	NP-53.9 - Small Value Procurement				36,600.00	36,600.00	-	
50201010-00	Lease of Venue with Accommodation and Meals for Meetings for the JNC	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		180,000.00	180,000.00	-	

50201010-00	Procurement of Airfare for the JNC Meeting	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		90,000.00	90,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for Meetings for the SALW Program	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		40,000.00	40,000.00	-	
50201010-00	Procurement of Airfare for the SALW Program	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		20,000.00	20,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for Meetings for the Joint Security Assessment	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		130,000.00	130,000.00	-	
50201010-00	Procurement of Airfare for the Joint Security Assessment	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		40,000.00	40,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for M&E Workshop	MILF PPO	NO	Competitive Bidding				90,000.00	90,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for the Assessment and Planning Sessions	MILF PPO	NO	Competitive Bidding				490,000.00	490,000.00	-	
50201010-00	Procurement of Airfare for the ICCMN Meeting	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		320,000.00	320,000.00	-	
50201010-00	Lease of Venue with meals and accomodation for the ICCMN Meeting	MILF PPO	NO	Competitive Bidding				175,000.00	175,000.00	-	
50201010-00	Procurement of Airfare for the Meetings of the NTF-DPAGs	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50201010-00	Lease of Venue with meals and accomodation for the NTF-DPAGs	MILF PPO	NO	Competitive Bidding				162,500.00	162,500.00	-	
50201010-00	Lease of Venue with meals for the Assessment and Planning Sessions of the MILF PPO	MILF PPO	NO	Competitive Bidding				71,644.00	71,644.00	-	
50201010-00	Lease of Venue with meals for the Consultation Meetings with stakeholders	MILF PPO	NO	Competitive Bidding				210,000.00	210,000.00	-	
50211030-02	Hiring of highly technical consultants for JNC-GPH FY 2024	MILF PPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	2,532,000.00	2,532,000.00	-	
0	Airfare, Socioeconomic Development Office - TFDCC Assessment and Planning Programs of MILF-BIWAB, Social Welfare Committee and Wives of the Decommissioned Combatants	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	GAD Activity
0	Meals, Socioeconomic Development Office - TFDCC Assessment and Planning Programs of MILF-BIWAB, Social Welfare Committee and Wives of the Decommissioned Combatants	MILF PPO	NO	NP-53.9 - Small Value Procurement				436,000.00	436,000.00	-	GAD Activity
0	Accommodation, Socioeconomic Development Office - TFDCC Assessment and Planning Programs of MILF-BIWAB, Social Welfare Committee and Wives of the Decommissioned Combatants	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		550,800.00	550,800.00	-	GAD Activity

0	Supplies, Socioeconomic Development Office - TFDCC Assessment and Planning Programs of MILF-BIWAB, Social Welfare Committee and Wives of the Decommissioned Combatants	MILF PPO	NO	NP-53.9 - Small Value Procurement			18,000.00	18,000.00	-	GAD Activity
0	Vehicle Rental, Socioeconomic Development Office - TFDCC Assessment and Planning Programs of MILF-BIWAB, Social Welfare Committee and Wives of the Decommissioned Combatants	MILF PPO	NO	NP-53.9 - Small Value Procurement			63,000.00	63,000.00	-	GAD Activity
0	POL, Socioeconomic Development Office - TFDCC Assessment and Planning Programs of MILF-BIWAB, Social Welfare Committee and Wives of the Decommissioned Combatants	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	60,000.00	60,000.00	-	GAD Activity
0	Airfare, Seting up of GAD Management Information System for the Normalization Program (Training on sex-disaggregated data management)	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	50,000.00	50,000.00	-	GAD Activity
0	Accommodation, Seting up of GAD Management Information System for the Normalization Program (Training on sex-disaggregated data management)	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	31,500.00	31,500.00	-	GAD Activity
0	Meetings Meals, Seting up of GAD Management Information System for the Normalization Program (Training on sex-disaggregated data management)	MILF PPO	NO	NP-53.9 - Small Value Procurement			60,000.00	60,000.00	-	GAD Activity
0	Airfare, Conduct of Gender Sensitivity Training and Basic Course on CSPP Approaches for Members of the Joint Peace and Security Teams (JPSTs)	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	100,000.00	100,000.00	-	GAD Activity
0	Accommodation, Conduct of Gender Sensitivity Training and Basic Course on CSPP Approaches for Members of the Joint Peace and Security Teams (JPSTs)	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	63,000.00	63,000.00	-	GAD Activity
0	Meeting meals, Conduct of Gender Sensitivity Training and Basic Course on CSPP Approaches for Members of the Joint Peace and Security Teams (JPSTs)	MILF PPO	NO	NP-53.9 - Small Value Procurement			240,000.00	240,000.00	-	GAD Activity
0	IEC Materials, Conduct of Gender Sensitivity Training and Basic Course on CSPP Approaches for Members of the Joint Peace and Security Teams (JPSTs)	MILF PPO	NO	NP-53.9 - Small Value Procurement			14,000.00	14,000.00	-	GAD Activity
0	Meal (Representation), Capacity development, trainings and/or orientations on TJR	MILF PPO	NO	NP-53.9 - Small Value Procurement			80,000.00	80,000.00	-	GAD Activity
0	Airfare, Capacity development, trainings and/or orientations on TJR	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	40,000.00	40,000.00	-	GAD Activity
0	Airfare, GAD Annual Assessment for Program 1	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	140,000.00	140,000.00	-	GAD Activity
0	Accommodation, GAD Annual Assessment for Program 1	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	150,000.00	150,000.00	-	GAD Activity
0	Lease Venue and Maels Meeting, GAD Annual Assessment for Program 1	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	234,000.00	234,000.00	-	GAD Activity

0	Vehicle Rental, GAD Annual Assessment for Program 1	MILF PPO	NO	NP-53.9 - Small Value Procurement			55,000.00	55,000.00	-	GAD Activity
0	Representation Expenses, Conduct of MasterPEACE VII	MILF PPO	NO	NP-53.9 - Small Value Procurement			85,000.00	85,000.00	-	GAD Activity
0	Collateral / Token, Conduct of MasterPEACE VII	MILF PPO	NO	NP-53.9 - Small Value Procurement			475,000.00	475,000.00	-	GAD Activity
0	Accommodation, Conduct of MasterPEACE VII	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	270,200.00	270,200.00	-	GAD Activity
0	Meals/Grocery and Venue Rental Expenses, Duyog Ramadhan in the 33 Core Barangays of the Normalization Transformation Program	MILF PPO	NO	NP-53.9 - Small Value Procurement			200,000.00	200,000.00	-	GAD Activity
0	Meals/Grocery and Venue Rental Expenses, Solidarity activities in observance of Eid'l Fitr in the 33 Core Barangays of the Normalization Transformation Program	MILF PPO	NO	NP-53.9 - Small Value Procurement			200,000.00	200,000.00	-	GAD Activity
0	Renovation of CCCH Office (PC Hill), Cotabato City	MILF PPO - CCCH	NO	Competitive Bidding			650,000.00	650,000.00	-	
0	Procurement of Airfare Tickets to Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	60,000.00	60,000.00	-	
50201010 00	Lease of Real Property on Venue and Hotel Accommodation for the Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	NO	Competitive Bidding			60,000.00	60,000.00	-	
50201010 00	Lease of Real Property on Venue and Hotel Accommodation for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NO	Competitive Bidding			72,000.00	72,000.00	-	
50201010 00	Lease of Real Property on Venue and Hotel Accommodation for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NO	Competitive Bidding			72,000.00	72,000.00	-	
50202010 00	Procurement of Catering Services (Meals) to Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NO	Competitive Bidding			145,000.00	145,000.00	-	
50202010 00	Lease of Real Property on Venue and Catering Services to Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NO	Competitive Bidding			110,000.00	110,000.00	-	
50203010 00	Lease of Venue with meal and Accommodation for the Midyear and Year-end Assessment and Planning Workshop of CCCH	MILF PPO - CCCH	NO	Competitive Bidding			56,000.00	56,000.00	-	
50203010 00	Procurement of Office Supplies and Materials of the CCCH	MILF PPO - CCCH	NO	Competitive Bidding			96,000.00	96,000.00	-	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) to Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	79,000.00	79,000.00	-	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) for the Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	NO	Competitive Bidding			69,000.00	69,000.00	-	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) for the Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	64,000.00	64,000.00	-	

50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	144,000.00	144,000.00	-	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) for the Conduct of joint inquiry, joint visitation and verification (Provide Administrative and Technical Assistance to the verification and visitation)	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	120,000.00	120,000.00	-	
50203090 00	Procurement of Petroleum Oil and Lubricants (POL) for the Regular Operations of the CCCH	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	176,000.00	176,000.00	-	
50203090 00	Lease of Motor Vehicle for the CCCH Office in Cotabato City	MILF PPO - CCCH	NO	Competitive Bidding			200,600.00	200,600.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct of Confidence Building Mesasures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	NO	Competitive Bidding			120,000.00	120,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	MILF PPO - CCCH	NO	Competitive Bidding			80,000.00	80,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Farewell and Reception Dinner for IMT /Turnover of Chairmanship of CCCH	MILF PPO - CCCH	NO	Competitive Bidding			60,000.00	60,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Peace Advocacies, Constituency Building and IECs (Conduct separate advocacy and IECs of GPH - MILF CCCH with respective internal audiences (MILF/AFP/PNP and other Agencies)	MILF PPO - CCCH	NO	Competitive Bidding			120,000.00	120,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NO	Competitive Bidding			180,000.00	180,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct of joint inquiry, joint visitation and verification (Provide Administrative and Technical Assistance to the verification and visitation)	MILF PPO - CCCH	NO	Competitive Bidding			120,000.00	120,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Coordinate and Monitor the security requirements of NGOs, NGAs, Donor countries, GRP Security forces, BIAF-MILF and Normalization Bodies within the CAAM and provided accompaniment if necessary.	MILF PPO - CCCH	NO	Competitive Bidding			60,000.00	60,000.00	-	
50299030 00	Procurement of Catering Services for the CCCH Activities	MILF PPO - CCCH	NO	Competitive Bidding			113,272.00	113,272.00	-	
50299030 00	Procurement of Catering Services (Meals) for the MILF CCCH	MILF PPO - CCCH	NO	Competitive Bidding			120,000.00	120,000.00	-	
50299050 03	Vehicle Rental during conduct of Joint Advocacy/ IEC	MILF PPO - CCCH	NO	Competitive Bidding			90,000.00	90,000.00	-	
50299050 03	Vehicle Rental during conduct of Joint Inquiry and Verification of IMT for the Conduct of joint inquiry, joint visitation and verification (Provide Administrative and Technical Assistance to the verification and visitation)	MILF PPO - CCCH	NO	Competitive Bidding			144,000.00	144,000.00	-	
50299050 03	Lease of Real Property as Office of the MILF CCCH in Cotabato	MILF PPO - CCCH	YES	Competitive Bidding			120,000.00	120,000.00	-	

0	Engagements and information, education, and communication (IEC) campaign of the GPH Peace Implementing Panel with stakeholders of the GPH-MILF peace process 'Engagements, meetings, workshops, roundtable discussions, etc., with various stakeholders Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				216,000.00	216,000.00	-	
0	Engagements and information, education, and communication (IEC) campaign of the GPH Peace Implementing Panel with stakeholders of the GPH-MILF peace process 'Engagements, meetings, workshops, roundtable discussions, etc., with various stakeholders Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				394,899.96	394,899.96	-	
0	Engagements and information, education, and communication (IEC) campaign of the GPH Peace Implementing Panel with stakeholders of the GPH-MILF peace process 'Engagements, meetings, workshops, roundtable discussions, etc., with various stakeholders FOL Expenses	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		60,000.00	60,000.00	-	
0	IEC activities with various stakeholders Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				216,000.00	216,000.00	-	
0	IEC activities with various stakeholders Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				394,899.96	394,899.96	-	
0	IEC activities with various stakeholders 'Van Rental	MILF PPO - GIP MILF	NO	Competitive Bidding				96,000.00	96,000.00	-	
0	IEC activities with various stakeholders 'FOL Expenses	MILF PPO - GIP MILF	NO	Competitive Bidding				60,000.00	60,000.00	-	
0	Solidarity activities in observance of Eid'l Adha 'Accommodation, Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				168,000.00	168,000.00	-	
0	Solidarity activities in observance of Eid'l Adha 'FOL Expenses	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		210,200.00	210,200.00	-	
0	Support to the operations of the GPH Peace Implementing Panel 'Meetings of the GPH Peace Implementing Panel 'Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				72,000.00	72,000.00	-	
0	Support to the operations of the GPH Peace Implementing Panel 'Meetings of the GPH Peace Implementing Panel Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				210,000.00	210,000.00	-	
0	Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms 'Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				72,000.00	72,000.00	-	
0	Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms 'Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				120,000.00	120,000.00	-	
0	Assessment and planning of the GPH Peace Implementing Panel and its Secretariat 'Accommodation, Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				84,000.00	84,000.00	-	
0	Support to the joint engagements of the GPH and the MILF Peace Implementing Panels 'Regular meetings of the GPH and the MILF Peace Implementing Panels 'Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				324,000.00	324,000.00	-	

0	Support to the joint engagements of the GPH and the MILF Peace Implementing Panels 'Regular meetings of the GPH and the MILF Peace Implementing Panels 'Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				180,000.00	180,000.00	-	
50201010-00	Support to the operationalization of the Bangsamoro Normalization Trust Fund (BNTF) 'Meetings of the BNTF Steering Committee and Oversight Body Accommodation, Meals and Venue Rental	MILF PPO - GIP MILF	NO	Competitive Bidding				64,000.00	64,000.00	-	
50291990-00	Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms Plane ticket	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		72,000.00	72,000.00	-	
50291990-00	Support to the joint engagements of the GPH and the MILF Peace Implementing Panels 'Regular meetings of the GPH and the MILF Peace Implementing Panels 'Plane ticket	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		216,000.00	216,000.00	-	
50291990-00	Special meetings of the GPH and the MILF Peace Implementing Panels 'Plane ticket	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		56,000.00	56,000.00	-	
50299030-00	Engagements and information, education, and communication (IEC) campaign of the GPH Peace Implementing Panel with stakeholders of the GPH-MILF peace process 'Engagements, meetings, workshops, roundtable discussions, etc., with various stakeholders Airline Tickets	MILF PPO - GIP MILF	NO	Competitive Bidding				144,000.00	144,000.00	-	
50299030-00	IEC activities with various stakeholders 'Airline Tickets	MILF PPO - GIP MILF	NO	Competitive Bidding				144,000.00	144,000.00	-	
50299030-00	Production of IEC materials Printing	MILF PPO - GIP MILF	NO	Competitive Bidding				200,000.00	200,000.00	-	
50299030-00	Support to the operations of the GPH Peace Implementing Panel 'Meetings of the GPH Peace Implementing Panel Plane ticket	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		180,000.00	180,000.00	-	
50201010-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Plane ticket (Php3,000.00/pax x 2 way x 5 pax)	MILF PPO - IGRB	NO	Competitive Bidding				90,000.00	90,000.00	-	
50201010-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Accommodation (Php5,000.00/day x 2 days x 5 rooms)	MILF PPO - IGRB	NO	Competitive Bidding				150,000.00	150,000.00	-	
50201010-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Plane ticket (Php3,000.00/pax x 2 way x3 pax)	MILF PPO - IGRB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		108,000.00	108,000.00	-	
50201010-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Accommodation (Php6,000.00/day x 2 days x 3 rooms)	MILF PPO - IGRB	NO	Competitive Bidding				180,000.00	180,000.00	-	

50203090-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) FOL Expenses	MILF PPO - IGRB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		135,000.00	135,000.00	-	
50291990-00	Unit Management and Administrative Services Consultancy Services for two (2) Consultants	MILF PPO - IGRB	NO	Competitive Bidding				1,680,000.00	1,680,000.00	-	
50299020-00	Fourth Progress Report of the IGRB Printing Expenses	MILF PPO - IGRB	NO	Competitive Bidding				75,000.00	75,000.00	-	
50299030-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Meals /and Venue Rental Expenses for Meeting Proper (PhP1,250.00/pax x 50 pax)	MILF PPO - IGRB	NO	Competitive Bidding				375,000.00	375,000.00	-	
50299030-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 30 pax)	MILF PPO - IGRB	NO	Competitive Bidding				180,000.00	180,000.00	-	
50299030-00	Fourth Progress Report of the IGRB Meals /and Venue Rental Expenses for Meeting Proper (PhP2100.00/pax x 50 pax)	MILF PPO - IGRB	NO	Competitive Bidding				105,000.00	105,000.00	-	
50299030-00	Operations of the Philippine Congress - Bangsamoro Parliament Forum (PCBPF) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,250.00/pax x 60 pax)	MILF PPO - IGRB	NO	Competitive Bidding				450,000.00	450,000.00	-	
50299030-00	Operations of the Intergovernmental Fiscal Policy Board (IFPB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 25 pax)	MILF PPO - IGRB	NO	Competitive Bidding				150,000.00	150,000.00	-	
50299030-00	Operations of the Joint Body for the Zones of Joint Cooperation (JBZJC) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 35 pax)	MILF PPO - IGRB	NO	Competitive Bidding				210,000.00	210,000.00	-	
50299030-00	Operations of the Intergovernmental Infrastructure Development Board (IIDB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 30 pax)	MILF PPO - IGRB	NO	Competitive Bidding				180,000.00	180,000.00	-	
50299030-00	Operations of the Intergovernmental Energy Board (IEB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 35 pax)	MILF PPO - IGRB	NO	Competitive Bidding				210,000.00	210,000.00	-	
50299050-03	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Van Rental (PhP4,000.00/van x 3 days x 2 vans)	MILF PPO - IGRB	NO	Competitive Bidding				72,000.00	72,000.00	-	
50299050-03	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Van Rental (PhP4,000.00/van x 3 days x 1 van)	MILF PPO - IGRB	NO	Competitive Bidding				72,000.00	72,000.00	-	
50201010 00	Lease of Venue with Meals and Accommodation for the Monitoring Patrols and Field Visits of the IMT HQ	MILF PPO - IMT	NO	Competitive Bidding				70,000.00	70,000.00	-	
50201010 00	Lease of Venue with Meals and Accommodation for the Farewell and Welcoming of Contingents under IMT HQ Office	MILF PPO - IMT	NO	Competitive Bidding				70,000.00	70,000.00	-	
50203010 00	Procurement of Office and Janitorial Supplies for the IMT HQ Office from January to December 2024	MILF PPO - IMT	NO	Competitive Bidding				84,000.00	84,000.00	-	
50203010 00	Procurement of Office and Janitorial Supplies for the IMT Team Site 1 from January to December 2024	MILF PPO - IMT	NO	Competitive Bidding				84,000.00	84,000.00	-	
50203080-00	Lease of Real Property for the International Decommissioning Body (IDB) Annex Office from January to December 2024	MILF PPO - IMT	YES	Competitive Bidding	Nov-24	Dec-24	Mar-24	4,000,000.00	4,000,000.00	-	

50203090 00	Petroleum Oil and Lubricants (POL) for the IMT Headquarter's Office from January to December 2024	MILF PPO - IMT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		165,000.00	165,000.00	-	
50203090 00	Petroleum Oil and Lubricants (POL) for the IMT Team Site 1 from January to December 2024	MILF PPO - IMT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		130,000.00	130,000.00	-	
50204010 00	Procurement of Water for the IMT Headquarter's Office from January to December 2024	MILF PPO - IMT	NO	Competitive Bidding				300,000.00	300,000.00	-	
50204010 00	Procurement of Water for the IMT Team Site 1 Office from January to December 2024	MILF PPO - IMT	NO	Competitive Bidding				300,000.00	300,000.00	-	
50204020 00	Procurement of Electricity Services for the IMT Headquarter's Office from January - December 2024	MILF PPO - IMT	NO	Competitive Bidding				540,000.00	540,000.00	-	
50204020 00	Procurement of Electricity Services for the IMT Team Site 1 from January - December 2024	MILF PPO - IMT	NO	Competitive Bidding				480,066.00	480,066.00	-	
50205030 00	Internet Subscription for the IMT Headquarters Office from January - December 2024	MILF PPO - IMT	NO	Competitive Bidding				72,000.00	72,000.00	-	
50205030 00	Internet Subscription for the IMT Team Site 1 from January - December 2024	MILF PPO - IMT	NO	Competitive Bidding				72,000.00	72,000.00	-	
50299030 00	Procurement of Meals for IMT HQ operations	MILF PPO - IMT	NO	Competitive Bidding				189,966.00	189,966.00	-	
50299030 00	Procurement of Meals for IMT Team Site 1 operations in Cotabato City	MILF PPO - IMT	NO	Competitive Bidding				240,000.00	240,000.00	-	
50299050 01	Lease of Real Property to serve as IMT Headquarters Office, Cotabato City from January to December 2024	MILF PPO - IMT	YES	Competitive Bidding	Nov-24	Dec-24	Mar-24	1,320,000.00	1,320,000.00	-	
50299050 01	Lease of Real Property as IMT Team Site 1 Cotabato Office from January to December 2024	MILF PPO - IMT	YES	Competitive Bidding	Nov-24	Dec-24	Mar-24	1,320,000.00	1,320,000.00	-	
50211030 02	Hiring of Highly Technical Consultants for the GPH-MNLF Peace Process	MNLF PPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	2,555,448.00	2,555,448.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings of the MNLF groups on Convergence focusing on the Transformation Program of Combatants, their families and Communities	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		185,200.00	185,200.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings of the coordinating committees and its subcommittees	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		914,800.00	914,800.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/assemblies of the four (4) security mechanisms	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		770,000.00	770,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/assemblies for the establishment and operationalization of BDAF and TIMC	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		750,000.00	750,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/conferences for the implementation of Security Component Validation, Verification and Profiling	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		420,000.00	420,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/field visits in support to the implementation of the Socio-economic Component (Individual, family and community)	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		320,000.00	320,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/IEC activities in support to the implementation of the Confidence-building Measures Component (Solidarity activities)	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		700,000.00	700,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/IEC activities in support to the implementation of the Community Healing and Reconciliation Component	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	

50299030 00	Lease of venue and accommodation with meals relative to the MCOs Mid/Year-end Assessment and Planning	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		350,000.00	350,000.00	-	
50299030 00	Lease of venue and accomodation with meals relative to the support to the implementation of the Confidence-building Measures (Women)	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		302,000.00	302,000.00	-	
50299070-00	Procurement of Zoom Subscription for the conduct of online meetings	MNLF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		10,000.00	10,000.00	-	
50201010 00	Procurement of Airfare Tickets for the Monitoring and Strengthening of Local Amnesty Board	NAC	NO	Competitive Bidding				480,000.00	480,000.00	-	
50201010 00	Procurement of Airfare Tickets for the Development of a Data System including Digitalization	NAC	NO	Competitive Bidding				200,000.00	200,000.00	-	
50201010 00	Procurement of Airfare Tickets for the Finalization and Launching of NAC IRR and Rules of Procedure	NAC	NO	Competitive Bidding				96,000.00	96,000.00	-	
50201010 00	Procurement of Airfare Tickets for the Mid-Year and Year Assessment and Planning	NAC	NO	Competitive Bidding				200,000.00	200,000.00	-	
50201010 00	Procurement of Airfare Tickets for the Gender Sensitivity Training	NAC	NO	Competitive Bidding				200,000.00	200,000.00	-	
50201010 00	Procurement of Airfare Tickets for the GAD Planning and Budgeting	NAC	NO	Competitive Bidding				200,000.00	200,000.00	-	
50201010 00	Procurement of Airfare Tickets for the Operation and localization of United Nation Security Council (UNSCR) 1325	NAC	NO	Competitive Bidding				100,000.00	100,000.00	-	
50201010 00	Lease of Hotel Accommodation for the Monitoring and Strengthening of Local Amnesty Board	NAC	NO	Competitive Bidding				400,000.00	400,000.00	-	
50201010 00	Lease of Hotel Accommodation for the Development of a Data System including Digitalization	NAC	NO	Competitive Bidding				500,000.00	500,000.00	-	
50201010 00	Lease of Hotel Accommodation for the Mid-Year and Year Assessment and Planning	NAC	NO	Competitive Bidding				1,000,000.00	1,000,000.00	-	
50201010 00	Lease of Hotel Accommodation for the Operations Planning	NAC	NO	Competitive Bidding				200,000.00	200,000.00	-	
50201010 00	Lease of Hotel Accommodation for the Gender Sensitivity Training	NAC	NO	Competitive Bidding				534,500.00	534,500.00	-	
50201010 00	Lease of Hotel Accommodation for the GAD Planning and Budgeting	NAC	NO	Competitive Bidding				534,500.00	534,500.00	-	
50201010 00	Travel Expenditures for the Finalization and Launching of NAC IRR and Rules of Procedure	NAC	NO	Competitive Bidding				420,000.00	420,000.00	-	
50201010 00	Travel Expenditures for the Office of the Chairperson	NAC	NO	Competitive Bidding				360,000.00	360,000.00	-	
50201010 00	Travel Expenditures for the Office of the 1st Commissioner	NAC	NO	Competitive Bidding				240,000.00	240,000.00	-	
50201010 00	Travel Expenditures for the Office of the 2nd Commissioner	NAC	NO	Competitive Bidding				240,000.00	240,000.00	-	
50201010 00	Travel Expenditures for the General Administration and Support	NAC	NO	Competitive Bidding				339,000.00	339,000.00	-	
50201010 00	Travel Expenditures for the Nine LABs Established and Operationalized	NAC	NO	Competitive Bidding				5,400,000.00	5,400,000.00	-	
50202010 02	ISSP Development Training	NAC	NO	Competitive Bidding				160,000.00	160,000.00	-	
50202010 02	Development of Training Plan	NAC	NO	Competitive Bidding				248,000.00	248,000.00	-	
50202010 02	Office of the Chairperson Training	NAC	NO	Competitive Bidding				120,000.00	120,000.00	-	
50202010 02	Office of the 1st Commissioner Training	NAC	NO	Competitive Bidding				60,000.00	60,000.00	-	
50202010 02	Office of the 2nd Commissioner Training	NAC	NO	Competitive Bidding				60,000.00	60,000.00	-	
50202010 02	Training of Local Amnesty Board (LAB) Offices established (Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				144,000.00	144,000.00	-	
50203010 02	Procurement of Office Supplies for the NAC Activities	NAC	NO	Competitive Bidding				140,000.00	140,000.00	-	
50203010 02	Procurement of Supplies and Materials for the General Administration and Support of the NAC	NAC	NO	Competitive Bidding				1,056,000.00	1,056,000.00	-	
50203010 02	Procurement of Supplies and Materials for the Local Amnesty Board (LAB) Offices established (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				1,080,000.00	1,080,000.00	-	
50203090 00	Provision of Fuel, Oil and Lubricants for the administrative and logistical requirements to the NAC	NAC	NO	Competitive Bidding				718,000.00	718,000.00	-	

50203090 00	Provision of Fuel, Oil and Lubricants for the Local Amnesty Board (LAB) Offices established (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				324,000.00	324,000.00	-	
50203210 02	National Amnesty Commission Established and Operationalized Semi-Expendable Machinery and Equipment Expenses - Office Equipment	NAC	NO	Competitive Bidding				1,467,000.00	1,467,000.00	-	
50204010 00	Procurement of Water for the Establishment of the NAC Office	NAC	NO	Competitive Bidding				48,000.00	48,000.00	-	
50204010 00	Local Amnesty Board (LAB) Offices established (Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				480,000.00	480,000.00	-	
50204020 00	Procurement of Electricity for the Establishment of the NAC Office	NAC	NO	Competitive Bidding				180,000.00	180,000.00	-	
50204020 00	Procurement of Electricity for the Local Amnesty Board (LAB) Offices established (Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				960,000.00	960,000.00	-	
50205020 01	Mobile Telephone Subscription for the Office of the Chairperson and Commissioners	NAC	NO	Competitive Bidding				180,000.00	180,000.00	-	
50205020 01	Mobile Telephone Subscription for the General Administration and Support	NAC	NO	Competitive Bidding				78,000.00	78,000.00	-	
50205020 01	Mobile Telephone Subscription for the Local Amnesty Board (LAB) Offices established (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				204,000.00	204,000.00	-	
50205020 02	Provision of Mobile Landline for the administrative and logistical requirements to the NAC	NAC	NO	Competitive Bidding				96,000.00	96,000.00	-	
50205020 02	Provision of Mobile Landline for the Local Amnesty Board (LAB) Offices established (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				541,000.00	541,000.00	-	
50205030 00	Provision of Internet subscription for the administrative and logistical requirements to the NAC	NAC	NO	Competitive Bidding				48,000.00	48,000.00	-	
50205030 00	Provision of Internet subscription for the Local Amnesty Board (LAB) Offices established (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				312,000.00	312,000.00	-	
50211030 02	Hiring of Highly Technoical Consultants for the NAC	NAC	NO	Competitive Bidding				1,470,000.00	1,470,000.00	-	
50212030 00	Security Services for the National Amnestry Commission	NAC	NO	Competitive Bidding				1,473,000.00	1,473,000.00	-	
50213050 02	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Office of the NAC	NAC	NO	Competitive Bidding				1,280,000.00	1,280,000.00	-	
50213070 00	Local Amnesty Board (LAB) Offices established (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu - Repairs and Mainteneane - Furniture and Fixtures	NAC	NO	Competitive Bidding				72,000.00	72,000.00	-	
50299030 00	Monitoring and Strengthening of Local Amnesty Board - Representation	NAC	NO	Competitive Bidding				400,000.00	400,000.00	-	
50299030 00	Development of a Data System including Digitalization- Representation	NAC	NO	Competitive Bidding				500,000.00	500,000.00	-	
50299030 00	Finalization and Launching of NAC IRR and Rules of Procedure-Representation	NAC	NO	Competitive Bidding				120,000.00	120,000.00	-	
50299030 00	Focus Group Discussion/ Meeting with Partners- Representation	NAC	NO	Competitive Bidding				360,000.00	360,000.00	-	
50299030 00	NAC Meetings and Deliberations- Representation	NAC	NO	Competitive Bidding				900,000.00	900,000.00	-	
50299030 00	Development of Communications Plan - Representation	NAC	NO	Competitive Bidding				500,000.00	500,000.00	-	
50299030 00	Development and Production of IEC Materials- Representation	NAC	NO	Competitive Bidding				200,000.00	200,000.00	-	
50299030 00	Development and Management of Social Media- Representation	NAC	NO	Competitive Bidding				60,000.00	60,000.00	-	
50299030 00	Information and Dissemination Activities - Representation	NAC	NO	Competitive Bidding				60,000.00	60,000.00	-	
50299030 00	ISSP Development Workshop- Representation	NAC	NO	Competitive Bidding				100,000.00	100,000.00	-	
50299030 00	Development of SPMS- Representation	NAC	NO	Competitive Bidding				50,000.00	50,000.00	-	
50299030 00	Procedures and Work Instruction Manual (PAWIM)- Representation	NAC	NO	Competitive Bidding				100,000.00	100,000.00	-	

50299030 00	Mid-Year and Year Assessment and Planning- Representation	NAC	NO	Competitive Bidding				702,850.00	702,850.00	-	
50299030 00	Operations Planning- Representation	NAC	NO	Competitive Bidding				300,000.00	300,000.00	-	
50299030 00	Office of the Chairperson- Representation	NAC	NO	Competitive Bidding				720,000.00	720,000.00	-	
50299030 00	Office of the 1st Commissioner- Representation	NAC	NO	Competitive Bidding				360,000.00	360,000.00	-	
50299030 00	Office of the 2nd Commissioner- Representation	NAC	NO	Competitive Bidding				360,000.00	360,000.00	-	
50299030 00	Nine LABs Established and Operationalized- Representation	NAC	NO	Competitive Bidding				3,780,000.00	3,780,000.00	-	
50299030 00	Gender Sensitivity Training- Representation	NAC	NO	Competitive Bidding				538,500.00	538,500.00	-	
50299030 00	GAD Planning and Budgeting- Representation	NAC	NO	Competitive Bidding				538,500.00	538,500.00	-	
50299030 00	Orientation and localization of United Nation Security Council (UNSCR) 1325- Representation	NAC	NO	Competitive Bidding				1,197,150.00	1,197,150.00	-	
50299050 01	Establishment of the NAC Office	NAC	NO	Competitive Bidding				9,322,000.00	9,322,000.00	-	
50299050 01	Local Amnesty Board (LAB) Offices established (Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				4,800,000.00	4,800,000.00	-	
50299050 03	Rent/Lease of Motor Vehicles for the General Administration and Support of the NAC	NAC	NO	Competitive Bidding				4,080,000.00	4,080,000.00	-	
50299050 03	Rent/Lease of Motor Vehicles for the Local Amnesty Board (LAB) Offices established (Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato City, Zamboanga City, Isabela City, Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				6,191,000.00	6,191,000.00	-	
50299070 01	Provision of ICT Software Subscription for the administrative support and coordination with client groups	NAC	NO	Competitive Bidding				128,000.00	128,000.00	-	
50202010-00	Lease of Venue for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	NPMO - PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		1,200,000.00	1,200,000.00	-	
50202010-00	Procurement of Airfare Expenses for the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	NPMO - PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		320,000.00	320,000.00	-	
50202010-00	Lease of Venue for the conduct of Community Consultation and Capacity Building for the Priority Barangay in P1 and P2, P3 and P4	NPMO - PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		500,000.00	500,000.00	-	
50202010-00	Procurement of Airfare Expenses for the conduct of Community Consultation and Capacity Building for the Priority Barangay in P1 and P2, P3 and P5	NPMO - PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		80,000.00	80,000.00	-	
50202010-00	Lease of Venue for the conduct of Engagement with Local Development partner (private sector)	NPMO - PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		225,000.00	225,000.00	-	
50202010-00	Procurement of Airfare Expenses for the conduct of Engagement with Local Development partner (private sector)	NPMO - PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		80,000.00	80,000.00	-	
50202010-00	Lease of Venue for the conduct of bilateral meeting, assessment session, project coordination, monitoring, inspection and evaluation with implementing partner (LGU/NGA) for PAMANA projects from prior year under OPAPRU and NGA's (2012-2022)	NPMO - PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		3,450,000.00	3,450,000.00	-	
50202010-00	Procurement of Airfare Expenses for the conduct of bilateral meeting, assessment session, project coordination, monitoring, inspection and evaluation with implementing partner (LGU/NGA) for PAMANA projects from prior year under OPAPRU and NGA's (2012-2022)	NPMO - PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		3,500,000.00	3,500,000.00	-	
50202010-00	Lease of Venue for the conduct of Mid-Term Planning and Assessment with concerned Offices of the OPAPRU	NPMO - PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		250,000.00	250,000.00	-	

50202010-00	Procurement of airfare expenses for the conduct of Mid-Term Planning and Assessment with concerned Offices of the OPAPRU	NPMO - PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		80,000.00	80,000.00	-	
50202010-00	Lease of Venue for the conduct of Mid-Term Planning and Assessment with concerned Offices of the OPAPRU	NPMO - PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		250,000.00	250,000.00	-	
50202010-00	Procurement of airfare expenses for the conduct of Mid-Term Planning and Assessment with concerned Offices of the OPAPRU	NPMO - PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		80,000.00	80,000.00	-	
50202010-00	Lease of Venue for the conduct of Transparency and Accountability Mechanism (TAM) - CSPP-CLM	NPMO - PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		4,500,000.00	4,500,000.00	-	
50202010-00	Procurement of airfare expenses conduct of Transparency and Accountability Mechanism (TAM) - CSPP-CLM	NPMO - PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,000,000.00	1,000,000.00	-	
50202010-00	Lease of Venue for the conduct of PAMANA-NPMO Business Processes (publication of PAMANA)	NPMO - PAMANA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		3,600,000.00	3,600,000.00	-	
50202010-00	Procurement of airfare expenses during the conduct PAMANA-NPMO Business Processes (publication of PAMANA)	NPMO - PAMANA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,600,000.00	1,600,000.00	-	
50203010 00	Procurement of supplies/materials during the conduct of Inter-Agency Meeting with partner NGAs/LGUs and Stakeholders	NPMO - PAMANA	NO	Competitive Bidding				200,000.00	200,000.00	-	
50203010 00	Procurement of supplies/materials during the conduct of Community Consultation and Capacity Building for the Priority Barangay in P1 and P2, P3 and P4	NPMO - PAMANA	NO	Competitive Bidding				25,000.00	25,000.00	-	
50203010 00	Procurement of supplies/materials during the conduct of Engagement with Local Development partner (private sector)	NPMO - PAMANA	NO	Competitive Bidding				50,000.00	50,000.00	-	
50203010 00	Procurement of supplies/materials during the conduct of bilateral meeting, assessment session, project coordination, monitoring, inspection and evaluation with implementing partner (LGU/NGA) for PAMANA projects from prior year under OPAPRU and NGA's (2012-2022)	NPMO - PAMANA	NO	Competitive Bidding				120,000.00	120,000.00	-	
50203010 00	Procurement of supplies/materials during the conduct of Mid-Term Planning and Assessment with concerned Offices of the OPAPRU	NPMO - PAMANA	NO	Competitive Bidding				50,000.00	50,000.00	-	
50203010 00	Procurement of supplies/materials during the conduct of Mid-Term Planning and Assessment with concerned Offices of the OPAPRU	NPMO - PAMANA	NO	Competitive Bidding				50,000.00	50,000.00	-	
50203010 00	Procurement of supplies/materials during the conduct of Transparency and Accountability Mechanism (TAM) - CSPP-CLM	NPMO - PAMANA	NO	Competitive Bidding				250,000.00	250,000.00	-	
50203010 00	Procurement of supplies/materials during the conduct PAMANA-NPMO Business Processes (publication of PAMANA)	NPMO - PAMANA	NO	Competitive Bidding				4,000,000.00	4,000,000.00	-	
50203010 00	Hiring of Highly Technical Consultancy Services	NPMO - PAMANA	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	840,000.00	840,000.00	-	
50203210 00	Procurement of Ninety-Nine (99) units of Laptops for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	7,920,000.00	-	7,920,000.00	
50203210 00	Procurement of Forty-Five (45) units of electronic tablet for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1,350,000.00	1,350,000.00	-	
50203210 00	Procurement of Thirty-Four (34) units of Printers for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1,360,000.00	1,360,000.00	-	

50203210 00	Procurement of Nineteen (19) Units of Desktop Computers for the PAMANA-NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1,520,000.00	-	1,520,000.00	
50203210 00	Procurement of High Resolution Camera for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	180,000.00	-	180,000.00	
50203210 00	Procurement of Thirteen (13) units of Basic Camera for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1,170,000.00	-	1,170,000.00	
50203210 00	Procurement of Stabilizer for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	60,000.00	-	60,000.00	
50203210 00	Procurement of two (2) units of Television for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	100,000.00	-	100,000.00	
50203210 00	Procurement of Three (3) units of Drone for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	540,000.00	-	540,000.00	
50203210 00	Procurement of Two (2) units of Megaphone for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	40,000.00	40,000.00	-	
50203210 00	Procurement of Ten (10) units of Garmin for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1,000,000.00	-	1,000,000.00	
50203210 00	Procurement of two (2) Web Servers for PAMANA System for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	3,400,000.00	-	3,400,000.00	
50203210 00	Procurement of Two (2) Untirreptable Power Supply for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	960,000.00	-	960,000.00	
50203210 00	Procurement of Two (2) units of Data Storage - NAS for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1,200,000.00	-	1,200,000.00	
50203210 00	Procurement of Twenty-Eight (28) units of Hard Drive for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	280,000.00	280,000.00	-	
50203210 00	Procurement of Two (2) Units of Multiple-Audio Speakers for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	60,000.00	60,000.00	-	
50203210 00	Procurement of Two (2) Units of Projectors for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	50,000.00	50,000.00	-	
50203210 00	Procurement of Two (2) Units of Camera Lens for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	340,000.00	-	340,000.00	
50203210 00	Procurement of Book Eye Book Scanner for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	50,000.00	-	50,000.00	
50203210 00	Procurement of Three (3) units of Portable Printers for the PAMANA - NPMO	NPMO - PAMANA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	60,000.00	60,000.00	-	
50203210 03	Procurement of Integrating PAMANA Information System - Web Posting Services	NPMO - PAMANA	NO	Competitive Bidding				500,000.00	500,000.00	-	
50604060 01	Procurement of Two (2) Sport Utility Vehicle 4x4 (SUV)	NPMO - PAMANA	NO	Competitive Bidding				5,000,000.00	-	5,000,000.00	
0	Procurement of goods for the conduct of regular and special execom/mancom meetings and Secretariat Meeting	OCOS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	720,000.00	720,000.00	-	
50201010-00	Procurement of Lease of Venue, Accommodation, and Meals for the Mid Year Assessment and Planning of the ODPAPRU	ODPAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		70,000.00	70,000.00	-	
50201010-00	Procurement of Lease of Venue, Accommodation, and Meals for the Year End Assessment and Planning of the ODPAPRU	ODPAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		70,000.00	70,000.00	-	
50201010-00	Procurement of Airfare Tickets in connection with the Participation/Engagements of the ODPAPRU based internationally	ODPAPRU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		300,000.00	300,000.00	-	
50201010-00	Procurement of Customized Collaterals/Tokens relative to the series of engagements with the local and international peace partners of the ODPAPRU	ODPAPRU	NO	Competitive Bidding				45,000.00	45,000.00	-	
50203010 00	Procurement of a Complete Set of Toner/Ink for Printer/Scanner (Canon ImageRunner C3120) of the ODPAPRU	ODPAPRU	NO	Direct Contracting	N/A	N/A		124,200.00	124,200.00	-	
50203010-00	Procurement of Office Supplies for a Complete Set of Toner/Ink for Printer/Scanner of the ODPAPRU (Canon ImageRunner C3120)	ODPAPRU	NO	NP 53.14 -Direct Retail Purchase	N/A	N/A		124,200.00	124,200.00	-	

50203010-00	Procurement of Office Supplies for a Complete Set of Toner/Ink for the Printer/Scanner of the ODPAPRU (Portable Printer)	ODPAPRU	NO	NP 53.14 -Direct Retail Purchase	N/A	N/A		40,000.00	40,000.00	-	
50203210 02	Procurement of two (2) Split-Type Airconditioner for the Office of the DPAPRU	ODPAPRU	NO	Competitive Bidding				99,000.00	99,000.00	-	
50203210-02	Procurement of Various Semi-Expendable Machinery and Office Equipment under the ODPAPRU (Heavy-Duty Coffee Maker, Airconditioner, Heavy-Duty Multi Cooker, and Portable Printer)	ODPAPRU	NO	Competitive Bidding				104,500.00	104,500.00	-	
50203220-01	Procurement of Various Semi-Expendable Furniture and Fixtures under the ODPAPRU (Dining Table Set and Office Chairs)	ODPAPRU	NO	Competitive Bidding				109,500.00	109,500.00	-	
50213050-02	Procurement of Services for the Repairs and Maintenance of the Office Equipment	ODPAPRU	NO	NP 53.9 -Small Value Procurement				20,000.00	20,000.00	-	
50213060-01	Procurement of Services for the Repairs and Maintenance of the Assigned Motor Vehicle to the ODPAPRU	ODPAPRU	NO	NP 53.9 -Small Value Procurement				40,000.00	40,000.00	-	
50213060-01	Procurement of Goods and Services for the Repairs and Maintenance of the Assigned to the ODPAPRU	ODPAPRU	NO	NP 53.9 -Small Value Procurement				60,000.00	60,000.00	-	
50201010-00	Procurement of Lease of Venue, Accomodation, Meals for the Mid Year Assessment and Planning of the Office of the Executive Director for Bangsamoro Transformation	OEDBT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		60,000.00	60,000.00	-	
50201010-00	Procurement of Lease of Venue, Accomodation, Meals for the Year End Assessment and Planning of the Office of the Executive Director for Bangsamoro Transformation	OEDBT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		60,000.00	60,000.00	-	
50201010-00	Procurement of Airfare Tickets for Local Travels of OEDBT Attendance and Participation to site/field meetings on the Implementation of MILF and MNLF Activity	OEDBT	NO	NP-53.14 Direct Retail Purchase of Petroluem Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		160,000.00	160,000.00	-	
50203090-00	Procurement of Fuel, Oil, and Lubricant for the Office of the Executive Director for Bangsamoro Transformation	OEDBT	NO	NP-53.14 Direct Retail Purchase of Petroluem Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50213060-01	Procurement of Service for the repairs and Maintenance of the Assigned Motor Vehicle to the Office of the Executive Director for Bangsamoro Transformation	OEDBT	NO	NP 53.9 -Small Value Procurement				40,000.00	40,000.00	-	
50203210-02	Procurement of Various Semi-Expendable Machinery and Office Equipment under the OEDBT (Coffee Maker, Airconditioner, Microwave and Printer)	OEDBT	NO	Competitive Bidding	N/A	N/A		120,000.00	120,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals OEDFAS Mid-Year Assessment and Planning	OEDFAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		130,000.00	130,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals OEDFAS Year-End Assessment and Planning	OEDFAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		145,746.78	145,746.78	-	
50201010 00	Procurement of airfare tickets for official travels of OEDFAS	OEDFAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		240,000.00	240,000.00	-	
50201010 00	Lease of Venue and Accommodation Support to OPAPRU programs, activities and projects	OEDFAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		570,000.00	570,000.00	-	
50203010 00	Procurement of office Supplies (Toners 1 set) for the OEDFAS	OEDFAS	NO	Competitive Bidding				75,640.00	75,640.00	-	
50203070 00	Procurement of Medical Supplies Support to OPAPRU programs, activities and projects under OEDFAS	OEDFAS	NO	Competitive Bidding				55,200.00	55,200.00	-	

50203090 00	Procurement of Fuel, Oil and Lubricant for the OEDFAS	OEDFAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	120,000.00	120,000.00	-	
50205020 01	Repair and Maintenance - Motor Vehicles Support to OPAPRU programs, activities and projects	OEDFAS	NO	Competitive Bidding			80,000.00	80,000.00	-	
50213060 01	Mobile subscription for the OEDFAS	OEDFAS	NO	Direct Contracting	N/A	N/A	108,000.00	108,000.00	-	
0	Procurement of Airfare tickets for OEDPP Local Travels in Attendance and participation to meetings at the national and local level on the implementation/development of policies for peacebuilding programs of OPAPRU	OEDPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	362,000.00	362,000.00	-	
0	Lease of motor vehicles for the OEDPP Attendance and participation to meetings at the national and local level on the implementation/development of policies for peacebuilding programs of OPAPRU	OEDPP	NO	Competitive Bidding			108,000.00	108,000.00	-	
0	Procurement of Airfare Tickets for Local Travels of OEDPP Attendance and participation to adhoc committee/TWG meetings at the national/local level	OEDPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	100,000.00	100,000.00	-	
0	Procurement of Fuel, Oils and Lubricants for the Office of the Executive Director for Plans and Programs	OEDPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	245,000.00	245,000.00	-	
0	Lease of accommodation for the Foreign Travels of the OEDPP	OEDPP	NO	Competitive Bidding			100,000.00	100,000.00	-	
0	Procurement of Airfare Tickets for the Foreign Travels of the OEDPP	OEDPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	200,000.00	200,000.00	-	
0	Lease of Venue with meals and accomodation for the OEDPP Mid-Year and Year-end Assessment and Planning FY 2024	OEDPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	75,000.00	75,000.00	-	
0	Procurement of services for the Repairs and Maintenance of assigned motor vehicle to OEDPP	OEDPP	NO	Competitive Bidding			80,000.00	80,000.00	-	
0	Subscription of mobile communications for the OEDPP	OEDPP	NO	Competitive Bidding			90,000.00	90,000.00	-	
0	Procurement of Semi-Expandable Machinery for the OEDPP	OEDPP	NO	Competitive Bidding			50,000.00	50,000.00	-	
50205020-01	Procurement of Mobile Telecommunication for OPAPRU Officials, Officers and key personnel	OEDSCB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	39,200.00	39,200.00	-	
50201010-00	Procurement of Airfare Ticket for the Local Travels of OEDSCB for the participation to site/field meetings with BARMM Officials and Key Personalities of MNLF and MILF	OEDSCB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	95,000.00	95,000.00	-	
50201010-00	Procurement of Lease of Venue, Accomodation, Meals for the Mid Year Assessment and Planning of the Bangsamoro Cluster	OPABT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	50,000.00	50,000.00	-	

50201010-00	Procurement of Lease of Venue, Accomodation, Meals for the Year End Assessment and Planning of the Bangsamoro Cluster	OPABT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		50,000.00	50,000.00	-	
50201010-00	Procurement of Airfare Tickets for the Travels of OPABT Attendance and Participation to site/field meetings on the Implementation of MILF and MNLF Activity	OPABT	NO	NP-53.14 Direct Retail Purchase of Petroluem Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		250,000.00	250,000.00	-	
50203090-00	Procurement of Fuel, Oil, and Lubricant for the Office of the Presidential Assistant for Bangsamoro Transformation	OPABT	NO	NP-53.14 Direct Retail Purchase of Petroluem Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		34,000.00	34,000.00	-	
50211030-02	Hiring of Highly Technical Consultant for OPABT	OPABT	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	480,000.00	480,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for OPAFASPP Mid-Year Assessment and Planning	OPAFASP P	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		158,000.00	158,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for OPAFASPP Year-End Assessment and Planning	OPAFASP P	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		173,000.00	173,000.00	-	
50201010 00	Procurement of Airfare for OPAFASPP	OPAFASP P	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		240,000.00	240,000.00	-	
50201010 00	Lease of Venue and Accommodation with Fulll Board Meals for OPAFASPP Meetings and Local Travel	OPAFASP P	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		570,000.00	570,000.00	-	
50203010 00	Office Supplies (Toners- Canon 1 set) for the OPAFASPP	OPAFASP P	NO	Competitive Bidding				75,640.00	75,640.00	-	
50203070 00	Procurement of Medical Supplies for OPAFASPP	OPAFASP P	NO	Competitive Bidding				61,146.84	61,146.84	-	
50203090 00	Procurement of Fuel, Oil, and Lubricant for the OPAFASPP	OPAFASP P	NO	Competitive Bidding				120,000.00	120,000.00	-	
50205020 01	Repair and Maintenance - Motor Vehicles for the OPAFASPP	OPAFASP P	NO	Competitive Bidding				80,000.00	80,000.00	-	
50213060 01	Mobile Subscription for OPAFASPP	OPAFASP P	NO	Direct Contracting	N/A	N/A		108,000.00	108,000.00	-	
50201010-00	Procurement of Airfare for the Office of the Secretary	OSEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,331,285.40	1,331,285.40	-	
50201010-00	Procurement of Airfare for BAC Secretariat	OSEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		100,000.00	100,000.00	-	
50203010-00	Procurement of Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC	NO	Direct Contracting	N/A	N/A		150,000.00	150,000.00	-	
50203010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	NO	Competitive Bidding				148,584.32	148,584.32	-	

50203090 00	Procurement of Fuel, Oil, and Lubricants for the Office of the Secretary FY 2024	OSEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		2,075,466.36	2,075,466.36	-	
50203210-01	Procurement of Semi-expandalbe - Office Equipment for BAC Secretariat	OSEC	NO	Competitive Bidding				70,000.00	70,000.00	-	
50205020 01	Procurement of mobile communications for the Office of the Secretary FY 2024	OSEC	NO	Direct Contracting	N/A	N/A		661,599.96	661,599.96	-	
50211030-00	Hiring of Highly Technical Consultant for the Office of the Secretary FY 2024	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	1,456,932.00	1,456,932.00	-	
50211030-00	Hiring of of Highly Technical Consultants for OPAPRU FY 2024	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A		3,518,067.96	3,518,067.96	-	
50299020-00	Procurement of Peace Month 2024 Collaterals	OSEC	NO	Competitive Bidding				355,000.00	355,000.00	-	
50299020-00	Procurement of IEC Materials for the Communications and Public Affairs Service	OSEC	NO	Competitive Bidding				100,000.00	100,000.00	-	
50299030 00	Lease of Venue wth Meals and Accommodation for Media Engagements	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		200,000.00	200,000.00	-	
50299030-00	Lease of Venue with Meals and Accommodation for the Thanksgiving for Media	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	
50299050-01	Lease of Real Property as OPAPRU Extension Office	OSEC	YES	Competitive Bidding			Dec-23	7,261,865.28	7,261,865.28	-	
50299050-01	Procurement of Lease of venue with meals and accommodation for the conduct of the 2024 OPAPRU Visioning and Strategic Planning	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		302,577.72	302,577.72	-	
50299070-01	Procurement of Third Party Media Monitoring Service	OSEC/CPAS	YES	Competitive Bidding				540,000.00	540,000.00	-	
50299070-01	Procurement of Adobe subscription	OSEC/CPAS	YES	Competitive Bidding				300,000.00	300,000.00	-	
50201010 00	Lease of Venue with accommodation and meals for the conduct of the mid-year planning and assessment	PDSMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		85,000.00	85,000.00	-	
50201010 00	Lease of venue with accommodation and planning and assessment	PDSMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		85,000.00	85,000.00	-	
50201010 00	Procurement of fuel, oil and lubricants for PDSMS	PDSMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		29,900.00	29,900.00	-	
50202010 02	Procurement of meals for the conduct of PSCP table top exercise	PDSMS	NO	NP-53.9 - Small Value Procurement	Sep-24		Sep-24	70,000.00	70,000.00	-	
50211030 02	NP-53.7 Highly Technical Consultant on Social Enterprise and Entrepreneurship for February to June 2024	RCCO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A		400,000.00	400,000.00	-	
50211030 02	NP-53.7 Highly Technical Consultant on Social Enterprise and Entrepreneurship for July to December 2024	RCCO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun-23	480,000.00	480,000.00	-	
50299050-03	Vehicle Rental relative to the conduct of RCCO Assessment in Manila on 30 January to 2 February 2024	RCCO	NO	NP 53.9 -Small Value Procurement				62,000.00	62,000.00	-	
#REF!	Lease of Real Property and Supply of Meals in Manila relative to the conduct of RCCO Assessment on 30 January to 2 February 2024	RCCO	NO	#REF!				296,800.00	296,800.00	-	
50102100 00	Lease of Office Rental for the Operationalization of RPA Division Field Office in Bacolod for January to March 2024	RCCO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A		135,000.00	135,000.00	-	
50102100 00	Lease of Office Rental for the Operationalization of RPA Division Field Office in Bacolod for April to June 2024	RCCO	YES	Competitive Bidding				135,000.00	135,000.00	-	
50202010 02	Hiring of two (2) Highly Technical Consultants (Jan-June)	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun-24	1,280,190.00	1,280,190.00	-	
50202010 02	Supply of meals and accommodation during the CSO-led autonomy forum/ activity	RCCO	NO	NP-53.9 - Small Value Procurement				50,000.00	50,000.00	-	
50202010 02	Hiring of highly Technical Consultant for the NDCG	RCCO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	257,045.60	257,045.60	-	

50202010 02	Lease of venue for the Training (Meals and Accommodation) on Publication of Knowledge Material	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		190,494.28	190,494.28	-	
50211030 02	Hiring of Three (3) Highly Technical Consultant for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement (1 January - 30 June 2024)	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A		1,517,241.12	1,517,241.12	-	
50211030 02	Hiring of Highly Technical Consultants for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement (July to Dec 2024)	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	1,517,241.12	1,517,241.12	-	
50211030 02	Hiring of highly Technical Consultants for the NDCG	RCCO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	1,285,228.00	1,285,228.00	-	
50211990 00	Procurement of diesel for One (1) Service Vehicle Designated for RCCO-RPA Division Field Office	RCCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		48,000.00	48,000.00	-	
50211990 00	Hiring of Highly Technical Consultants for GPH-CBA-CPLA Peace Process (Jul-Dec 2024)	RCCO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	1,280,190.00	1,280,190.00	-	
50299030 00	Procurement of Diesel for motor service vehicle of RCCO	RCCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		60,000.00	60,000.00	-	
50299030 00	Lease of Office Rental for the Operationalization of CBA-CPLA Field Office in Baguio City (Jan-Mar)	RCCO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A		187,000.00	187,000.00	-	
50299030 00	Lease of Office Rental for the Operationalization of CBA-CPLA Field Office in Baguio City (Mar-June)	RCCO	NO	Competitive Bidding				378,000.00	378,000.00	-	
50299030 00	Procurement of diesel for One (1) Service Vehicle Designated for RCCO-Field Office Cordillera Administrative Region from 1 January 2023 to 30 June 2024	RCCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		90,000.00	90,000.00	-	
50299030 00	Supply of Meals and accommodation for planning, workshop activities, monitoring, review and turnover of completed projects	RCCO	NO	NP-53.9 - Small Value Procurement				67,344.23	67,344.23	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of RCCO CBA-CPLA DIVISION Activities: Meeting with Consultants, Program Review with Implementing Partners and JEMC 1ST Quarter Meeting	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		422,350.00	422,350.00	-	
50299030 00	Lease of motor vehicle for the Betwagan Bridge Inauguration	RCCO	NO	NP-53.9 - Small Value Procurement				100,000.00	100,000.00	-	
50211990 00	Hiring of Highly Technical Consultancy Services for the Impact Assessment Study for the CBA-CPLA Peace Process	RCCO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A		2,500,000.00	2,500,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of Peace and Development Forum in the Province of Kalinga	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of Peace and Development Forum in the Province of Kalinga	RCCO	NO	NP-53.9 - Small Value Procurement				100,000.00	100,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of Peace and Development Forum in the Province of Mountain Province	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of Peace and Development Forum in the Province of Mountain Province	RCCO	NO	NP-53.9 - Small Value Procurement				100,000.00	100,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of Peace and Development Forum in the Province of Benguet	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of Peace and Development Forum in the Province of Benguet	RCCO	NO	NP-53.9 - Small Value Procurement				100,000.00	100,000.00	-	

50202010 02	Lease of venue with meals and accommodation for the conduct of Peace and Development Forum for the Province of Abra	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	300,000.00	300,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of Peace and Development Forum for the Province of Abra	RCCO	NO	NP-53.9 - Small Value Procurement			100,000.00	100,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of Peace and Development Forum in the Province of Ifugao	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	300,000.00	300,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of Peace and Development Forum for the Province of Ifugao	RCCO	NO	NP-53.9 - Small Value Procurement			100,000.00	100,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of Peace and Development Forum in the Province of Apayao	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	300,000.00	300,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of Peace and Development Forum for the Province of Apayao	RCCO	NO	NP-53.9 - Small Value Procurement			100,000.00	100,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of Peace and Development Forum in Baguio City	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	500,000.00	500,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of Peace and Development Forum for the Province of Apayao	RCCO	NO	NP-53.9 - Small Value Procurement			100,000.00	100,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of National Peace Consciousness Month in Mountain Province	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1,100,000.00	1,100,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of National Peace Consciousness Month in Mountain Province	RCCO	NO	NP-53.9 - Small Value Procurement			220,000.00	220,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of National Peace Consciousness Month in Abra	RCCO	NO	NP-53.9 - Small Value Procurement			120,000.00	120,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of 2nd JEMC Meeting and Assessment	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	500,000.00	500,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of 2nd JEMC Meeting and Assessment	RCCO	NO	NP-53.9 - Small Value Procurement			120,000.00	120,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of DAYAW Capacity-building Activities in Kalinga	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	350,000.00	350,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of Meeting of Special Advisory Group for Cordillera Concerns	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	200,000.00	200,000.00	-	
50299030 00	Lease of motor vehicle for the conduct of Meeting of Special Advisory Group for Cordillera Concerns	RCCO	NO	NP-53.9 - Small Value Procurement			100,000.00	100,000.00	-	
50202010 02	Lease of venue with meals and accommodation for the conduct of JEMC Security Meeting	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	220,000.00	220,000.00	-	
5020101000-06	Procurement of lease of venue with meals for the conduct of semestral and annual OPAPRU planning and programming activities	RMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	180,000.00	180,000.00	-	
5020101000-06	Procurement of Lease of Venue with meals and accommodation for the conduct of RMS Mid-year Assessment and Planning Workshop	RMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	82,000.00	82,000.00	-	
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop	RMS	NO	Direct Contracting	N/A	N/A	5,000.00	5,000.00	-	
5020101000-06	Procurement of Lease of Venue with meals and accommodation for the conduct of RMS Year-end Assessment and Planning Workshop	RMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	73,900.00	73,900.00	-	
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop	RMS	NO	Direct Contracting	N/A	N/A	5,000.00	5,000.00	-	
50205020 01	Prepaid Load Cards	RMS	NO	NP-53.9 - Small Value Procurement			10,800.00	10,800.00	-	
50205020 01	Procurement of Postpaid Line Subscription for the RMS Unit Management and Administration	RMS	NO	Direct Contracting	N/A	N/A	105,600.00	105,600.00	-	
50203090 00	Procurement of Fuel, Oil, Lubricants for the RMS Unit management and administration	RMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	120,000.00	120,000.00	-	
50203210 03	Procurement of Semi-Expendable Equipment for RMS	RMS	NO	NP-53.9 - Small Value Procurement			15,000.00	15,000.00	-	

50201010-00	Procurement of Airfare tickets for the Conduct of Various Activities in relation to the Marawi Week of Peace	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	40,000.00	40,000.00	-	
50201010-00	Procurement of Airfare tickets for the Conduct of Various Activities in relation to the Marawi Week of Peace	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	40,000.00	40,000.00	-	
50201010-01	Procurement of Airfare tickets for the Conduct of Various Activities in relation to the Marawi Liberation	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	40,000.00	40,000.00	-	
50201010-00	Procurement of Airfare tickets for the Conduct of Various Activities in Support to Peace Education	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	150,000.00	150,000.00	-	
50201010-00	Procurement of Airfare tickets for the conduct of Various Activities in Support to the Capacity Development of the Bangsamoro Islamic Women's Auxilliary Brigade (BIWAB)	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	120,000.00	120,000.00	-	
50201010-00	Procurement of Airfare tickets for the conduct of Various Activities in Support to the Localization of the NAPWPS through CapDev	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	80,000.00	80,000.00	-	
50201010-00	Procurement of Airfare tickets for the conduct of Gender and Conflict Sensitivity Training (2 Batch)	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	140,000.00	140,000.00	-	
50201010-00	Procurement of Airfare tickets for the conduct of Gender and Conflict Sensitivity Training (2 Batch)	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	140,000.00	140,000.00	-	
50201010-00	Procurement of Airfare tickets for the conduct of GAD Midyear Assessment and Planning	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	70,000.00	70,000.00	-	

50201010-00	Procurement of Airfare tickets for the conduct of GAD Yearend Assessment and Planning	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	70,000.00	70,000.00	-	
50201010-00	Procurement of Airfare tickets for the Support to former violent extremists in Marawi, Basilan and Sulu	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	32,000.00	32,000.00	-	
50201010-00	Procurement of Supplies for the Marawi, Basilan and Sulu	SHAPEO	NO	NP-53.9 - Small Value Procurement			50,000.00	50,000.00	-	
50201010-00	Procurement of Airfare tickets for the Cascading & Local Implementation of NAPYPS with identified CSOs	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	32,000.00	32,000.00	-	
50201010-00	Procurement of Venue with Meals and Accommodation for the Cascading & Local Implementation of NAPYPS with identified CSOs	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	88,560.00	88,560.00	-	
50201010-00	Procurement of Airfare tickets for the Conduct of Duyog Ramadhan	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	32,000.00	32,000.00	-	
50201010-00	Procurement of art kits for children and youth - coloring books, coloring materials, notebooks, pencils for the Conduct of Duyog Ramadhan	SHAPEO	NO	NP-53.9 - Small Value Procurement			50,000.00	50,000.00	-	
50201010-00	Procurement of Airfare tickets for the Conduct of Eid'l Adha Solidarity Activity	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	32,000.00	32,000.00	-	
50201010-00	Procurement of supplies for the Conduct of Eid'l Adha Solidarity Activity	SHAPEO	NO	NP-53.9 - Small Value Procurement			50,000.00	50,000.00	-	
50201010-00	Procurement of supplies for the Conduct of Peace Education activities in time for Peace Consciousness Month & Marawi Liberation	SHAPEO	NO	NP-53.9 - Small Value Procurement			50,000.00	50,000.00	-	
50201010-00	Procurement of meals for the Conduct of Peace Education activities in time for Peace Consciousness Month & Marawi Liberation	SHAPEO	NO	NP-53.9 - Small Value Procurement			193,360.00	193,360.00	-	
50201010-00	Procurement of supplies for the Conduct of Peace Research Conference	SHAPEO	NO	NP-53.9 - Small Value Procurement			50,000.00	50,000.00	-	
50201010-00	Lease of Venue with Meals and Accommodation for the Conduct of Peace Research Conference	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	89,360.00	89,360.00	-	
50201010-00	Lease of Venue with Meals and Accommodation for the Cascading of Healing & Reconciliation in IP communities	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	258,560.00	258,560.00	-	
50201010-00	Lease of Venue with Meals and Accommodation for the Conduct of Peace Education activities in time for Mindanao Week of Peace	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	89,360.00	89,360.00	-	
50201010-00	Lease of Motor Vehicle for the Conduct of Propagation of Human Fraternity Document: Bishop- Ulama Conference	SHAPEO	NO	NP-53.9 - Small Value Procurement			64,000.00	64,000.00	-	
50202010-02	Lease of venue and meals relative to the Conduct of Quarterly Regular NSCWPS Meeting	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	200,000.00	200,000.00	-	
50202010-02	Lease of venue and meals relative to the Conduct of Bi-Annual Regular NSCWPS ExeCom Meeting	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	99,400.00	99,400.00	-	

50202010-02	Lease of venue, meals and accommodation relative to the conduct of Various Activities in Support to Peace Education	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		600,000.00	600,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Various Activities in Support to the Capacity Development of the Bangsamoro Islamic Women's Auxilliary Brigade (BIWAB)	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		450,000.00	450,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Various Activities in Support to the Localization of the NAPWPS through CapDev	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		490,564.00	490,564.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the Basic GAD/WPS Training (Gender and Conflict Sensitivity Training)	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		700,000.00	700,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the AdvanceGAD/WPS Training	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		600,000.00	600,000.00	-	
50299030-00	Procurement of meals relative to the Conduct of National Women's Month Celebration Kick off	SHAPEO	NO	NP-53.9 - Small Value Procurement				300,000.00	300,000.00	-	
50299030-00	Procurement of meals relative to the Conduct Culminating Activity of National Women's Month Celebration	SHAPEO	NO	NP-53.9 - Small Value Procurement				300,000.00	300,000.00	-	
50299030-00	Procurement of meals relative to the for the Conduct of Various Activities in relation to the Marawi Liberation	SHAPEO	NO	NP-53.9 - Small Value Procurement				66,000.00	66,000.00	-	
50299030-00	Procurement of meals relative to the for the Conduct of Various Activities in relation to the Marawi Week of Peace	SHAPEO	NO	NP-53.9 - Small Value Procurement				66,000.00	66,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 Mid-Year GAD Assessment and Planning	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		400,000.00	400,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 Year End GAD Assessment and Planning	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		400,000.00	400,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct Support to the Localization of the NAPWPS through Community Engagement	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		1,067,400.00	1,067,400.00	-	
50202010-03	Lease of venue and meals relative to the conduct of AFP-OPAPRU Peace Symposium	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	
50202010-02	Lease of Venue with Meals and accommodation for the Support to former violent extremists in Marawi, Basilan and Sulu	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		90,790.80	90,790.80	-	
50202010-02	Procurement of meals for the Conduct of Duyog Ramadhan	SHAPEO	NO	NP-53.9 - Small Value Procurement				193,360.00	193,360.00	-	
50202010-02	Procurement of meals for the Conduct of Eid'l Adha Solidarity Activity	SHAPEO	NO	NP-53.9 - Small Value Procurement				193,360.00	193,360.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 SHAPEO Mid-Year Assessment and Planning	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		400,000.00	400,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 SHAPEO Year End Assessment and Planning	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		400,000.00	400,000.00	-	
50209030-00	Procurement of Fuel, Oil and Lubricant for the regular operations of SHAPEO	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		80,000.00	80,000.00	-	
50211030-02	Hiring of Highly Technical Consultant for Social Healing and Peacebuilding Programs	SHAPEO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	360,000.00	360,000.00	-	
50211030-02	Hiring of Highly Technica Consultants (Individual Contract for the Cascading & Local Implementation of NAPYPS with identified CSOs	SHAPEO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	600,000.00	600,000.00	-	
50299020-00	Printing and Publication expenses for the conduct of Various Activities in Support to the Capacity Development of the Bangsamoro Islamic Women's Auxilliary Brigade (BIWAB)	SHAPEO	NO	NP-53.9 - Small Value Procurement				750,000.00	750,000.00	-	
50299020-00	Printing and Publication expenses for the conduct of Localization of the NAPWPS 2023-2033	SHAPEO	NO	NP-53.9 - Small Value Procurement				600,000.00	600,000.00	-	
50299020-01	Printing and Publication expenses for the Conduct of Various Activities in Observance of the National Peace Consciousness Month	SHAPEO	NO	NP-53.9 - Small Value Procurement				500,000.00	500,000.00	-	

50299020-00	Printing and Publication expenses for the Conduct of National Women's Month Celebration	SHAPEO	NO	NP-53.9 - Small Value Procurement			1,000,000.00	1,000,000.00	-	
50299020-00	Printing and Publication expenses for the Conduct Observance of, and participation in the 2024 18-Day Campaign to End Violence Against Women	SHAPEO	NO	NP-53.9 - Small Value Procurement			1,000,000.00	1,000,000.00	-	
50299030-00	Procurement of meals for the Conduct Observance of, and participation in the 2024 18-Day Campaign to End Violence Against Women	SHAPEO	NO	NP-53.9 - Small Value Procurement			600,000.00	600,000.00	-	
50299030-00	Procurement of meals relative to the Conduct of Various Activities in relation to the Marawi Liberation	SHAPEO	NO	NP-53.9 - Small Value Procurement			66,000.00	66,000.00	-	
50203010-02	Procurement of Printer Toner	SHAPEO	NO	NP-53.9 - Small Value Procurement			140,000.00	140,000.00	-	
50203010-02	Procurement of Canon Printer Ink (Black, Cyan, Magenta and Yellow)	SHAPEO	NO	NP-53.9 - Small Value Procurement			128,000.00	128,000.00	-	
0	Procurement of Airfare Ticket relative to the Joint GPH-MILF TFDCC Meeting	TFDCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	200,000.00	200,000.00	-	
0	Lease of venue with meals and accommodation relative to the Joint GPH-MILF TFDCC Meeting	TFDCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	160,000.00	160,000.00	-	
0	Procurement of Airfare Ticket relative to the TFDCC Year-end Planning and Assessment	TFDCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	80,000.00	80,000.00	-	
0	Lease of venue with meals and accommodation relative TFDCC Year-end Planning and Assessment	TFDCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	160,000.00	160,000.00	-	
0	Procurement of Airfare Ticket relative to the Monitoring and Coordiantion to Support in Program Execution	TFDCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	180,000.00	180,000.00	-	
0	Procurement of Petroleum Fuel relative to the Monitoring and Coordination to Support in Program Execution	TFDCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	120,000.00	120,000.00	-	
0	Procurement of Hotel Accommodation relative to the Monitoring and Coordination to Support in Program Execution	TFDCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	60,000.00	60,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the support to the initiative on Truth/History	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	76,000.00	76,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the support to the initiatives on Justice and Reparation	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	76,000.00	76,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the support to the initiative on Land-related Issues	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	76,000.00	76,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the support to the initiative on Guarantees on Non-recurrence and Capacity development, trainings and/or orientations on TJR	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	71,000.00	71,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the Assessment and Planning Meetings/Workshops	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	70,942.00	70,942.00	-	
50299030-00	Lease of Venue and Meals for the conduct of regular meetings with key national government agency partners and/or BARMM ministries/offices and GPH-MILF TWG-TJR and/or key principals	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	48,840.00	48,840.00	-	

50299030-00	Lease of Venue Meals for the support to the initiative on Truth/History; Justice and Reparation; Land-related Issues; and Guarantees on Non-recurrence	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		167,500.00	167,500.00	-	
50299030-00	Lease of Venue and Meals for the Assessment and Planning Meetings/Workshops and conduct of capacity development, trainings and/or orientations on TJR	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		89,800.00	89,800.00	-	
								412,717,928.70	356,601,928.70	56,116,000.00	

Prepared by:


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Appropriation Available:


LIGAYA MORA
 Budget Officer/AO V

Recommending Approval: (BAC Members)


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 Member


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HEA FRANCISCO F. MENDOZA, JR.
 Vice-Chairperson


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 Chairperson

Approved by:


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 Head of the Procuring Entity