

FY 2024 PHYSICAL PLAN

Department : Other Executive Offices
 Agency/Entity : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation		15.5%		16%	20%	4.5%	6.5%	5.5%	3.5%		The target completion of delivery of the components in the Annex on Normalization should be in 2022. In consideration of the approved extension of the Bangsamoro transition period, target timeline of completing the implementation of Annex on Normalization will be in 2024. Hence, completion of the normalization deliverables would spill over beyond 2022. It should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MILF, as parties to the signed peace agreements. For FY 2024, covered targets are the continuation of Phase 4 decommissioning (partial) and continuous operationalization of normalization mechanisms under the peace process with MILF.
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)		49%		50%	70%	5%	15%	27%	23%		Implementation of the remaining commitments under the 1996 FPA, based on the roadmap of the GPH and the MNLF. The BDAF and TIMC are expected to be completed by FY 2025, depending on the support from both parties and the Organization of Islamic Cooperation (OIC) while a Transformation Program for MNLF shall be implemented. It should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MNLF.

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3. Percentage completion of the implementation of agreements		50%		50%	50%	12%	12%	13%	13%		<p>The target pertains to the implementation of peace processes of the GPH with the CBA-CPLA and RPM-P/RPA/ABB. For the GPH - CBA-CPLA, the target focuses on the implementation of the Normalization program for the CBA-CPLA members, their families, and communities. Support for the advocacy work for the Cordillera Autonomy will also be provided.</p> <p>For the GPH - RPM-P/RPA/ABB, the target is on the completion of the commitments under the 2000 Peace Agreement and the 2019 Clarificatory Implementing Document, the operationalization of transition and sustainability mechanisms.</p>
4. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions		685		400	600	-	200	300	100		Women beneficiaries of NAP-WPS interventions
Output Indicator(s)											
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)		19		19	20	20	20	20	20		<p>COMPREHENSIVE AGREEMENT ON THE BANGSAMORO (CAB) - POLITICAL TRACK: 1) GPH and MILF Peace Implementing Panels; 2) Third Party Monitoring Team (TPMT); 3) Joint Coordinating Committee (JCC); 4) Bangsamoro Transition Authority (BTA); 5) Intergovernmental Relations Body (IGRB); CEASEFIRE MECHANISMS: 6) Coordinating Committee on the Cessation of Hostilities (CCCH); 7) Ad Hoc Joint Action Group (AHJAG); 8) Civilian Protection Component (CPC); NORMALIZATION PROGRAM: 9) Inter-Cabinet Cluster Mechanism on Normalization (ICCMN); 10) Joint Normalization Committee (JNC); 11) Joint Peace and Security Committee (JPSC);</p>

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
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											12) Joint Peace and Security Teams (JPSTs); 13) Independent Decommissioning Body (IDB); 14) National Task Force – Disbandment of Private Armed Groups (NTF-DPAGs); 15) Task Force for Decommissioned Combatants and their Communities (TFDCC); 16) Joint Task Force on Camps Transformation (JTFCCT); 17) Technical Working Group on Transitional Justice and Reconciliation (TWG-TJR); 18) Bangsamoro Normalization Trust Fund (BNTF) Steering Committee; 19) TWG on Amnesty; 20) TWG on AFP Redeployment and Management of Small Arms and Light Weapons (SALW)
2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized		10		10	10	10	10	10	10		1) GPH MNLF Coordinating Committee Misuari Group; 2) GPH MNLF Coordinating Committee Sema Group; 3) Joint Subcommittee on Socioeconomic; 4) Joint Subcommittee on Confidence Building; 5) Joint Subcommittee on Community Healing and Reconciliation; 6) Joint Subcommittee on Security; 7) Joint Body on Management of Arms and Forces; 8) GPH Validation Team 9) Joint Verification Team 10) Joint Monitoring Security and Coordinating Committee
3. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized		28		28	29	29	29	29	29		6 for GPH-MILF PEACE PROCESS: 1) ICCMN, 2) JNC, 3) JPSC/JPSTs, 4) IDB, 5) TFDCC, 6) JTFCCT 2 for the GPH-MNLF PEACE PROCESS: 2 local mechanisms in Sulu and Basilan provinces will be established for the transformation program 14 for the GPH-RPM-P/RPA/ABB PEACE PROCESS: 1) Joint Enforcement and Monitoring Committee (JEMC) - oversight and management body; 2) Joint Body on the Disposition of Arms and Forces (JBDAF); 3) 12 Site Coordinating Teams (SCTs); 4) Socio-Economic Reintegration Cluster (SERC)

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											7 for the GPH-CBA-CPLA PEACE PROCESS: 1) Joint Evaluation and Monitoring Committee (JEMC) Executive Committee for the CBA-CPLA peace process; 2) JEMC Security Component; 3) JEMC Socio-Economic Component; 4) JEMC Healing and Reconciliation Component; 5) JEMC Confidence Building Component; 6) JEMC Secretariat 7) Advisory Body
4. Number of localized NAP-WPS implemented		22		12	12	1	4	4	3		The localization of the NAPWPS pertains to the Regional Action Plans on WPS (RAPWPS) and Integration of WPS interventions into the GAD Plans and Budget (GPB) and GAD Accomplishment Reports (GAD AR). The RAPWPS includes: 1) Regional, multi-stakeholder consultations, 2) Presentation and endorsement of the RGADC and the RDC, 3) Adoption of the local government of the RAPWPS into their development plans, 4) Periodic assessments of the implementation, and 5) Updating/Enhancement based from the results of the periodic assessments. Alternatively, some local governments prefer not going through the process of crafting a RAPWPS, in which case, the local government mainstreams the WPS agenda into the larger GAD mainstreaming, and pursuant to the PCW-OPAPRU JMC 2014-01, integrate WPS PAPs into their GPBs and GAD ARs.
PAMANA PROGRAM	3201000000000000										
Outcome Indicator(s)											
Output Indicator(s)											

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