

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (formerly OPAPP)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 0000000

Particulars	UACS CODE	Current Year's Obligation FY 2023			Budget Year Obligation Program FY 2024										
		Actual January 01 to September 30, 2023	Estimates October 01 to December 31, 2023	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A															
SPECIFIC BUDGETS OF NATIONAL GOVERNMENT AGENCIES	101101	1,447,666,926.07	1,028,902,564.93	2,476,569,491.00	6,997,185,000.00	404,645,843.75	6,105,807,680.85	241,292,231.79	245,439,243.61	6,997,185,000.00	-	-	-	-	-
REGULAR FUNDS															
PERSONNEL SERVICES (PS)		147,427,982.87	79,078,508.13	226,506,491.00	210,569,000.00	47,028,528.00	57,989,970.50	45,858,528.00	59,691,973.50	210,569,000.00	-	-	-	-	-
GENERAL ADMINISTRATION AND SUPPORT SERVICE	0110110 1	73,531,980.26	8,066,019.74	81,598,000.00	81,598,000.00	18,320,999.00	22,296,002.00	17,774,999.00	23,206,000.00	81,598,000.00	-	-	-	-	-
ADMINISTRATION ON PERSONNEL BENEFITS	0110110 1		351,000.00	351,000.00	372,000.00	-	310,000.00	-	62,000.00	372,000.00	-	-	-	-	-
PS DEFICIENCY RELEASE SARO-BMB-D-23-0026727 DATED 12 DECEMBER 2023			27,164,491.00	27,164,491.00											
MFO1: TECHNICAL ADVISORY AND SUPPORT SERVICE ON THE COMPREHENSIVE PEACE PROCESS	0110110 1	56,416,002.61	43,496,997.39	99,913,000.00	99,913,000.00	22,334,107.00	27,444,392.00	21,800,107.00	28,334,394.00	99,913,000.00	-	-	-	-	-
LOCALLY FUNDED PROJECTS		17,480,000.00	-	17,480,000.00											
SOCIAL PROTECTION															
PEACE AND DEVELOPMENT															
NORMALIZATION PROGRAM IN THE BANGSAMORO	0110110 1	-	-	-	17,480,000.00	3,894,441.00	4,821,557.00	3,822,441.00	4,941,561.00	17,480,000.00	-	-	-	-	-
NATIONAL AMNESTY COMMISSION	0110110 1	-	-	-	11,206,000.00	2,478,981.00	3,118,019.50	2,460,981.00	3,148,018.50	11,206,000.00	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		1,300,238,943.20	947,705,056.80	2,247,944,000.00	1,805,500,000.00	301,501,315.75	1,122,817,710.35	195,433,703.79	185,747,270.11	1,805,500,000.00	-	-	-	-	-

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GENERAL ADMINISTRATION AND SUPPORT SERVICE	0110110 1	85,376,213.87	57,162,786.13	142,539,000.00	138,250,000.00	46,218,252.36	39,308,009.98	27,003,459.35	25,720,278.31	138,250,000.00	-	-	-	-	-
MFO1: TECHNICAL ADVISORY AND SUPPORT SERVICE ON THE COMPREHENSIVE PEACE PROCESS	0110110 1	200,814,586.47	200,319,413.53	401,134,000.00	360,009,000.00	118,594,443.39	87,539,812.54	86,021,399.02	67,853,345.05	360,009,000.00	-	-	-	-	-
MFO 1 (OPERATIONS) - CONGRESS-INTRODUCED (FOR COMPREHENSIVE RELEASE)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LOCALLY FUNDED PROJECTS	0110110 1	1,014,048,142.86	690,222,857.14	1,704,271,000.00	1,307,241,000.00	136,688,620.00	995,969,887.83	82,408,845.42	92,173,646.75	1,307,241,000.00	-	-	-	-	-
SOCIAL PROTECTION															
PEACE AND DEVELOPMENT															
GPH-MNLF PEACE PROCESS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
NORMALIZATION PROGRAM IN THE BANGSAMORO	0110110 1	44,117,937.21	25,514,062.79	69,632,000.00	884,138,000.00	92,496,196.00	674,948,823.83	49,448,830.42	67,244,149.75	884,138,000.00	-	-	-	-	-
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO (REPROGRAMMED)		668,100,057.19	97,667,942.81	765,768,000.00	-	-	-	-	-	-	-	-	-	-	-
LOCALLY FUNDED PROJECTS (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM		36,080,000.00	-	36,080,000.00	36,080,000.00	-	36,080,000.00	-	-	36,080,000.00	-	-	-	-	-

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LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS CONGRESS-INTRODUCED (FOR LATER RELEASE)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM (MNLF PEACE PROCESS)		255,534,267.80	2,665,732.20	258,200,000.00	258,200,000.00	-	258,200,000.00	-	-	258,200,000.00	-	-	-	-	-	
LOCALLY FUNDED PROJECTS (LFP) - NATIONAL AMNESTY COMMISSION (NAC)		10,215,880.66	76,134,119.34	86,350,000.00	77,263,000.00	22,251,707.00	19,910,347.00	19,990,557.00	15,110,389.00	77,263,000.00	-	-	-	-	-	
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS M&E		-	-	-	51,560,000.00	21,940,717.00	6,830,717.00	12,969,458.00	9,819,108.00	51,560,000.00	-	-	-	-	-	
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO-(UA) SARO-BMB-D-023-0027524 DATED29 DECEMBER 2023			488,241,000.00	488,241,000.00												
Capital Outlay (CO)		-	2,119,000.00	2,119,000.00	4,981,116,000.00	56,116,000.00	4,925,000,000.00	-	-	4,981,116,000.00	-	-	-	-	-	
GENERAL ADMINISTRATION AND SUPPORT SERVICE		-	-	-	32,676,000.00	32,676,000.00	-	-	-	32,676,000.00	-	-	-	-	-	
MFO1: TECHNICAL ADVISORY AND SUPPORT SERVICE ON THE COMPREHENSIVE PEACE PROCESS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LOCALLY FUNDED PROJECTS (LFP) - NATIONAL AMNESTY COMMISSION (NAC)		-	2,119,000.00	2,119,000.00	-	-	-	-	-	-	-	-	-	-	-	

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LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS		-	-	-	4,925,000,000.00	-	4,925,000,000.00	-	-	4,925,000,000.00	-	-	-	-	-
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS M&E		-	-	-	23,440,000.00	23,440,000.00	-	-	-	23,440,000.00	-	-	-	-	-
AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	104174	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRIOR YEARS: CONTINUING APPROPRIATIONS (GAA FY 2022 RA NO. 11639)		24,651,994.25	48,850,376.48	73,502,370.73	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		24,651,994.25	48,828,126.48	73,480,120.73	-	-	-	-	-	-	-	-	-	-	-
GENERAL ADMINISTRATION AND SUPPORT SERVICE	0110210 1	4,807,953.28	14,196,763.10	19,004,716.38	-	-	-	-	-	-	-	-	-	-	-
MFO1: TECHNICAL ADVISORY AND SUPPORT SERVICE ON THE COMPREHENSIVE PEACE PROCESS	0110210 1	11,499,174.67	20,521,802.11	32,020,976.78	-	-	-	-	-	-	-	-	-	-	-
MFO 1 (OPERATIONS) - CONGRESS-INTRODUCED		8,110,531.30	13,180,733.65	21,291,264.95	-	-	-	-	-	-	-	-	-	-	-
LOCALLY FUNDED PROJECTS	0110210 1	234,335.00	928,827.62	1,163,162.62	-	-	-	-	-	-	-	-	-	-	-

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SOCIAL PROTECTION																		
PEACE AND DEVELOPMENT																		
NORMALIZATION PROGRAM IN THE BANGSAMORO	0110210 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO CONGRESS-INTRODUCED		234,335.00	928,827.62	1,163,162.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY (CO)		-	22,250.00	22,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GENERAL ADMINISTRATION AND SUPPORT SERVICE		-	22,250.00	22,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 1 (OPERATIONS) CONGRESS-INTRODUCED		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO CONGRESS-INTRODUCED		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL:		1,472,318,920.32	1,077,752,941.41	2,550,071,861.73	6,997,185,000.00	404,645,843.75	6,105,807,680.85	241,292,231.79	245,439,243.61	6,997,185,000.00	-	-	-	-	-	-	-	-

Prepared By:


 LIGAYA MORA

Administrative Officer V, Budget Division
 Date: January 30, 2024


 MELANIE B. MANALOTO, MPA, MBA

Peace Program Officer IV, Resource Management Service
 Date: January 30, 2024

In coordination with:


 MA. CORAZON B. ALMARIO

Director IV, Financial Management Service
 Date: January 30, 2024

Approved By:


 JENNIE CLAIRE L. MORDENO

Director IV, Resource Management Service
 Date: January 30, 2024


 SECRETARY CARLITO G. GALVEZ, JR.

Presidential Adviser on Peace, Reconciliation and Unity
 Date: January 30, 2024