

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)

As of November 30, 2023

Department

: Other Executive Offices (OEO)

Agency

: Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

P/A/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (November 30, 2023)	TO DATE (January 01 to November 30, 2023)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CURRENT YEAR BUDGET GAA FY 2023 (RA NO. 11936)					
PERSONNEL SERVICES					
GASS	81,598,000.00		81,598,000.00	-	100.00%
MFO 1 (OPERATIONS)	83,022,466.01	26,655,969.63	81,061,398.03	1,961,067.98	97.64%
NATIONAL AMNESTY COMMISSION (NAC)	16,890,533.99	4,081,276.74	16,890,533.99	-	100.00%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	15,361,504.00		15,361,504.00	-	100.00%
LOCALLY FUNDED PROJECTS (LFP) - NATIONAL AMNESTY COMMISSION (NAC)	2,118,496.00		2,118,496.00	-	100.00%
ADMINISTRATION OF PERSONNEL BENEFITS	351,000.00	-	-	351,000.00	0.00%
Sub-Total	199,342,000.00	30,737,246.37	197,029,932.02	2,312,067.98	98.84%
MOOE					
GASS	142,539,000.00	8,089,648.44	101,723,000.18	40,815,999.82	71.37%
MFO 1 (OPERATIONS)	401,134,000.00	28,173,130.77	244,273,206.97	156,860,793.03	60.90%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	69,632,000.00	5,632,317.47	54,358,642.27	15,273,357.73	78.07%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO (REPROGRAMMED)	765,768,000.00	3,118,268.38	674,293,214.89	91,474,785.11	88.05%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM	258,200,000.00	225,910.00	255,997,517.56	2,202,482.44	99.15%
LOCALLY FUNDED PROJECTS (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM	36,080,000.00		36,080,000.00	-	100.00%
LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)	86,350,000.00	3,960,250.98	21,867,870.73	64,482,129.27	25.32%
Sub-Total	1,759,703,000.00	49,199,526.04	1,388,593,452.60	371,109,547.40	78.91%
CAPITAL OUTLAY (CO)					
LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)	2,119,000.00	-	-	2,119,000.00	0.00%
Sub-Total	2,119,000.00	-	-	2,119,000.00	0.00%
SUB-TOTAL - REGULAR FUND FY 2023	1,961,164,000.00	79,936,772.41	1,585,623,384.62	375,540,615.38	80.85%

PIA/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (November 30, 2023)	TO DATE (January 01 to November 30, 2023)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CONTINUING APPROPRIATION GAA FY 2022 (RA NO. 11639)					
MOOE					
GASS	19,004,716.38	1,586,134.38	7,094,744.54	11,909,971.84	37.33%
MFO 1 (OPERATIONS)	32,020,976.78	2,710,034.43	16,584,738.92	15,436,237.86	51.79%
MFO 1 (OPERATIONS) - CONGRESS- INTRODUCED (FOR COMPREHENSIVE RELEASE)	21,291,264.95	2,246,179.76	14,335,578.20	6,955,686.75	67.33%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	1,163,162.62		614,459.88	548,702.74	52.83%
Sub-Total	73,480,120.73	6,542,348.57	38,629,521.54	34,850,599.19	52.57%
CAPITAL OUTLAY (CO)					
GASS	22,250.00	-	-	22,250.00	0.00%
Sub-Total	22,250.00	-	-	22,250.00	0.00%
SUB-TOTAL - CONTINUING APPROPRIATION FY 2022	73,502,370.73	6,542,348.57	38,629,521.54	34,872,849.19	52.56%
GRAND TOTAL	2,034,666,370.73	86,479,120.98	1,624,252,906.16	410,413,464.57	79.83%

PREPARED BY:



LIGAYA M. MORA

AO V, Budget Division

RECOMMENDING APPROVAL:



PRESIDENTIAL ASSISTANT ARNULFO R. PAJARILLO

PA for Finance and Administrative Services, Plans and Programs

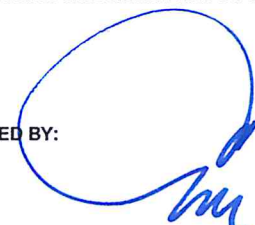
NOTED BY:



DIR. MA. CORAZON B. ALMARIO

Director IV, Financial Management Services

APPROVED BY:



SECRETARY CARLITO G. GALVEZ, JR.

Presidential Adviser on Peace, Reconciliation and Unity