

OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY (OPAPRU) - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
50213080-01	Procurement of office renovation of the Office of the Presidential Assistant for Local Conflict Transformation and Peace Sustainability (OPA-LCTPS) situated at the 7th flr of Agustin I Bldg-Central Office	ODPAPRU	NO	NP-53.9 - Small Value Procurement		N/A		GoP	726,981.00	726,981.00	-	
50203090-00	Procurement of fuel, oil and lubricant.	ODPAPRU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		GoP	54,000.00	54,000.00	-	
50201010-00	Procurement of airfare tickets for international flights	ODPAPRU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		GoP	110,000.00	110,000.00	-	
50201010-00	Procurement of collaterals/tokens for meetings with local peace partners	ODPAPRU	NO	NP-53.9 - Small Value Procurement		N/A		GoP	49,000.00	49,000.00	-	
50201010-00	Procurement of collaterals/tokens for meetings with international/high level profile partners	ODPAPRU	NO	NP-53.9 - Small Value Procurement		N/A		GoP	48,000.00	48,000.00	-	
0	Procurement of Forty Seven (47) Office Chairs for the Administrative Services	Admin. Service/GASS	NO	Competitive Bidding				GoP	225,600.00	225,600.00	-	
0	Procurement of Canon Toners for the 3rd Quarter	Admin. Service/GASS	NO	Competitive Bidding				GoP	542,304.00	542,304.00	-	
0	Repair and Renovation of Comfort Room of the Office of the Presidential Assistant for Finance and Administrative Service, Plans and Programs	Admin. Service/GASS	NO	NP-53.9 - Small Value Procurement		N/A		GoP	836,980.00	836,980.00	-	
0	Lease of Real Property as Office Space for the OPAPRU Ortigas for 1 October 2023 to 31 December 2023	Admin. Service/GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	6,310,177.41	6,310,177.41	-	
0	Procurement, Supply and Delivery of 24 units of Office Chairs for FMS	Admin. Service/GASS	NO	Competitive Bidding				GoP	156,000.00	156,000.00	-	
0	Lease of Real Property as 29 units of Parking Spaces for 1 October 2023 to 31 December 2023	Admin. Service/GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	426,000.00	426,000.00	-	
0	Procurement of OPAPRU Office Equipment, Furnitures and Fixtures, and Office Supplies for Third (3rd) Quarter FY 2023	Admin. Service/GASS	NO	Competitive Bidding				GoP	1,100,000.00	1,100,000.00	-	
0	Procurement of Modular Workstation for the PDSMS and RMS at 5/F OPAPRU , Ortigas Center	Admin. Service/GASS	NO	Competitive Bidding				GoP	869,986.00	869,986.00	-	
0	Procurement of Supply and Delivery of Various Office Supplies for the month of October FY 2023	Admin. Service/GASS	NO	Competitive Bidding				GoP	1,016,100.00	1,016,100.00	-	

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0	Renovation of the Former Motorpool Room at 6/f Agustin I Bldg, F. Ortigas Jr. Road, Pasig City	Admin. Service/GASS	NO	NP-53.9 - Small Value Procurement				GoP	308,280.00	308,280.00	-	
0	Procurement of Airblaster for OPAPRU	Admin. Service/GASS	NO	NP-53.9 - Small Value Procurement				GoP	59,000.00	59,000.00	-	
0	Supply and delivery of OPAPRU Office Supplies and Materials for 3rd Quarter FY 2023	Admin. Service/GASS	NO	NP-53.9 - Small Value Procurement				GoP	294,595.00	294,595.00	-	
0	Supply and delivery of OSEC Tokens and Speech Folder for 3rd Quarter FY 2023	Admin. Service/GASS	NO	NP-53.9 - Small Value Procurement				GoP	75,000.00	75,000.00	-	
0	Procurement of Supply and Delivery of Office Equipment and Furnitures and Fixtures of OPAPRU for 3rd Quarter FY 2023	Admin. Service/GASS	no	NP-53.9 - Small Value Procurement				GoP	328,223.00	328,223.00	-	
0	Procurement, supply and installation of four (4) units of wall mounted airconditioner	Admin. Service/GASS	NO	NP-53.9 - Small Value Procurement				GoP	359,400.00	359,400.00	-	
0	Lease of Venue with Meals and Accommodation for the Celebration of Peace Month FY 2023 and Declaration of Palawan as Insurgency-free in Puerto Princessa, Palawan	PDSMS, AD, HRMS, NPMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	136,000.00	136,000.00	-	
0	Lease of Motor Vehicles for the Celebration of Peace Month FY 2023 and Declaration of Palawan as Insurgency-free in Puerto Princessa, Palawan	PDSMS, AD, HRMS, NPMC	NO	NP-53.9 - Small Value Procurement		N/A		GoP	152,000.00	152,000.00	-	
0	Procurement of Airfare Tickets for the Celebration of Peace Month FY 2023 and Declaration of Palawan as Insurgency-free in Puerto Princessa, Palawan	PDSMS, AD, HRMS, NPMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		GoP	170,000.00	170,000.00	-	
0	Rental of Production Set, Equipment and Supplies for the Opening, Ringing of Peace Bell Ceremony and KaPeacetahan on September 2023 in Metro Manila	PDSMS, AD, HRMS, NPMC	NO	NP-53.9 - Small Value Procurement		N/A		GoP	920,000.00	920,000.00	-	
0	Procurement of Collaterals for the Regional Exhibitors for the Regional KaPeacetahan Activities FY 2023	PDSMS, AD, HRMS, NPMC	NO	NP-53.9 - Small Value Procurement		N/A		GoP	300,000.00	300,000.00	-	
0	Procurement of Tokens for the Gawad Kapayapaan and Culminating Activities for the FY 2023 National Peace Consciousness Month	PDSMS, AD, HRMS, NPMC	NO	NP-53.9 - Small Value Procurement		N/A		GoP	560,000.00	560,000.00	-	
0	Rental of Exhibit Booths for KaPeacetahan for September 2023 in Quezon City	PDSMS, AD, HRMS, NPMC	NO	NP-53.9 - Small Value Procurement		N/A		GoP	300,000.00	300,000.00	-	
0	Procurement of Meals for the National Peace Consciousness Month FY 2023 Opening and Ringing of Peace Bell Ceremony, KaPeacetahan in Quezon City, and Wreath Offering on September 2023 in Metro Manila	PDSMS, AD, HRMS, NPMC	NO	Competitive Bidding				GoP	865,000.00	865,000.00	-	
0	Lease of Various Motor Vehicles for the Series of Activities for the National Peace Consciousness Month Celebration on September 2023 in Metro Manila	PDSMS, AD, HRMS, NPMC	NO	NP-53.9 - Small Value Procurement		N/A		GoP	885,000.00	885,000.00	-	

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0	Lease of Venue with Meals and Accommodation for the National Celebration of Peace Month FY 2023 on September 2023 in Metro Manila	PDSMS, AD, HRMS, NPMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	256,000.00	256,000.00	-	
0	Electricity service for the KaPeacetahan Activity in Trinoma Mall, Quezon City	PDSMS, AD, HRMS, NPMC	NO	Competitive Bidding				GoP	60,000.00	60,000.00	-	
0	Procurement of Additional Meals for the Wreath Offering Ceremony	PDSMS, AD, HRMS, NPMC	NO	NP-53.9 - Small Value Procurement				GoP	162,500.00	162,500.00	-	
0	Lease of Venue and Meals for the Closing and Gawad Kapayapaan Highest Distiction	PDSMS, AD, HRMS, NPMC	NO	NP-53.10 Lease of Real Property and Venue				GoP	920,000.00	920,000.00	-	
0	Procurement of Additional Collaterals for the Peace Month Celebration FY 2023	PDSMS, AD, HRMS, NPMC, CPAS	NO	NP-53.9 - Small Value Procurement				GoP	95,000.00	95,000.00	-	
0	Procurement of Collaterals for the KaPeacetahan Exhibitors	NPMO and GASS	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00	-	
0	Procurement of Tokens for the OPAPRU Anniversary and Closing Ceremony for the OPAPRU Personnel and Consultants	LPEO and GASS	NO	NP-53.9 - Small Value Procurement				GoP	796,500.00	796,500.00	-	
0	Procurement of Plaques and Collaterals for the 30th OPAPRU Anniversary	HRMS and GASS	NO	NP-53.9 - Small Value Procurement				GoP	424,000.00	424,000.00	-	
0	Lease of Venue and Meals for the 30th Founding OPAPRU Celebration	HRMS and GASS	NO	NP-53.10 Lease of Real Property and Venue				GoP	726,000.00	726,000.00	-	
0	Procurement of Busses for the 30th OPAPRU Founding Anniversary Celebration	HRMS and GASS	NO	NP-53.9 - Small Value Procurement				GoP	120,000.00	120,000.00	-	
0	Procurement of Airfare Tickets for the National Celebration of Peace Month FY 2023 on September 2023 in Metro Manila	PDSMS, AD, HRMS, NPMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		GoP	585,000.00	585,000.00	-	
50299030 00	Lease of Venue, Accommodation and Meals for the Support to Healing and Reconciliation Program: Promoting Wellness of Old Guards and their communities	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	250,000.00	250,000.00	-	
0	Vehicle Rental for the Support to Healing and Reconciliation Program: Promoting Wellness of Old Guards and their communities	RCCO	NO	NP-53.9 - Small Value Procurement		N/A		GoP	350,000.00	350,000.00	-	
50299030 00	Lease of Venue, Accommodation and Meals for the Unveiling of Longayban Peace Marker	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	450,000.00	450,000.00	-	
50299050 03	Van Rental for the Unveiling of Longayban Peace Marker	RCCO	NO	NP-53.9 - Small Value Procurement		N/A		GoP	150,000.00	150,000.00	-	
0	Procurement of Collaterals, Tokens and Supplies for the Unveiling of Longayban Peace Marker	RCCO	NO	NP-53.9 - Small Value Procurement		N/A		GoP	110,000.00	110,000.00	-	

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50299030 00	Lease of Venue, Accommodation and Meals for the NPCM Celebration (37th SIPAT Commemoration of the 1986 SIPAT)	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	350,000.00	350,000.00	-	
0	Procurement of Collaterals, Tokens and Supplies for the NPCM Celebration	RCCO	NO	NP-53.9 - Small Value Procurement		N/A		GoP	190,000.00	190,000.00	-	
50299030 00	Lease of Venue, Accommodation and Meals for the Wreath Offering for Fr. Conrado Balweg	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	200,000.00	200,000.00	-	
50299050 03	Van Rental for the Wreath Offering for Fr. Conrado Balweg	RCCO and GASS	NO	NP-53.9 - Small Value Procurement		N/A		GoP	150,000.00	150,000.00	-	
0	Procurement of Collaterals, Tokens and Supplies for the Wreath Offering for Fr. Conrado Balweg	RCCO	NO	NP-53.9 - Small Value Procurement		N/A		GoP	50,000.00	50,000.00	-	
50299030 00	Lease of Venue, Accommodation and Meals for the JEMC Security Component Meeting	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		GoP	140,000.00	140,000.00	-	


Prepared by:


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Appropriation Available:


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Recommending Approval:


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DIR. ISHMAEL I. BAHJIN
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DIR. EMMANUEL C. SANTOS, JR.
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Approved By:


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