

**Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)**  
**Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
0	Procurement of various online subscriptions (dropbox, envato, facebook boosting) for the CPAS for FY 2024	CPAS	YES	Competitive Bidding				90,000.00	90,000.00	-	
0	Subscription of 10 mobile communication for the CPAS	CPAS	NO	Competitive Bidding				224,352.00	224,352.00	-	
0	Procurement of Fuel, Oil and Lubricant for CPAS Operations	CPAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		180,000.00	180,000.00	-	
50202010 00	Procurement of Airfare Tickets for the Capacity building and training development of Finance Department Personnel	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		90,000.00	90,000.00	-	
50202010 00	Lease of Venue with meals and accommodation fo the Conduct of Finance Department's Mid-year Planning and Assessment Workshop	FMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	
50201010 00	Lease of Accommodation for the Cotabato Personnel Manila participating in the Conduct of Finance Department's Mid-year Planning and Assessment Workshop	FMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		49,000.00	49,000.00	-	
50202010 00	Lease of Accommodation for the Cotabato Personnel Manila participating in the Conduct of Finance Department's Year-End Planning and Assessment Workshop	FMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		275,000.00	275,000.00	-	
50205020 01	Subcription of Mobile Communication for the Finance Department from January to December 2024	FMS	NO	Direct Contracting	N/A	N/A		240,000.00	240,000.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricants for the Finance Department	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		240,000.00	240,000.00	-	
50203220 01	Procurement of Semi-Expandable Machinery, Office Equipment & Office Supplies of the Financial Management Service (35 office chairs)	FMS	NO	Competitive Bidding				175,000.00	175,000.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants for the FOSU	FOSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50299050-03	Rental of Motor Vehicles in Support to Phase 4 MILF Verification and Decommissioning - For Normalization Mechanisms	FOSU	NO	NP-53.9 - Small Value Procurement		N/A		315,000.00	315,000.00	-	
50213040-01	Repair and Maintenance - Office Building under FOSU	FOSU	NO	NP-53.9 - Small Value Procurement		N/A		72,000.00	72,000.00	-	
50299030-00	Procurement of Meals in Support to Phase 4 MILF Verification and Decommissioning - For Normalization Mechanisms	FOSU	NO	NP-53.9 - Small Value Procurement		N/A		247,500.00	247,500.00	-	
50299030-00	Procurement of Meals in Support to Phase 4 MILF Verification and Decommissioning - For Meals Reimbursement of DCs	FOSU	NO	Competitive Bidding				1,161,000.00	1,161,000.00	-	
0	Lease of Office Space for the OPAPRU Central Office for the period of January 2024 to 31 December 2024	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	27,811,608.00	27,811,608.00	-	
0	Rental of six (6) units of passenger van for the period of January 2024 to June 2024	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	3,300,000.00	3,300,000.00	-	
0	Procurement of petroleum, oil and lubricant products for OPAPRU - Central Office for 01 January - 31 December 2024	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	13,252,140.00	13,252,140.00	-	
0	Procurement of Security Service for the OPAPRU Ortigas and Awang Maguindanao for the period of 01 January - 30 June 2024	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	4,203,298.56	4,203,298.56	-	
0	Procurement of Internet Subscription for OPAPRU - Central	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	2,819,304.00	2,819,304.00	-	
0	Lease of parking space for the OPAPRU Motor Vehicles	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	1,266,000.00	1,266,000.00	-	
0	Supply and delivery of drinking water for OPAPRU - Central	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	221,040.00	221,040.00	-	
0	Procurement, Supply and Delivery of Eighteen (18) Units of Brand New Motor Vehicles	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	32,676,000.00	-	32,676,000.00	
0	ICT Software Subscription for Exchange and Office 365 for OPAPRU FY 2024	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	1,194,121.45	1,194,121.45	-	
0	Web Hosting Subscription for OPAPRU FY 2024	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	49,000.00	49,000.00	-	
0	SSL and Malcare Subscription for OPAPRU FY 2024	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	28,000.00	28,000.00	-	
0	VTC License (zoom) Subscription for OPAPRU FY 2024	GASS	YES	Competitive Bidding	Sep-23	Oct-23	Jan-24	200,000.00	200,000.00	-	
50299030 00	Lease of venue with accommodation with meals for the conduct of compensation and benefits related activities	HRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		620,736.00	620,736.00	-	



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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010 00	Procurement of Air Fare For the Conduct of Compensation and benefits related activies	HRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50299030 00	Lease of venue with accommodation with meals for the conduct of Performance Management related activities	HRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		57,500.00	57,500.00	-	
50299030 00	Lease of venue and and Meals for conduct of Peace Orientation training for the newly-hired Personnel	HRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		370,000.00	370,000.00	-	
50299030 00	Procurement of Accomodation, venue and meals for conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		960,000.00	960,000.00	-	
50201010 00	Transportation (Air Fare) For the Conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50203010-02	Procurement of office supplies to one (1) procurement project for the conduct of OPAPRU Sport Peace (Central and Field Office)	HRMS	NO	Competitive Bidding				84,080.14	84,080.14	-	
50299030 00	Procurement of tokens for the conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NO	Competitive Bidding				100,000.00	100,000.00	-	
50299030 00	Procurement of meals for the conduct of Mental health interventions, trainings and program	HRMS	NO	Competitive Bidding				60,000.00	60,000.00	-	
50202010 00	Procurement of Meals for the 'Simulation Exercise (Internal)	IDB	NO	NP-53.9 - Small Value Procurement		N/A		157,000.00	157,000.00	-	
50202010 00	Procurement of 'Meals for the 'Orientation re Program on Normalization Updates for all IDB Staff (Internal)	IDB	NO	NP-53.9 - Small Value Procurement		N/A		50,000.00	50,000.00	-	
50202010 00	Procurement of Meals for the 'Mid Year Assessment and Planning Workshop cum Team Building Activity	IDB	NO	NP-53.9 - Small Value Procurement		N/A		240,000.00	240,000.00	-	
50201010 00	Lease of Hotel Accomodation for the 'Mid Year Assessment and Planning Workshop cum Team Building Activity	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		200,000.00	200,000.00	-	
50202010 00	Procurement of Meals for the 'Year-End Assessment and Planning Workshop cum Team Building Activity	IDB	NO	NP-53.9 - Small Value Procurement		N/A		420,000.00	420,000.00	-	
50201010 00	Lease of Hotel Accomodation for the 'Year-End Assessment and Planning Workshop cum Team Building Activity	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		450,000.00	450,000.00	-	
50299050 04	Rent/Lease-Equipment for the 'Year-End Assessment and Planning Workshop cum Team Building Activity	IDB	NO	Competitive Bidding				60,000.00	60,000.00	-	

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50202010 00	Meals and Venue Rental for the 'Information dissemination activities on verification and decommissioning process for MILF-BIAF key leaders and members	IDB	NO	NP-53.9 - Small Value Procurement		N/A		100,000.00	100,000.00	-	
50201010 00	Lease of Hotel Accomodation for the 'Information dissemination activities on verification and decommissioning process for MILF-BIAF key leaders and members	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		200,000.00	200,000.00	-	
50203010 02	Procurement of Office Supplies for the 'Information dissemination activities on verification and decommissioning process for MILF-BIAF key leaders and members	IDB	NO	NP-53.9 - Small Value Procurement		N/A		50,000.00	50,000.00	-	
50202010 00	Procurement of Meals for the 'Security Coordination Meetings with AFP, PNP, EOD and OPAPP Security Unit	IDB	NO	NP-53.9 - Small Value Procurement		N/A		75,000.00	75,000.00	-	
50202010 00	Procurement of Meals for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.9 - Small Value Procurement		N/A		400,000.00	400,000.00	-	
50201010 00	Lease of Hotel Accomodation for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		800,000.00	800,000.00	-	
50201010 00	Procurement of Airfare Ticket for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		880,000.00	880,000.00	-	
50203010 02	Procurement of Office Supplies for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.9 - Small Value Procurement		N/A		80,000.00	80,000.00	-	
50202010 00	Function/Venue Rental for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		120,000.00	120,000.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants Expenses for the 'IDB Board Visit and Stakeholders Consultations	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		200,000.00	200,000.00	-	
50201010 00	Procurement of Airfare Ticket 'for the Meetings with International Donor Organization/Agencies	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		100,000.00	100,000.00	-	
50299030 00	Procurement of Meals for the 'Public Launching of the Resumption of the Phase 4 Decommissioning of MILF Combatants	IDB	NO	NP-53.9 - Small Value Procurement		N/A		340,000.00	340,000.00	-	
50213080 01	Repair and Maintenance - Building and Other Structures - Buildings of the 'Public Launching of the Resumption of the Phase 4 Decommissioning of MILF Combatants	IDB	NO	NP-53.9 - Small Value Procurement		N/A		250,000.00	250,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50203990 00	Procurement of Other Supplies and Materials for the 'Public Launching of the Resumption of the Phase 4 Decommissioning of MILF Combatants	IDB	NO	NP-53.9 - Small Value Procurement		N/A		110,000.00	110,000.00	-	
50202010 00	Procurement of Meals for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	Competitive Bidding				22,000,000.00	22,000,000.00	-	
50203010 02	Procurement of Office Supplies for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	Competitive Bidding				1,500,000.00	1,500,000.00	-	
50213080 01	Repair and Maintenance - Building and Other Structures - Buildings for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	Competitive Bidding				1,500,000.00	1,500,000.00	-	
50299050 03	Rent/Lease Expenses - Motor Vehicles for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	NP-53.9 - Small Value Procurement		N/A		300,000.00	300,000.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants Expenses for the 'Verification and Decommissioning of MILF Combatants and Weapons Phase 4 (1 APAs)	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,500,000.00	1,500,000.00	-	
50202010 00	Procurement of Meals for the 'Disposal of ammunitions and explosives (Phase 4)	IDB	NO	NP-53.9 - Small Value Procurement		N/A		240,000.00	240,000.00	-	
50203010 02	Procurement of Office Supplies for the 'Disposal of ammunitions and explosives (Phase 4)	IDB	NO	NP-53.9 - Small Value Procurement		N/A		200,000.00	200,000.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants Expenses for the for the 'Disposal of ammunitions and explosives (Phase 4)	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		50,000.00	50,000.00	-	
50299050 03	Rent/Lease-Motor Vehicles for the 'Disposal of ammunitions and explosives (Phase 4) to Transport Crates	IDB	NO	NP-53.9 - Small Value Procurement		N/A		500,000.00	500,000.00	-	
50211030 02	Hiring of Highly Technical Consultant for the IDB	IDB	YES	NP-53.7 Highly Technical Consultants	Oct-23	Nov-23	Jan-24	1,080,000.00	1,080,000.00	-	
50203050 00	Procurement of Food Supplies for the IDB Operations	IDB	NO	Competitive Bidding				3,500,000.00	3,500,000.00	-	
50203010 02	Procurement of Office Supplies for the IDB Operation	IDB	NO	Competitive Bidding				1,500,000.00	1,500,000.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants Expenses for the IDB Operations	IDB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		2,250,000.00	2,250,000.00	-	

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					Advertisement/P oosting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50213080 01	Repair and Maintenance - Leased Assets Improvements - Building and Other Structure of the IDB Office	IDB	NO	Competitive Bidding				240,000.00	240,000.00	-	
50213050 03	Repair and Maintenance - ICT Equipment of IDB personnel	IDB	NO	Competitive Bidding				135,000.00	135,000.00	-	
50213060 01	Repair and Maintenance - Motor Vehicles for the IDB Operations	IDB	NO	Competitive Bidding				225,000.00	225,000.00	-	
50299050 01	Rent/Lease Expenses - Building and Structures for the IDB Headquarters Office in Cotabato on January - December 2024	IDB	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	4,320,000.00	4,320,000.00	-	
50204010 00	Procurement of Water for the IDB Office	IDB	YES	Direct Contracting	Oct-23	Oct-23	Jan-24	280,000.00	280,000.00	-	
50204020 00	Procurement of Electricity for the IDB Office	IDB	YES	Direct Contracting	Oct-23	Oct-23	Jan-24	1,800,000.00	1,800,000.00	-	
50205030 00	Internet Subscription for the IDB Office	IDB	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct-23	Oct-23	Jan-24	160,000.00	160,000.00	-	
0	Hiring of Highly Technical Consultant - JPSC Member	JPSC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	960,000.00	960,000.00	-	
0	Procurement of the Airfare Expenses for the JPSC Regular Meeting	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		650,000.00	650,000.00	-	
0	Procurement of Meals for the JPSC Regular Meeting	JPSC	NO	NP-53.9 - Small Value Procurement		N/A		595,000.00	595,000.00	-	
0	Procurement of Office Supplies and Medical Supplies for the conduct of the JPSC Regular Meeting	JPSC	NO	NP-53.9 - Small Value Procurement		N/A		60,102.40	60,102.40	-	
0	Procurement of Airfare expenses for Site Monitoring and Station Visits and other related Regular Meetings of the JPSC and Secretariat	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		96,000.00	96,000.00	-	
0	Fuel, Oil and Lubricants to support the Site Monitoring and Station Visits and other related regular meetings of the JPSC	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
0	Procurement of Meals for the site monitoring and station visits and other related regular meetings of the JPSC	JPSC	NO	NP-53.9 - Small Value Procurement		N/A		153,591.80	153,591.80	-	
0	Vehicle Rental for the regular meetings/site monitoring and station visits	JPSC	NO	NP-53.9 - Small Value Procurement		N/A		420,000.00	420,000.00	-	

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0	Procurement of Airfare expenses for the Mid-year and year end assessment of the JPSC	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		260,000.00	260,000.00	-	
0	Lease of Venue and Accommodation for the Mid-year and year end assessment of the JPSC	JPSC	NO	Competitive Bidding				600,000.00	600,000.00	-	
0	Fuel, Oil and Lubricants to for the Mid-year and year end assessment of the JPSC	JPSC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
0	Procurement of Meals for the Mid-Year and Year-End Assessment of the JPSC	JPSC	NO	NP-53.9 - Small Value Procurement		N/A		360,000.00	360,000.00	-	
0	Meals on transit of the JPSC	JPSC	NO	NP-53.9 - Small Value Procurement		N/A		140,000.00	140,000.00	-	
0	Procurement of Water Delivery for JPST at APA, Old Capitol	JPSC	NO	Direct Contracting	N/A	N/A		180,000.00	180,000.00	-	
50202010 02	Lease of Venue, Meals and Accommodation relative to the conduct of 4th Peace Research Conference	KMPIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		200,000.00	200,000.00	-	
50201010 00	Purchase of airfare tickets relative to the conduct of Peace Education Learning Exchange and Establishment of Peace Education Resource Nook	KMPIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		90,000.00	90,000.00	-	
50202010 02	Lease of Venue, Meals and Accommodation relative to the conduct of Peace Education Learning Exchange and Establishment of Peace Education Resource Nook	KMPIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		150,000.00	150,000.00	-	
50299020 00	Printing and Publication of the State of the Philippine Peace, Reconciliation and Unity (SOPRU) Report 2023	KMPIS	NO	Competitive Bidding	Sep-24	Oct-24	Nov-24	353,874.70	353,874.70	-	
0	Lease of Venue and Meals for the LCT-FISU Planning and Assessment	LCT-FISU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		222,000.00	222,000.00	-	
0	Procurement of airline tickets for the LCT-FISU for the Planning and Assessment	LCT-FISU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		500,000.00	500,000.00	-	
0	Procurement of airline tickets for the LCT-FISU for the Monitoring and Meetings with Stakeholders	LCT-FISU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		600,000.00	600,000.00	-	
0	Printing and Production of Knowledge Products/Materials for the LCT-FISU	LCT-FISU	NO	Competitive Bidding				160,000.00	160,000.00	-	

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0	Procurement of airline tickets for the documentation of transformation program	LCT-FISU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		400,000.00	400,000.00	-	
80299050 00	Procurement of Office Rental in Davao City from January to December 2024	LPEO	YES	Competitive Bidding				552,000.00	552,000.00	-	
80299050 00	Procurement of Office Rental in Butuan City from January to December 2024	LPEO	YES	Competitive Bidding				360,000.00	360,000.00	-	
80299050 00	Procurement of Office Rental in Koronadal City from January to December 2024	LPEO	YES	Competitive Bidding				300,000.00	300,000.00	-	
80299050 00	Procurement of Office Rental in Cagayan de Oro City from January to December 2024	LPEO	YES	Competitive Bidding				600,000.00	600,000.00	-	
80299050 00	Procurement of Office Rental for AMU Eastern Visayas from January to December 2024	LPEO	YES	Competitive Bidding				720,000.00	720,000.00	-	
80299050 00	Procurement of Office Rental for AMU Western Visayas from January to December 2024	LPEO	YES	Competitive Bidding				205,000.00	205,000.00	-	
80299050 00	Procurement of Office Rental for AMU Central Luzon from January to December 2024	LPEO	YES	Competitive Bidding				100,000.00	100,000.00	-	
	Procurement of Airfare tickets of the Operations of LCT-FISU	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		340,000.00	340,000.00	-	
	Lease of Venue with Meals and Accommodation in Support to the LCT-FISU Operations	LPEO	NO	Competitive Bidding				500,000.00	500,000.00	-	
0	Procurement of Meals and Lease of Venue for CORDS/ TWG meeting in Support of the ELCAC Mechanisms	LPEO	NO	Competitive Bidding				60,000.00	60,000.00	-	
	Hiring of Highly Technical Consultants under LPEO in Support of the ELCAC Mechanisms from January to December 2024	LPEO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	4,767,276.00	4,767,276.00	-	
	Procurement of Airfare tickets of the Operations of LCT-FISU	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		340,000.00	340,000.00	-	
	Lease of Venue with Meals and Accommodation in Support to the LCT-FISU Operations	LPEO	NO	Competitive Bidding				500,000.00	500,000.00	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
	Procurement of Airfare tickets of the Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		480,000.00	480,000.00	-	
	Procurement of meals and lease of venue for the Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO	NO	Competitive Bidding				480,000.00	480,000.00	-	
	Representation Expenses Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO	NO	Competitive Bidding				360,000.00	360,000.00	-	
	Procurement of Fuel, Oil and Lubricants Expenses for the Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		76,000.00	76,000.00	-	
	Procurement of Airfare for the Conduct of CSPP-compliant TP Action Planning	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,700,000.00	1,700,000.00	-	
	Procurement of meals and lease of venue for the Conduct of CSPP-compliant TP Action Planning	LPEO	NO	Competitive Bidding				8,500,000.00	8,500,000.00	-	
	Representation Expenses for the Conduct of CSPP-compliant TP Action Planning	LPEO	NO	Competitive Bidding				680,000.00	680,000.00	-	
	Fuel, Oil and Lubricants Expenses for the Conduct of CSPP-compliant TP Action Planning	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		144,500.00	144,500.00	-	
	Representation Expenses for the Post-Planning Activities of the LPEO	LPEO	NO	Competitive Bidding				510,000.00	510,000.00	-	
	Procurement of Airfare Tickets for the Assessment of Implementation of Revisiting the TP Action Plans of 19 Provinces	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		540,000.00	540,000.00	-	
	Procurement of meals and lease of venue for the Assessment of Implementation of Revisiting the TP Action Plans of 19 Provinces	LPEO	NO	Competitive Bidding				540,000.00	540,000.00	-	
	Representation Expenses for the Assessment of Implementation of Revisiting the TP Action Plans of 19 Provinces	LPEO	NO	Competitive Bidding				400,500.00	400,500.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
	Procurement of Fuel, Oil and Lubricants Expenses for the Assessment of Implementation of Revisiting the TP Action Plans of 19 Provinces	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		85,000.00	85,000.00	-	
	Procurement of Airfare for the Organizational Meetings of Regional FR Organizations (including selection of SPTs)	LPEO	NO	Competitive Bidding				1,360,000.00	1,360,000.00	-	
	Procurement of meals and lease of venue for the Organizational Meetings of Regional FR Organizations (including selection of SPTs)	LPEO	NO	Competitive Bidding				850,000.00	850,000.00	-	
	Representation Expenses for the Organizational Meetings of Regional FR Organizations (including selection of SPTs)	LPEO	NO	Competitive Bidding				1,020,000.00	1,020,000.00	-	
	Procurement of Airfare Tickets for the Sustaining Former Rebel Program	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,440,000.00	1,440,000.00	-	
	Procurement of meals and lease of venue for the Sustaining Former Rebel Program	LPEO	NO	Competitive Bidding				3,600,000.00	3,600,000.00	-	
	Representation Expenses for the Sustaining Former Rebel Program	LPEO	NO	Competitive Bidding				2,480,000.00	2,480,000.00	-	
	Procurement of Office Supplies for the Sustaining Former Rebel Program	LPEO	NO	Competitive Bidding				160,000.00	160,000.00	-	
	Procurement of Fuel, Oil and Lubricants Expenses for the Sustaining Former Rebel Program	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		160,000.00	160,000.00	-	
	Printing and Publication Expenses for the Transformation Program for the RPM-P/RPA/ABB and CBA-CPLA: Operationalization of the Sustainable Livelihood and Organizational Management Team	LPEO	NO	Competitive Bidding				200,000.00	200,000.00	-	
	Hiring of Highly Technical Consultants for the Healing and Reconciliation Interventions from January to December 2024	LPEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	3,310,344.00	3,310,344.00	-	
	Printing and Publication of Quarterly Strategic Communications for Transformation Program	LPEO	NO	Competitive Bidding				1,740,000.00	1,740,000.00	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
	Procurement of Airfare Tickets for the Semi-Annual Strategic Performance Assessment and Advancement	LPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		240,000.00	240,000.00	-	
50211030-02	Hiring of highly technical consultants for JNC-GPH FY 2024	MILF PPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	2,532,000.00	2,532,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for Meetings for the JNC	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		180,000.00	180,000.00	-	
50201010-00	Procurement of Airfare for the JNC Meeting	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		90,000.00	90,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for Meetings for the SALW Program	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		40,000.00	40,000.00	-	
50201010-00	Procurement of Airfare for the SALW Program	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		20,000.00	20,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for Meetings for the Joint Security Assessment	MILF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		130,000.00	130,000.00	-	
50201010-00	Procurement of Airfare for the Joint Security Assessment	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		40,000.00	40,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for M&E Workshop	MILF PPO	NO	Competitive Bidding				90,000.00	90,000.00	-	
50201010-00	Lease of Venue with Accomodation and Meals for the Assessment and Planning Sessions	MILF PPO	NO	Competitive Bidding				490,000.00	490,000.00	-	
50201010-00	Procurement of Airfare for the ICCMN Meeting	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		320,000.00	320,000.00	-	
50201010-00	Lease of Venue with meals and accomodation for the ICCMN Meeting	MILF PPO	NO	Competitive Bidding				175,000.00	175,000.00	-	
50201010-00	Procurement of Airfare for the Meetings of the NTF-DPAGs	MILF PPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50201010-00	Lease of Venue with meals and accomodation for the NTF-DPAGs	MILF PPO	NO	Competitive Bidding				162,500.00	162,500.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010-00	Lease of Venue with meals for the Assessment and Planning Sessions of the MILF PPO	MILF PPO	NO	Competitive Bidding				71,644.00	71,644.00	-	
50201010-00	Lease of Venue with meals for the Consultation Meetings with stakeholders	MILF PPO	NO	Competitive Bidding				210,000.00	210,000.00	-	
50202010 00	Procurement of Catering Services (Meals) to Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NO	Competitive Bidding				145,000.00	145,000.00	-	
50202010 00	Lease of Real Property on Venue and Catering Services to Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NO	Competitive Bidding				110,000.00	110,000.00	-	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) to Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		79,000.00	79,000.00	-	
50201010 00	Procurement of Airfare Tickets to Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		60,000.00	60,000.00	-	
50203010 00	Lease of Venue with meal and Accommodation for the Midyear and Year- end Assessment and Planning Workshop of CCCH	MILF PPO - CCCH	NO	Competitive Bidding				56,000.00	56,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	NO	Competitive Bidding				120,000.00	120,000.00	-	
50201010 00	Lease of Real Property on Venue and Hotel Accommodation for the Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	NO	Competitive Bidding				60,000.00	60,000.00	-	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) for the Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	NO	Competitive Bidding				69,000.00	69,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	MILF PPO - CCCH	NO	Competitive Bidding				80,000.00	80,000.00	-	



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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) for the Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		64,000.00	64,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Farewell and Reception Dinner for IMT /Turnover of Chairmanship of CCCH	MILF PPO - CCCH	NO	Competitive Bidding				60,000.00	60,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Peace Advocacies, Constituency Building and IECs (Conduct separate advocacy and IECs of GPH - MILF CCCH with respective internal audiences (MILF/AFP/PNP and other Agencies)	MILF PPO - CCCH	NO	Competitive Bidding				120,000.00	120,000.00	-	
50201010 00	Lease of Real Property on Venue and Hotel Accommodation for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NO	Competitive Bidding				72,000.00	72,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NO	Competitive Bidding				180,000.00	180,000.00	-	
50201010 00	Lease of Real Property on Venue and Hotel Accommodation for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NO	Competitive Bidding				72,000.00	72,000.00	-	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		144,000.00	144,000.00	-	
50299050 03	Vehicle Rental during conduct of Joint Advocacy/ IEC	MILF PPO - CCCH	NO	Competitive Bidding				90,000.00	90,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct of joint inquiry, joint visitation and verification (Provide Administrative and Technical Assistance to the verification and visitation)	MILF PPO - CCCH	NO	Competitive Bidding				120,000.00	120,000.00	-	
50299050 03	Vehicle Rental during conduct of Joint Inquiry and Verification of IMT for the Conduct of joint inquiry, joint visitation and verification (Provide Administrative and Technical Assistance to the verification and visitation)	MILF PPO - CCCH	NO	Competitive Bidding				144,000.00	144,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50203090 00	Procurement of Petroleum ,Oil and Lubricants (POL) for the Conduct of joint inquiry, joint visitation and verification (Provide Administrative and Technical Assistance to the verification and visitation)	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Coordinate and Monitor the security requirements of NGOs, NGAs, Donor countries, GRP Security forces, BIAF-MILF and Normalization Bodies within the CAAM and provided accompaniment if necessary.	MILF PPO - CCCH	NO	Competitive Bidding				60,000.00	60,000.00	-	
50299030 00	Procurement of Catering Services for the CCCH Activities	MILF PPO - CCCH	NO	Competitive Bidding				113,272.00	113,272.00	-	
50203090 00	Procurement of Petroleum Oil and Lubricants (POL) for the Regular Operations of the CCCH	MILF PPO - CCCH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		176,000.00	176,000.00	-	
50203090 00	Lease of Motor Vehicle for the CCCH Office in Cotabato City	MILF PPO - CCCH	NO	Competitive Bidding				200,600.00	200,600.00	-	
50203010 00	Procurement of Office Supplies and Materials of the CCCH	MILF PPO - CCCH	NO	Competitive Bidding				96,000.00	96,000.00	-	
50299050 03	Lease of Real Property as Office of the MILF CCCH in Cotabato	MILF PPO - CCCH	YES	Competitive Bidding				120,000.00	120,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the MILF CCCH	MILF PPO - CCCH	NO	Competitive Bidding				120,000.00	120,000.00	-	
5021304001	Renovation of CCCH Office (PC Hill), Cotabato City	MILF PPO - CCCH	NO	Competitive Bidding				650,000.00	650,000.00	-	
50201010-00	Support to the operationalization of the Bangsamoro Normalization Trust Fund (BNTF) 'Meetings of the BNTF Steering Committee and Oversight Body Accommodation, Meals and Venue Rental	F PPO - GIP M	NO	Competitive Bidding				64,000.00	64,000.00	-	
50299030-00	Engagements and information, education, and communication (IEC) campaign of the GPH Peace Implementing Panel with stakeholders of the GPH-MILF peace process 'Engagements, meetings, workshops, roundtable discussions, etc., with various stakeholders Airline Tickets	MILF PPO - GIP MILF	NO	Competitive Bidding				144,000.00	144,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
0	Engagements and information, education, and communication (IEC) campaign of the GPH Peace Implementing Panel with stakeholders of the GPH-MILF peace process 'Engagements, meetings, workshops, roundtable discussions, etc., with various stakeholders Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				216,000.00	216,000.00	-	
0	Engagements and information, education, and communication (IEC) campaign of the GPH Peace Implementing Panel with stakeholders of the GPH-MILF peace process 'Engagements, meetings, workshops, roundtable discussions, etc., with various stakeholders Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				394,899.96	394,899.96	-	
0	Engagements and information, education, and communication (IEC) campaign of the GPH Peace Implementing Panel with stakeholders of the GPH-MILF peace process 'Engagements, meetings, workshops, roundtable discussions, etc., with various stakeholders FOL Expenses	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		60,000.00	60,000.00	-	
50299030-00	'IEC activities with various stakeholders 'Airline Tickets	MILF PPO - GIP MILF	NO	Competitive Bidding				144,000.00	144,000.00	-	
0	'IEC activities with various stakeholders Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				216,000.00	216,000.00	-	
0	IEC activities with various stakeholders Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				394,899.96	394,899.96	-	
0	IEC activities with various stakeholders 'Van Rental	MILF PPO - GIP MILF	NO	Competitive Bidding				96,000.00	96,000.00	-	
0	IEC activities with various stakeholders 'FOL Expenses	MILF PPO - GIP MILF	NO	Competitive Bidding				60,000.00	60,000.00	-	
0	Solidarity activities in observance of Eid'l Adha 'Accommodation, Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				168,000.00	168,000.00	-	
0	Solidarity activities in observance of Eid'l Adha 'FOL Expenses	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		210,200.00	210,200.00	-	
50299030-00	'Production of IEC materials Printing	MILF PPO - GIP MILF	NO	Competitive Bidding				200,000.00	200,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50299030-00	Support to the operations of the GPH Peace Implementing Panel 'Meetings of the GPH Peace Implementing Panel 'Plane ticket	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		180,000.00	180,000.00	-	
0	Support to the operations of the GPH Peace Implementing Panel 'Meetings of the GPH Peace Implementing Panel 'Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				72,000.00	72,000.00	-	
0	Support to the operations of the GPH Peace Implementing Panel 'Meetings of the GPH Peace Implementing Panel 'Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				210,000.00	210,000.00	-	
50291990-00	Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms 'Plane ticket	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		72,000.00	72,000.00	-	
0	Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms 'Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				72,000.00	72,000.00	-	
0	Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms 'Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				120,000.00	120,000.00	-	
0	Assessment and planning of the GPH Peace Implementing Panel and its Secretariat 'Accommodation, Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				84,000.00	84,000.00	-	
50291990-00	Support to the joint engagements of the GPH and the MILF Peace Implementing Panels 'Regular meetings of the GPH and the MILF Peace Implementing Panels 'Plane ticket	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		216,000.00	216,000.00	-	
0	Support to the joint engagements of the GPH and the MILF Peace Implementing Panels 'Regular meetings of the GPH and the MILF Peace Implementing Panels 'Accommodation	MILF PPO - GIP MILF	NO	Competitive Bidding				324,000.00	324,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
0	Support to the joint engagements of the GPH and the MILF Peace Implementing Panels Regular meetings of the GPH and the MILF Peace Implementing Panels Meals /and Venue Rental Expenses for Meeting Proper	MILF PPO - GIP MILF	NO	Competitive Bidding				180,000.00	180,000.00	-	
50291990-00	Special meetings of the GPH and the MILF Peace Implementing Panels Plane ticket	MILF PPO - GIP MILF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		56,000.00	56,000.00	-	
50201010-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Plane ticket (PhP3,000.00/pax x 2 way x 5 pax)	ILF PPO - IGRB	NO	Competitive Bidding				90,000.00	90,000.00	-	
50201010-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Accommodation (PhP5,000.00/day x 2 days x 5 rooms)	MILF PPO - IGRB	NO	Competitive Bidding				150,000.00	150,000.00	-	
50299030-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Meals /and Venue Rental Expenses for Meeting Proper (PhP1,250.00/pax x 50 pax)	MILF PPO - IGRB	NO	Competitive Bidding				375,000.00	375,000.00	-	
50299050-03	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Van Rental (PhP4,000.00/van x 3 days x 2 vans)	MILF PPO - IGRB	NO	Competitive Bidding				72,000.00	72,000.00	-	
50203090-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) FOL Expenses	MILF PPO - IGRB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		135,000.00	135,000.00	-	
50201010-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Plane ticket (PhP3,000.00/pax x 2 way x3 pax)	MILF PPO - IGRB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		108,000.00	108,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Accommodation (PhP6,000.00/day x 2 days x 3 rooms)	MILF PPO - IGRB	NO	Competitive Bidding				180,000.00	180,000.00	-	
50299030-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 30 pax)	MILF PPO - IGRB	NO	Competitive Bidding				180,000.00	180,000.00	-	
50299050-03	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Van Rental (PhP4,000.00/van x 3 days x 1 van)	MILF PPO - IGRB	NO	Competitive Bidding				72,000.00	72,000.00	-	
50299030-00	Fourth Progress Report of the IGRB Meals /and Venue Rental Expenses for Meeting Proper (PhP2100.00/pax x 50 pax)	MILF PPO - IGRB	NO	Competitive Bidding				105,000.00	105,000.00	-	
50299020-00	Fourth Progress Report of the IGRB Printing Expenses	MILF PPO - IGRB	NO	Competitive Bidding				75,000.00	75,000.00	-	
50299030-00	Operations of the Philippine Congress - Bangsamoro Parliament Forum (PCBPF) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,250.00/pax x 60 pax)	MILF PPO - IGRB	NO	Competitive Bidding				450,000.00	450,000.00	-	
50299030-00	Operations of the Intergovernmental Fiscal Policy Board (IFPB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 25 pax)	MILF PPO - IGRB	NO	Competitive Bidding				150,000.00	150,000.00	-	
50299030-00	Operations of the Joint Body for the Zones of Joint Cooperation (JBZJC) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 35 pax)	MILF PPO - IGRB	NO	Competitive Bidding				210,000.00	210,000.00	-	
50299030-00	Operations of the Intergovernmental Infrastructure Development Board (IIDB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 30 pax)	MILF PPO - IGRB	NO	Competitive Bidding				180,000.00	180,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50299030-00	Operations of the Intergovernmental Energy Board (IEB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper (PhP1,000.00/pax x 35 pax)	MILF PPO - IGRB	NO	Competitive Bidding				210,000.00	210,000.00	-	
50291990-00	Unit Management and Administrative Services Consultancy Services for two (2) Consultants	MILF PPO - IGRB	NO	Competitive Bidding				1,680,000.00	1,680,000.00	-	
50201010 00	Lease of Venue with Meals and Accommodation for the Monitoring Patrols and Field Visits of the IMT HQ	MILF PPO - IM	NO	Competitive Bidding				70,000.00	70,000.00	-	
50201010 00	Lease of Venue with Meals and Accommodation for the Farewell and Welcoming of Contingents under IMT HQ Office	MILF PPO - IM	NO	Competitive Bidding				70,000.00	70,000.00	-	
50203090 00	Petroleum Oil and Lubricants (POL) for the IMT Headquarter's Office from January to December 2024	MILF PPO - IM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		165,000.00	165,000.00	-	
50203010 00	Procurement of Office and Janitorial Supplies for the IMT HQ Office from January to December 2024	MILF PPO - IM	NO	Competitive Bidding				84,000.00	84,000.00	-	
50299030 00	Procurement of Meals for IMT HQ operations	MILF PPO - IM	NO	Competitive Bidding				189,966.00	189,966.00	-	
50204010 00	Procurement of Water for the IMT Headquarter's Office from January to December 2024	MILF PPO - IM	YES	Competitive Bidding				300,000.00	300,000.00	-	
50204020 00	Procurement of Electricity Services for the IMT Headquarter's Office from January - December 2024	MILF PPO - IM	YES	Competitive Bidding				540,000.00	540,000.00	-	
50205030 00	Internet Subscription for the IMT Headquarters Office from January - December 2024	MILF PPO - IM	YES	Competitive Bidding				72,000.00	72,000.00	-	
50299050 01	Lease of Real Property to serve as IMT Headquarters Office, Cotabato City from January to December 2024	MILF PPO - IM	YES	Competitive Bidding				1,320,000.00	1,320,000.00	-	
50203090 00	Petroleum Oil and Lubricants (POL) for the IMT Team Site 1 from January to December 2024	MILF PPO - IM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		130,000.00	130,000.00	-	
50203010 00	Procurement of Office and Janitorial Supplies for the IMT Team Site 1 from January to December 2024	MILF PPO - IM	NO	Competitive Bidding				84,000.00	84,000.00	-	
50299030 00	Procurement of Meals for IMT Team Site 1 operations in Cotabato City	MILF PPO - IM	NO	Competitive Bidding				240,000.00	240,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50204010 00	Procurement of Water for the IMT Team Site 1 Office from January to December 2024	MILF PPO - IM	YES	Competitive Bidding				300,000.00	300,000.00	-	
50204020 00	Procurement of Electricity Services for the IMT Team Site 1 from January - December 2024	MILF PPO - IM	YES	Competitive Bidding				480,066.00	480,066.00	-	
50205030 00	Internet Subscription for the IMT Team Site 1 from January - December 2024	MILF PPO - IM	YES	Competitive Bidding				72,000.00	72,000.00	-	
50299050 01	Lease of Real Property as IMT Team Site 1 Cotabato Office from January to December 2024	MILF PPO - IM	YES	Competitive Bidding				1,320,000.00	1,320,000.00	-	
50203080-00	Lease of Real Property for the International Decommissioning Body (IDB) Annex Office from January to December 2024	MILF PPO - IM	YES	Competitive Bidding				4,000,000.00	4,000,000.00	-	
50211030 02	Hiring of Highly Technical Consultants for the GPH-MNLF Peace Process	MNLF PPO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	2,555,448.00	2,555,448.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings of the coordinating committees and its subcommittees	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		1,100,000.00	1,100,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/assemblies of the four (4) security mechanisms	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		770,000.00	770,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/assemblies for the establishment and operationalization of BDAF and TIMC	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		750,000.00	750,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/conferences for the implementation of Security Component Validation, Verification and Profiling	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		420,000.00	420,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/field visits in support to the implementation of the Socio-economic Component (Individual, family and community)	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		320,000.00	320,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/IEC activities in support to the implementation of the Confidence-building Measures Component (Solidarity activities)	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		700,000.00	700,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meetings/IEC activities in support to the implementation of the Community Healing and Reconciliation Component	MNLF PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	



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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50299030 00	Lease of venue and accommodation with meals relative to the MCOs Mid/Year-end Assessment and Planning	MNLFP PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		350,000.00	350,000.00	-	
50299030 00	Lease of venue and accomodation with meals relative to the support to the implementation of the Confidence-building Measures (Women)	MNLFP PPO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		302,000.00	302,000.00	-	
50299070-00	Procurement of Zoom Subscription for the conduct of online meetings	MNLFP PPO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		10,000.00	10,000.00	-	
50299050 01	Lease of Real Property as NAC Office for January - December 2024	NAC	YES	Competitive Bidding	Oct-23	Nov-23	Jan-24	12,202,000.00	12,202,000.00	-	
50299050 01	Lease of Real Property for the Nine (9) Local Amnesty Boards (LABs) in Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu	NAC	YES	Competitive Bidding	Oct-23	Nov-23	Jan-24	1,920,000.00	1,920,000.00	-	
50213080 01	Procurement of Repairs and Maintenance for the Leased Nine (9) Real Propertes as Local Amnesty Boards (LABs) Offices in Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				72,000.00	72,000.00	-	
50299050 03	Rent/Lease Expenses - Motor Vehicles for the National Amnesty Commission and its Local Amnesty Boards Offices for January - December 2024	NAC	NO	Competitive Bidding				6,791,000.00	6,791,000.00	-	
50299050 03	Rent/Lease Expenses - Motor Vehicles for the National Amnesty Commission - Local Amnesty Boards Offices for January - December 2024	NAC	NO	Competitive Bidding				3,480,000.00	3,480,000.00	-	
50201010 00	Procurement of Airfare Tickets for the National Amnesty Commission and its 9 Local Amnesty Boards (LABs) Operations from January to December 2024	NAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		5,390,000.00	5,390,000.00	-	
50201010 00	Lease of venue with meals and accommodation for the Institutional Development and Capacity Building Training of NAC	NAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		396,000.00	396,000.00	-	
50202010 02	Procurement of Supplies and Materials for the Institutional Development and Capacity Building Training of NAC	NAC	NO	Competitive Bidding				158,400.00	158,400.00	-	
50202010 02	Procurement of Tokens for the Institutional Development and Capacity Building Training of NAC	NAC	NO	Competitive Bidding				120,400.00	120,400.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010 00	Lease of venue with meals and accommodation for the Mid-Year and Year-end Assessment of NAC	NAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		1,469,000.00	1,469,000.00	-	
50201010 00	Lease of venue with meals and accommodation for the Operationalization and monitoring of the implementation of the Amnesty Program - Office of the NAC Chairperson	NAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		975,000.00	975,000.00	-	
50201010 00	Lease of venue with meals and accommodation for the facilitation of the Amnesty applications (including admin and logistical requirement)	NAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		1,110,000.00	1,110,000.00	-	
50201010 00	Lease of venue with meals and accommodation for the Nine (9) Local Amnesty Boards (LABs) established and operationalized (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu Activities	NAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		2,700,000.00	2,700,000.00	-	
50202010 02	Procurement of Supplies and Materials for the National Amnesty Commission operations, including administrative and logistical requirements	NAC	NO	Competitive Bidding				1,176,000.00	1,176,000.00	-	
50202010 02	Procurement of Supplies and Materials for the Nine (9) Local Amnesty Boards (LABs) established and operationalized (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu	NAC	NO	Competitive Bidding				1,080,000.00	1,080,000.00	-	
50202010 02	On-line Video Teleconferencing subscription for the NAC and the 9 LABs FY 2024	NAC	YES	Competitive Bidding				128,000.00	128,000.00	-	
50202010 02	Subscription of landline communication for the NAC FY 2024	NAC	NO	Competitive Bidding				96,000.00	96,000.00	-	
50203010 02	Subscription of landline communication for the National Amnesty Commission - Local Amnesty Boards (9) in Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu for January - December 2024	NAC	NO	Competitive Bidding				541,000.00	541,000.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricant for the National Amnesty Commission for January - December 2024	NAC	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		718,000.00	718,000.00	-	



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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50203090 00	Procurement of Fuel, Oil and Lubricant for the National Amnesty Commission - Local Amnesty Boards (9) in Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu for January - December 2024	NAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		324,000.00	324,000.00	-	
50205020 01	Procurement of mobile telephone and communications service for the National Amnesty Commission for January - December 2024	NAC	NO	Direct Contracting	N/A	N/A		144,000.00	144,000.00	-	
50205020 01	Procurement of mobile telephone and communications service for the National Amnesty Commission - Nine (9) Local Amnesty Boards (LABs) established and operationalized (Manila, Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu	NAC	NO	Direct Contracting	N/A	N/A		318,000.00	318,000.00	-	
50204020 00	Procurement of electricity services for the National Amnesty Office from January to December 2024	NAC	YES	Direct Contracting	N/A	N/A		180,000.00	180,000.00	-	
50204020 00	Procurement of electricity services for the National Amnesty Office - Eight (8) Local Amnesty Boards (LABs) established and operationalized (Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu from January to December 2024	NAC	NO	Direct Contracting	N/A	N/A		960,000.00	960,000.00	-	
50204010 00	Procurement of water services for the National Amnesty Office - Eight (8) Local Amnesty Boards (LABs) established and operationalized (Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu from January to December 2024	NAC	NO	Direct Contracting	N/A	N/A		480,000.00	480,000.00	-	
50205030 00	Procurement of Internet subscriptions for the National Amnesty Office from January to December 2024	NAC	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		48,000.00	48,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50205030 00	Procurement of internet subscription for the National Amnesty Office - Eight (8) Local Amnesty Boards (LABs) established and operationalized (Bacolod City, Iloilo City, Cagayan De Oro, Davao City, Cotabato, City, Zamboanga City, Isabela City Basilan, Jolo, Sulu from January to December 2024	NAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		312,000.00	312,000.00	-	
50203210 02	Procurement of Office Equipment and Furnitures and Fixtures for the National Amnesty Commission Office	NAC	NO	Competitive Bidding				2,747,000.00	2,747,000.00	-	
0	Procurement of goods for the conduct of regular and special execom/mancom meetings and Secretariat Meeting	OCOS	YES	Competitive Bidding				720,000.00	720,000.00	-	
50201010-00	Procurement of Lease of Venue, Accommodation, and Meals for the Mid Year Assessment and Planning of the ODPAPRU	ODPAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		70,000.00	70,000.00	-	
50201010-00	Procurement of Lease of Venue, Accommodation, and Meals for the Year End Assessment and Planning of the ODPAPRU	ODPAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		70,000.00	70,000.00	-	
50201010-00	Procurement of Airfare Tickets in connection with the Participation/Engagements of the ODPAPRU based internationally	ODPAPRU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		300,000.00	300,000.00	-	
50201010-00	Procurement of Customized Collaterals/Tokens relative to the series of engagements with the local and international peace partners of the ODPAPRU	ODPAPRU	NO	Competitive Bidding				45,000.00	45,000.00	-	
50203010 00	Procurement of a Complete Set of Toner/Ink for Printer/Scanner (Canon ImageRunner C3120) of the ODPAPRU	ODPAPRU	NO	Direct Contracting	N/A	N/A		124,200.00	124,200.00	-	
50203210 02	Procurement of two (2) Split-Type Airconditioner for the Office of the DPAPRU	ODPAPRU	NO	Competitive Bidding				99,000.00	99,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals OEDFAS Mid-Year Assessment and Planning	OEDFAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		130,000.00	130,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals OEDFAS Year-End Assessment and Planning	OEDFAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		145,746.78	145,746.78	-	
50201010 00	Procurement of airfare tickets for official travels of OEDFAS	OEDFAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		240,000.00	240,000.00	-	



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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010 00	Lease of Venue and Accommodation Support to OPAPRU programs, activities and projects	OEDFAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		570,000.00	570,000.00	-	
50203010 00	Procurement of office Supplies (Toners 1 set) for the OEDFAS	OEDFAS	NO	Competitive Bidding				75,640.00	75,640.00	-	
50203070 00	Procurement of Medical Supplies Support to OPAPRU programs, activities and projects under OEDFAS	OEDFAS	NO	Competitive Bidding				55,200.00	55,200.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricant for the OEDFAS	OEDFAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50213060 01	Mobile subscription for the OEDFAS	OEDFAS	NO	Direct Contracting	N/A	N/A		108,000.00	108,000.00	-	
50205020 01	Repair and Maintenance - Motor Vehicles Support to OPAPRU programs, activities and projects	OEDFAS	NO	Competitive Bidding				80,000.00	80,000.00	-	
	Procurement of Airfare tickets for OEDPP Local Travels in Attendance and participation to meetings at the national and local level on the implementation/development of policies for peacebuilding programs of OPAPRU	OEDPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		362,000.00	362,000.00	-	
	Lease of motor vehicles for the OEDPP Attendance and participation to meetings at the national and local level on the implementation/development of policies for peacebuilding programs of OPAPRU	OEDPP	NO	Competitive Bidding				108,000.00	108,000.00	-	
	Procurement of Airfare Tickets for Local Travels of OEDPP Attendance and participation to adhoc committee/TWG meetings at the national/local level	OEDPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		100,000.00	100,000.00	-	
	Procurement of Fuel, Oils and Lubricants for the Office of the Executive Director for Plans and Programs	OEDPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		245,000.00	245,000.00	-	
	Lease of accommodation for the Foreign Travels of the OEDPP	OEDPP	NO	Competitive Bidding				100,000.00	100,000.00	-	
	Procurement of Airfare Tickets for the Foreign Travels of the OEDPP	OEDPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		200,000.00	200,000.00	-	
	Lease of Venue with meals and accomodation for the OEDPP Mid-Year and Year-end Assessment and Planning FY 2024	OEDPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		75,000.00	75,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
	Procurement of services for the Repairs and Maintenance of assigned motor vehicle to OEDPP	OEDPP	NO	Competitive Bidding				80,000.00	80,000.00	-	
	Subscription of mobile communications for the OEDPP	OEDPP	NO	Competitive Bidding				90,000.00	90,000.00	-	
	Procurement of Semi-Expandable Machinery for the OEDPP	OEDPP	NO	Competitive Bidding				50,000.00	50,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for OPAFASPP Mid-Year Assessment and Planning	OPAFASPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		158,000.00	158,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for OPAFASPP Year-End Assessment and Planning	OPAFASPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		173,000.00	173,000.00	-	
50201010 00	Procurement of Airfare for OPAFASPP	OPAFASPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		240,000.00	240,000.00	-	
50201010 00	Lease of Venue and Accommodation with Full Board Meals for OPAFASPP Meetings and Local Travel	OPAFASPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		570,000.00	570,000.00	-	
50203010 00	Office Supplies (Toners- Canon 1 set) for the OPAFASPP	OPAFASPP	NO	Competitive Bidding				75,640.00	75,640.00	-	
50203070 00	Procurement of Medical Supplies for OPAFASPP	OPAFASPP	NO	Competitive Bidding				61,146.84	61,146.84	-	
50203090 00	Procurement of Fuel, Oil, and Lubricant for the OPAFASPP	OPAFASPP	NO	Competitive Bidding				120,000.00	120,000.00	-	
50213060 01	Mobile Subscription for OPAFASPP	OPAFASPP	NO	Direct Contracting	N/A	N/A		108,000.00	108,000.00	-	
50205020 01	Repair and Maintenance - Motor Vehicles for the OPAFASPP	OPAFASPP	NO	Competitive Bidding				80,000.00	80,000.00	-	
50203010-00	Procurement of Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC	NO	Direct Contracting	N/A	N/A		150,000.00	150,000.00	-	
50203010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	NO	Competitive Bidding				148,584.32	148,584.32	-	
50299070-01	Procurement of Third Party Media Monitoring Service	OSEC	YES	Competitive Bidding				540,000.00	540,000.00	-	
50299070-01	Procurement of Adobe subscription	OSEC	YES	Competitive Bidding				300,000.00	300,000.00	-	
50299020-00	Procurement of Peace Month 2024 Collaterals	OSEC	NO	Competitive Bidding				355,000.00	355,000.00	-	
50299030 00	Lease of Venue with Meals and Accommodation for Media Engagements	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		200,000.00	200,000.00	-	
50299020-00	Procurement of IEC Materials for the Communications and Public Affairs Service	OSEC	NO	Competitive Bidding				100,000.00	100,000.00	-	
50299030-00	Lease of Venue with Meals and Accommodation for the Thanksgiving for Media	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		300,000.00	300,000.00	-	
50299050-01	Lease of Real Property as OPAPRU Extension Office	OSEC	YES	Competitive Bidding				7,261,865.28	7,261,865.28	-	



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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50299050-01	Procurement of Lease of venue with meals and accommodation for the conduct of the 2024 OPAPRU Visioning and Strategic Planning	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		302,577.72	302,577.72	-	
50201010-00	Procurement of Airfare for the Office of the Secretary	OSEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		1,331,285.40	1,331,285.40	-	
50201010-00	Procurement of Airfare for BAC Secretariat	OSEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		100,000.00	100,000.00	-	
50203210-01	Procurement of Semi-expandalbe - Office Equipment for BAC Secretariat	OSEC	NO	Competitive Bidding				70,000.00	70,000.00	-	
50211030-00	Hiring of Highly Technical Consultant for the Office of the Secretary FY 2024	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	1,456,932.00	1,456,932.00	-	
50211030-00	Hiring of of Highly Technical Consultants for OPAPRU FY 2024	OSEC	YES	NP-53.7 Highly Technical Consultants	N/A	N/A		3,518,067.96	3,518,067.96	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants for the Office of the Secretary FY 2024	OSEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		2,075,466.36	2,075,466.36	-	
50205020 01	Procurement of mobile communications for the Office of the Secretary FY 2024	OSEC	NO	Direct Contracting	N/A	N/A		661,599.96	661,599.96	-	
50202010 02	Procurement of meals for the conduct of PSCP table top exercise	PDSMS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	70,000.00	70,000.00	-	
50201010 00	Lease of Venue with accommodation and meals for the conduct of the mid-year planning and assessment	PDSMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		85,000.00	85,000.00	-	
50201010 00	Lease of venue with accommodation and planning and assessment	PDSMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		85,000.00	85,000.00	-	
50201010 00	Procurement of fuel, oil and lubricants for PDSMS	PDSMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		29,900.00	29,900.00	-	
50299030 00	Procurement of Diesel for motor service vehicle of RCCO	RCCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		60,000.00	60,000.00	-	
50202010 02	Hiring of two (2) Highly Technical Consultants (Jan-June)	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A		1,280,190.00	1,280,190.00	-	
50202010 02	Supply of meals and accommodation during the CSO-led autonomy forum/ activity	RCCO	NO	NP-53.9 - Small Value Procurement		N/A		50,000.00	50,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50299030 00	Lease of Office Rental for the Operationalization of CBA-CPLA Field Office in Baguio City	RCCO	YES	Competitive Bidding				378,000.00	378,000.00	-	
50299030 00	Procurement of diesel for One (1) Service Vehicle Designated for RCCO-Field Office Cordillera Administrative Region from 1 January 2023 to 30 June 2024	RCCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		90,000.00	90,000.00	-	
50211030 02	Hiring of Three (3) Highly Technical Consultant for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement (1 January - 30 June 2024)	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A		1,517,241.12	1,517,241.12	-	
50202010 02	Hiring of highly Technical Consultant for the NDCG	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	257,045.60	257,045.60	-	
50299030 00	Supply of Meals and accommodation for planning, workshop activities, monitoring, review and turnover of completed projects	RCCO	NO	NP-53.9 - Small Value Procurement		N/A		67,344.23	67,344.23	-	
50102100 00	Lease of Office Rental for the Operationalization of RPA Division Field Office in Bacolod	RCCO	YES	Competitive Bidding				210,000.00	210,000.00	-	
50211990 00	Procurement of diesel for One (1) Service Vehicle Designated for RCCO-RPA Division Field Office	RCCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		48,000.00	48,000.00	-	
50211990 00	Hiring of Highly Technical Consultants for GPH-CBA-CPLA Peace Process (Jul-Dec 2024)	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	1,280,190.00	1,280,190.00	-	
50202010 02	Lease of venue for the Training (Meals and Accommodation) on Publication of Knowledge Material	RCCO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		190,494.28	190,494.28	-	
50211030 02	Hiring of Highly Technical Consultants for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement (July to Dec 2024)	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	1,517,241.12	1,517,241.12	-	
50211030 02	Hiring of highly Technical Consultants for the NDCG	RCCO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	1,285,228.00	1,285,228.00	-	
50202010-02	Lease of venue and meals relative to the Conduct of Quarterly Regular NSCWPS Meeting	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		200,000.00	200,000.00	-	
50202010-02	Lease of venue and meals relative to the Conduct of Bi-Annual Regular NSCWPS ExeCom Meeting	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		99,400.00	99,400.00	-	
50299030-00	Procurement of meals relative to the Conduct of Various Activities in relation to the Marawi Week of Peace	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		66,000.00	66,000.00	-	



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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010-00	Procurement of Airfare tickets for the Conduct of Various Activities in relation to the Marawi Week of Peace	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		40,000.00	40,000.00	-	
50299030-00	Procurement of meals relative to the Conduct of Various Activities in relation to the Marawi Liberation	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		66,000.00	66,000.00	-	
50201010-00	Procurement of Airfare tickets for the Conduct of Various Activities in relation to the Marawi Week of Peace	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		40,000.00	40,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Various Activities in Support to Peace Education	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		600,000.00	600,000.00	-	
50201010-00	Procurement of Airfare tickets for the Conduct of Various Activities in Support to Peace Education	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		150,000.00	150,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Various Activities in Support to the Capacity Development of the Bangsamoro Islamic Women's Auxilliary Brigade (BIWAB)	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		450,000.00	450,000.00	-	
50201010-00	Procurement of Airfare tickets for the conduct of Various Activities in Support to the Capacity Development of the Bangsamoro Islamic Women's Auxilliary Brigade (BIWAB)	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
50299020-00	Printing and Publication expenses for the conduct of Various Activities in Support to the Capacity Development of the Bangsamoro Islamic Women's Auxilliary Brigade (BIWAB)	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		750,000.00	750,000.00	-	
50211030-02	Hiring of Highly Technical Consultant for Social Healing and Peacebuilding Programs	SHAPEO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	360,000.00	360,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of Various Activities in Support to the Localization of the NAPWPS through CapDev	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		490,564.00	490,564.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010-00	Procurement of Airfare tickets for the conduct of Various Activities in Support to the Localization of the NAPWPS through CapDev	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		80,000.00	80,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the Basic GAD/WPS Training (Gender and Conflict Sensitivity Training)	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		700,000.00	700,000.00	-	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the Basic GAD/WPS Training (Gender and Conflict Sensitivity Training)	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		140,000.00	140,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the AdvanceGAD/WPS Training	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		600,000.00	600,000.00	-	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the AdvanceGAD/WPS Training	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		140,000.00	140,000.00	-	
50202010-02	Procurement of meals relative to the Conduct of National Women's Month Celebration Kick off	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		200,000.00	200,000.00	-	
50202010-02	Procurement of meals relative to the Conduct Culminating Activity of National Women's Month Celebration	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		200,000.00	200,000.00	-	
50299020-00	Printing and Publication expenses for the Conduct of National Women's Month Celebration	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		500,000.00	500,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 Mid-Year GAD Assessment and Planning	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		400,000.00	400,000.00	-	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the 2024 Mid-Year GAD Assessment and Planning	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		70,000.00	70,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 Year End GAD Assessment and Planning	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		400,000.00	400,000.00	-	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the 2024 Year End GAD Assessment and Planning	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		70,000.00	70,000.00	-	



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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50202010-02	Lease of venue, meals and accommodation relative to the conduct Support to the Localization of the NAPWPS through Community Engagement	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		1,067,400.00	1,067,400.00	-	
50299030-00	Procurement of meals relative to the Conduct Observance of, and participation in the 2024 18-Day Campaign to End Violence Against Women	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		394,000.00	394,000.00	-	
50299020-00	Printing and Publication expenses for the Conduct Observance of, and participation in the 2024 18-Day Campaign to End Violence Against Women	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		500,000.00	500,000.00	-	
50202010-02	Lease of Venue with Meals and accommodation for the Support to former violent extremists in Marawi, Basilan and Sulu	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		90,790.80	90,790.80	-	
50201010-00	Procurement of Airfare tickets for the Support to former violent extremists in Marawi, Basilan and Sulu	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		32,000.00	32,000.00	-	
50201010-00	Procurement of Supplies for the Marawi, Basilan and Sulu	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		50,000.00	50,000.00	-	
50201010-00	Procurement of Airfare tickets for the Cascading & Local Implementation of NAPYPS with identified CSOs	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		32,000.00	32,000.00	-	
50201010-00	Procurement of Venue with Meals and Accommodation for the Cascading & Local Implementation of NAPYPS with identified CSOs	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		88,560.00	88,560.00	-	
50211030-02	Hiring of Highly Technica Consultants (Individual Contract for the Cascading & Local Implementation of NAPYPS with identified CSOs	SHAPEO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-24	600,000.00	600,000.00	-	
50202010-02	Lease of Venue with Meals and accommodation for the Conduct of Duyog Ramadhan	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		193,360.00	193,360.00	-	
50201010-00	Procurement of Airfare tickets for the Conduct of Duyog Ramadhan	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		32,000.00	32,000.00	-	
50201010-00	Procurement of art kits for children and youth - coloring books, coloring materials, notebooks, pencils for the Conduct of Duyog Ramadhan	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		50,000.00	50,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010-00	Procurement of Airfare tickets for the Conduct of Eid'l Adha Solidarity Activity	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		32,000.00	32,000.00	-	
50201010-00	Procurement of supplies for the Conduct of Eid'l Adha Solidarity Activity	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		50,000.00	50,000.00	-	
50202010-02	Lease of venue with Meals and accommodation for the Conduct of Eid'l Adha Solidarity Activity	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		193,360.00	193,360.00	-	
50299030-00	Procurement of Airfare tickets for the Conduct of Peace Education activities in time for Peace Consciousness Month & Marawi Liberation	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		32,000.00	32,000.00	-	
50201010-00	Procurement of supplies for the Conduct of Peace Education activities in time for Peace Consciousness Month & Marawi Liberation	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		50,000.00	50,000.00	-	
50201010-00	Lease of Venue with Meals and Accommodation for the Conduct of Peace Education activities in time for Peace Consciousness Month & Marawi Liberation	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		193,360.00	193,360.00	-	
50299030-00	Procurement of Airfare tickets for the Support to the Conduct of Peace Research Conference	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		32,000.00	32,000.00	-	
50201010-00	Procurement of supplies for the Conduct of Peace Research Conference	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		50,000.00	50,000.00	-	
50201010-00	Lease of Venue with Meals and Accommodation for the Conduct of Peace Research Conference	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		89,360.00	89,360.00	-	
50299030-00	Procurement of Airfare tickets for the Cascading of Healing & Reconciliation in IP communities	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		32,000.00	32,000.00	-	
50201010-00	Lease of Venue with Meals and Accommodation for the Cascading of Healing & Reconciliation in IP communities	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		258,560.00	258,560.00	-	
50299030-00	Procurement of Airfare tickets for the Conduct of Peace Education activities in time for Mindanao Week of Peace	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		32,000.00	32,000.00	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010-00	Lease of Venue with Meals and Accommodation for the Conduct of Peace Education activities in time for Mindanao Week of Peace	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		89,360.00	89,360.00	-	
50299030-00	Procurement of Airfare tickets for the Conduct of Propagation of Human Fraternity Document: Bishop-Ulama Conference	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		200,000.00	200,000.00	-	
50201010-00	Lease of Motor Vehicle for the Conduct of Propagation of Human Fraternity Document: Bishop-Ulama Conference	SHAPEO	NO	NP-53.9 - Small Value Procurement		N/A		64,000.00	64,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 SHAPEO Mid-Year Assessment and Planning	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		400,000.00	400,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2024 Year End GAD Assessment and Planning	SHAPEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		400,000.00	400,000.00	-	
50209030-00	Procurement of Fuel, Oil and Lubricant for the regular operations of SHAPEO	SHAPEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		60,000.00	60,000.00	-	
	Procurement of Airfare Ticket relative to the Joint GPH-MILF TFDCC Meeting	TFDCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		200,000.00	200,000.00	-	
	Lease of venue with meals and accommodation relative to the Joint GPH-MILF TFDCC Meeting	TFDCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		160,000.00	160,000.00	-	
	Procurement of Airfare Ticket relative to the TFDCC Year-end Planning and Assessment	TFDCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		80,000.00	80,000.00	-	
	Lease of venue with meals and accommodation relative TFDCC Year-end Planning and Assessment	TFDCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		160,000.00	160,000.00	-	
	Procurement of Airfare Ticket relative to the Monitoring and Coordiantion to Support in Program Execution	TFDCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		180,000.00	180,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
	Procurement of Petroleum Fuel relative to the Monitoring and Coordination to Support in Program Execution	TFDCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		120,000.00	120,000.00	-	
	Procurement of Hotel Accommodation relative to the Monitoring and Coordination to Support in Program Execution	TFDCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		60,000.00	60,000.00	-	
50299030-00	Lease of Venue and Meals for the conduct of regular meetings with key national government agency partners and/or BARMM ministries/offices	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		28,840.00	28,840.00	-	
50299030-00	Lease of Venue and Meals for the conduct of meetings/workshops with the GPH-MILF TWG-TJR and/or key principals	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		20,000.00	20,000.00	-	
50299030-00	Lease of Venue and Meals for the conduct of Meetings/Workshops/Fora/Consultation, capacity development and other related activities in support for the establishment of a regional TJR body/mechanism	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		26,000.00	26,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the support to the initiative on Truth/History	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		76,000.00	76,000.00	-	
50299030-00	Lease of Venue Meals for the support to the initiative on Truth/History	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		46,000.00	46,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the support to the initiatives on Justice and Reparation	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		76,000.00	76,000.00	-	
50299030-00	Lease of Venue and Meals for the support to the initiatives on Justice and Reparation	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		46,000.00	46,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the support to the initiative on Land-related Issues	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		76,000.00	76,000.00	-	
50299030-00	Lease of Venue and Meals for the support to the initiative on Land-related Issues	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		46,000.00	46,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the support to the initiative on Guarantees on Non-recurrence	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		37,000.00	37,000.00	-	
50299030-00	Lease of Venue and Meals for the support to the initiative on Guarantees on Non-recurrence	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		29,500.00	29,500.00	-	



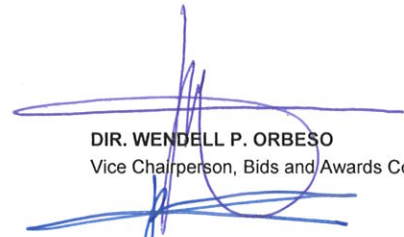
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Total	MOOE	CO	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the conduct of capacity development, trainings and/or orientations on TJR	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		34,000.00	34,000.00	-	
50299030-00	Lease of Venue and Meals for the conduct of capacity development, trainings and/or orientations on TJR	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		36,000.00	36,000.00	-	
50201010-00	Traveling Expenses - Hotel Accommodation and Meals on Travel for the Assessment and Planning Meetings/Workshops	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		70,942.00	70,942.00	-	
50299030-00	Lease of Venue and Meals for the Assessment and Planning Meetings/Workshops	TJRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		53,800.00	53,800.00	-	

Prepared by:

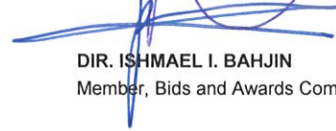
  
LEILANNIE T. DISOMANGCOP  
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Recommending Approval:

  
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Head of the Procuring Entity