

Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)
Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP-NCSE) for FY 2023
As of 30 June 2023 (including First Semester Changes)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Lease of Venue of Accommodation and Meals AHJAG Meeting Relative to Conduct of LEO/ SLEO	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
	Vehicle Rentals AHJAG Meeting Relative to Conduct of LEO/ SLEO	AHJAG	NP-53.9 Small Value Procurement					GoP	24,000.00	24,000.00	-	
	Lease of Venue of Accommodation and Meals for Mid-Year and Year-End Planning and Assessment of GPH and MILF AHJAG	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
	Vehicle rental for Mid-Year and Year-End Planning and Assessment of GPH and MILF AHJAG	AHJAG	NP-53.9 Small Value Procurement					GoP	12,000.00	12,000.00	-	
50299030 00	Lease of Venue of Accommodation and Meals for the Conduct of Information, Education and Communication Mandates of GPH - MILF AHJAG	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Vehicle rental for the Conduct of Information, Education and Communication Mandates of GPH - MILF AHJAG	AHJAG	NP-53.9 Small Value Procurement					GoP	18,000.00	18,000.00	-	
50299030 00	Lease of Venue of Accommodation and Meals Coordinate and Monitor Conduct of Law Enforcement of GPH Forces	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299030 00	Vehicle Rental - Coordinate and Monitor Conduct of Law Enforcement of GPH Forces	AHJAG	NP-53.9 Small Value Procurement					GoP	18,000.00	18,000.00	-	
50299030 00	Meeting Meals - GPH AHJAG MOOE	AHJAG	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
50299030 00	Meeting Meals - MILF AHJAG MOOE	AHJAG	NP-53.9 Small Value Procurement					GoP	240,000.00	240,000.00	-	
	Offie Rental including bodega and space for ATM Machine for FY2023.	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,250,000.00	24,250,000.00	-	
	Security Services for FY2023	AS	Competitive Bidding					GoP	4,500,000.00	4,500,000.00	-	
	Rental of Motor Vehicles for FY2023.	AS	Competitive Bidding					GoP	22,440,000.00	22,440,000.00	-	
50205020-01	Telephone Expenses - Mobile (Postpaid)	AS	Competitive Bidding					GoP	4,805,248.00	4,805,248.00	-	
	Parking Spaces for Motor Vehicles for OPAPRU for the period of 1 February to 30 September 2023	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,500,000.00	1,500,000.00	-	For the rented and owned motor vehicles of OPAPRU
	Procurement of Drinking Water for the OPAPRU	AS	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	For utilization of various offices/units of OPAPRU.
	Procurement and Subscription of Telephone Services	AS	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	-	Appendix 21 of the IRR of R.A. 9184
	Internet Subscription for FY2023.	AS	Competitive Bidding					GoP	400,000.00	400,000.00	-	Appendix 21 of the IRR of R.A. 9184
-	Repair of the OPAPRU motor vehicle with plate number SJG 238	AS	NP-53.9 Small Value Procurement	N/A	N/A			GoP	336,615.00	336,615.00	-	
-	Renovation of the new office of the Edir for Plans and Programs	AS	NP-53.9 Small Value Procurement					GoP	287,700.00	287,700.00	-	
-	Lease of real property and venue for the mid-year assessment and planning of the Administrative Service.	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	500,000.00	500,000.00	-	

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-	Retailing with supply of necessary materials at the 4th floor OPAPRU (Ruby Side)	AS	NP-53.9 Small Value Procurement					GoP	837,900.00	837,900.00	-	
-	Procurement, supply and delivery of 36 pcs of canon 325 cartridges	AS	Shopping					GoP	150,480.00	150,480.00	-	
-	Procurement of petroleum, oil and lubricant products.	AS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	7,458,524.24	7,458,524.24	-	
-	Supply and installation of modular workstation and dismantling of partitions at the 4th floor (OPAPRU).	AS	NP-53.9 Small Value Procurement					GoP	707,600.00	707,600.00	-	
-	Procurement, supply, and delivery of 24 units of office chairs for FMS.	AS	NP-53.9 Small Value Procurement					GoP	156,000.00	156,000.00	-	
-	Procurement, Supply, Delivery of Canon Printer Cartridges.	AS	NP-53.9 Small Value Procurement					GoP	81,510.00	81,510.00	-	
-	Repair with supply of necessary materials of the OPAPRU motor vehicle with plate number ZPC 754	AS	NP-53.9 Small Value Procurement					GoP	280,545.00	280,545.00	-	
-	Procurement, Supply, and Delivery of Canon Toners (Multi-Functional Printer, Scanner, Copier).	AS	Direct Contracting					GoP	628,120.00	628,120.00	-	
-	Lease of Office Space for the OPAPRU Central Office for the 4th Quarter of FY 2023	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	490,709.64	490,709.64	-	
-	Lease of Real Property as Parking Spaces for 29 slots for the 4th quarter of FY 2023	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	204,000.00	204,000.00	-	
-	Renovation of the flooring at the 5th floor (retiling) - Emerald Side	AS	NP-53.9 Small Value Procurement					GoP	628,034.78	628,034.78	-	
-	Lease of Real Property as Additional Parking Spaces for Motor Vehicles of the Office of the Presidential Adviser Peace, Reconciliation and Unity (OPAPRU) for the period of 01 March 2023 to 31 December 2023	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	690,000.00	690,000.00	-	
-	Fabrication of filing cabinets with supply of materials for the FMS.	AS	NP-53.9 Small Value Procurement					GoP	399,600.00	399,600.00	-	
-	Internet subscription (for primary and secondary internet) of the OPAPRU for the period of 1 March 2023 to 31 December 2023 (Renewal)	AS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,951,824.00	1,951,824.00	-	
-	Firewall subscription (renewal).	AS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	155,037.27	155,037.27	-	
-	Software Subscription Microsoft Exchange, Office 365	AS-ICTD	Agency-to- Agency	N/A	N/A			GoP	1,194,121.45	1,194,121.45	-	
-	Software Subscription ZOOM Business Plan	AS-ICTD	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
-	Consultancy Services	AS-ICTD	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,073,156.00	2,073,156.00	-	
-	Web Hosting Subscription	AS-ICTD	Shopping					GoP	49,000.00	49,000.00	-	
-	SSL and Malcare Subscription	AS-ICTD	Shopping					GoP	28,000.00	28,000.00	-	
-	Procurement of Unified Threat Management (UTM) System License Subscription	AS-ICTD	NP-53.9 Small Value Procurement					GoP	520,000.00	520,000.00	-	
-	Dual Channel Wireless Microphones for PICC and Kapayapaan Conference Rooms	AS-ICTD	Shopping					GoP	170,000.00	170,000.00	-	
-	CSPP Training Workshop for Govt Info Officers - Meals and Venue	CPAS	Competitive Bidding	N/A	N/A			GoP	260,000.00	260,000.00	-	
-	CSPP Training Workshop for Govt Info Officers-transportation	CPAS	Competitive Bidding					GoP	144,000.00	144,000.00	-	

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	'CSPP Training Workshop for Govt Info Officers - Hotel Accommodation	CPAS	Competitive Bidding	N/A	N/A			GoP	118,500.00	118,500.00	-	
	Procurement of highly technical facilitator for the CSPP Training Workshop for Gov't Info Officers	CPAS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	180,000.00	180,000.00	-	
	'ThanksGiving for Media - Meals and Venue	CPAS	Competitive Bidding	N/A	N/A			GoP	71,000.00	71,000.00	-	
	Highly Technical Consultant	CPAS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,708,652.00	2,708,652.00	-	
-	Lease of Venue with meals and accommodation for the Midyear Planning and Assessment	CPAS	Competitive Bidding	N/A	N/A			GoP	135,000.00	135,000.00	-	
-	Procurement of Plane Ticket	CPAS	NP 53.14 -Direct Retail Purchase	N/A	N/A			GoP	65,000.00	65,000.00	-	
-	Lease of Venue with meals and accommodation for the Year End Planning Assesment	CPAS	Competitive Bidding	N/A	N/A			GoP	120,000.00	120,000.00	-	
-	Procurement of Tokens	CPAS	Competitive Bidding					GoP	20,000.00	20,000.00	-	
-	Procurement of Plane Ticket	CPAS	NP 53.14 -Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
-	Lease of Venue with meals and accommodation for the CSPP Trainings-Workshops	CPAS	Competitive Bidding	N/A	N/A			GoP	85,000.00	85,000.00	-	
-	Procurement of Airfare for the CSPP Trainings-Workshops	CPAS	NP 53.14 -Direct Retail Purchase	N/A	N/A			GoP	90,000.00	90,000.00	-	
-	Procurement of CSPP Training Materials and Publication for the CSPP Workshop (Printing of Books)	CPAS	Competitive Bidding					GoP	50,000.00	50,000.00	-	
-	Procurement of CSPP Training Tokens for the CSPP Workshop (Tokens)	CPAS	Competitive Bidding					GoP	25,000.00	25,000.00	-	
-	Lease of Venue with meals and accommodation for the Thanksgiving for Media	CPAS	Competitive Bidding	N/A	N/A			GoP	60,000.00	60,000.00	-	
-	Procurement of Airfare for the Thanksgiving for Media	CPAS	NP 53.14 -Direct Retail Purchase	N/A	N/A			GoP	40,000.00	40,000.00	-	
-	Procurement of various IEC materials relative to PGS Comms Plan	CPAS	Competitive Bidding					GoP	200,000.00	200,000.00	-	
-	Procurement of Plane Ticket for the Coverage for OPAPRU Activities	CPAS	NP 53.14 -Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00	-	
-	Lease of venue with meals and accommodation for the coverage for OPAPRU Activities	CPAS	Competitive Bidding	N/A	N/A			GoP	50,000.00	50,000.00	-	
-	Procurement of Press Reader Subscription 12 months	CPAS	Competitive Bidding					GoP	19,800.00	19,800.00	-	
-	Procurement of Adobe Subscription 12 months	CPAS	Competitive Bidding					GoP	94,000.00	94,000.00	-	
-	Procurement of Various Semi Expendable Properties	CPAS	Competitive Bidding					GoP	150,000.00	150,000.00	-	
-	Procurement of Airfare for the Mid-Year Planning and Assessment	CPAS	NP 53.14 -Direct Retail Purchase	N/A	N/A			GoP	70,000.00	70,000.00	-	
-	Lease of Venue with meals and accommodation for the Midyear Planning and Assessment (Room Accom, Function with Meals)	CPAS	Competitive Bidding	N/A	N/A			GoP	20,000.00	20,000.00	-	
-	Procurement of Tokens (Jacket) for the Mid-Year Planning and Assessment	CPAS	Competitive Bidding					GoP	30,000.00	30,000.00	-	
-	Procurement of Vehicle Rental for the Mid-Year Planning and Assessment	CPAS	Competitive Bidding					GoP	30,000.00	30,000.00	-	

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-	Procurement of Plane Ticket for the Year-End Planning Assessment	CPAS	NP 53.14 -Direct Retail Purchase	N/A	N/A			GoP	70,000.00	70,000.00	-	
-	Lease of Venue with meals and accommodation for the Year-End Planning and Assessment (Room Accom, Function with Meals)	CPAS	Competitive Bidding	N/A	N/A			GoP	20,000.00	20,000.00	-	
-	Procurement of Tokens for the Year-end Planning and Assessment	CPAS	Competitive Bidding					GoP	30,000.00	30,000.00	-	
-	Procurement of Vehicle Rental for the Year-End Planning and Assessment	CPAS	Competitive Bidding					GoP	30,000.00	30,000.00	-	
-	Lease of Venue with meals and accommodation for the CSPP Trainings-Workshops (Function Room with Meals)	CPAS	Competitive Bidding	N/A	N/A			GoP	225,000.00	225,000.00	-	
-	Procurement of Airfare for the CSPP Trainings-Workshops CSPP Training Workshop for Govt Info Officers	CPAS	NP 53.14 -Direct Retail Purchase	N/A	N/A			GoP	192,000.00	192,000.00	-	
-	Procurement of accommodation	CPAS	Competitive Bidding	N/A	N/A			GoP	118,500.00	118,500.00	-	
-	Procurement of Vehicle Rental CSPP Training Workshop for Govt Info Officers	CPAS	Competitive Bidding					GoP	35,000.00	35,000.00	-	
-	Procurement of CSPP Training Materials and Publication for the CSPP Workshop (Printing of Books)	CPAS	Competitive Bidding					GoP	122,000.00	122,000.00	-	
-	Procurement of CSPP Training Tokens for the CSPP Workshop (Tokens)	CPAS	Competitive Bidding					GoP	50,000.00	50,000.00	-	
-	Procurement of Highly Technical Facilitator for CSPP Workshop	CPAS						GoP	180,000.00	180,000.00	-	
-	Procurement of various IEC materials for CSPP Workshop	CPAS	Competitive Bidding					GoP	17,000.00	17,000.00	-	
-	Procurement of various collaterals for communication support for celebration of Peace Month 2023	CPAS & AS	Competitive Bidding					GoP	800,000.00	800,000.00	-	
-	Subscription of Advertising, Promotional and Marketing Expense (Facebook Boosting)	CPAS	Competitive Bidding					GoP	34,191.88	34,191.88	-	
-	Procurement of Tokens for the Media Briefings	CPAS	Competitive Bidding					GoP	40,000.00	40,000.00	-	
-	Lease of Venue with meals (Function Room with Meals) for the Media Briefings	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	40,000.00	40,000.00	-	
-	Lease of Venue with meals and accommodation for the Thanksgiving for Media	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	75,000.00	75,000.00	-	
-	Procurement of Tokens for the Thanksgiving for Media	CPAS	Competitive Bidding					GoP	75,000.00	75,000.00	-	
-	Procurement of Subscriptions for the Dropbox	CPAS	Competitive Bidding					GoP	25,215.00	25,215.00	-	
-	Procurement of Subscriptions for the Epidemic Subscription	CPAS	Competitive Bidding					GoP	15,000.00	15,000.00	-	
-	Procurement of Subscriptions for the Freepik Subscription	CPAS	Competitive Bidding					GoP	6,500.00	6,500.00	-	
-	Procurement of Subscriptions for the Zoom Subscription	CPAS	Competitive Bidding					GoP	8,500.00	8,500.00	-	
-	Subscription of seven (7) official mobile line for the Communications and Public Affairs Services	CPAS	Competitive Bidding					GoP	100,800.00	100,800.00	-	
50202010 00	Capacity building and training development of Finance Department Personnel - Traveling Expenses - Local (Airfare)	Finance	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	84,000.00	84,000.00	-	

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50202010 00	Conduct Finance Department's Planning and Assessment Workshop - 'Mid-Year Planning and Assessment Workshop Training Expenses (Hotel accommodation)	Finance	Competitive Bidding	N/A	N/A			GoP	175,000.00	175,000.00	-	
50202010 00	Year-End Planning and Assessment Workshop Training Expenses (Hotel accommodation)	Finance	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	245,716.00	245,716.00	-	
50299030-00	Mental Health and Physical Well-Being for Employees - Meals/Catering Services	HRMS	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	
50211990-00	'Mental Health and Physical Well-Being for Employees Professional/Training Fees	HRMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	95,000.00	95,000.00	-	
50299030-00	'Conduct of Sports Peace/Teambuilding for Employees Meals	HRMS	NP-53.9 Small Value Procurement					GoP	550,000.00	550,000.00	-	
50299030-00	Conduct of Sports Peace/Teambuilding for Employees Representation (Lease of venue and token)	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	
50299030-00	QMS-ISO Related Activities - Meals	HRMS	NP-53.9 Small Value Procurement					GoP	150,000.00	150,000.00	-	
50299030-00	QMS-ISO Related Activities - Representation (Lease of venue and token)	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50299030-00	Training for OPAPRU Personnel - Meals	HRMS	NP-53.9 Small Value Procurement					GoP	235,000.00	235,000.00	-	
50211990-00	Training for OPAPRU Personnel - Professional/Training Fees	HRMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	220,838.37	220,838.37	-	
50299079-00	Compensation and Benefits - Renewal of HRIS Subscription	HRMS	Competitive Bidding					GoP	500,000.00	500,000.00	-	
50299030-00	Employees Week - Meals	HRMS	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
5029903-00	HRMS Planning and Assessment - Meals and Lease of Venue	HRMS	Competitive Bidding	N/A	N/A			GoP	440,000.00	440,000.00	-	
	Lease of venue with meals and accommodation for the Conduct of the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) Peace Orientation Training for New Employees of 22-24 January 2023	HRMS	Competitive Bidding					GoP	356,000.00	356,000.00	-	For the deepening of the knowledge of the newly hired OPAPRU personnel.
50299030 00	Lease of venue with accommodation with meals for the conduct of compensation and benefits related activities	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	620,736.00	620,736.00	-	
50201010 00	Procurement of Air Fare For the Conduct of Compensation and benefits related activities	HRMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299030 00	Lease of venue with accommodation with meals for the conduct of Performance Management related activities	HRMS	NP-53.9 Small Value Procurement					GoP	57,500.00	57,500.00	-	
50299030 00	Lease of venue and and Meals for conduct of Peace Orientation training for the newly-hired Personnel	HRMS	Competitive Bidding	N/A	N/A			GoP	370,000.00	370,000.00	-	
50299030 00	Procurement of Accommodation, venue and meals for conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NP-53.9 Small Value Procurement					GoP	670,000.00	670,000.00	-	

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50203010-02	Procurement of office supplies to one (1) procurement project for the conduct of OPAPRU Sport Peace (Central and Field Office)	HRMS	NP-53.9 Small Value Procurement					GoP	84,080.14	84,080.14	-	
50299030 00	Procurement of tokens for the conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50299030 00	Procurement of Meals and Accommodation for the Conduct of 30th OPAPRU Anniversary Awarding Ceremonies	HRMS	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	
50201010 00	Procurement of Airfare Tickets for the Conduct of 30th OPAPRU Anniversary Awarding Ceremonies	HRMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	50,000.00	50,000.00	-	
50201010 00	Lease of Venue and Meals for the Conduct of the International Development Partners' Forum 2023	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
-	Procurement of Collaterals for the Conduct of the International Development Partners' Forum 2023	ICPS	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
50201010 00	Lease of Venue, Accommodation and Meals for the Conduct of the Mid-Year Assessment and Planning of ICPO	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50201010 00	Lease of Venue for the Conduct of Year-end Assessment and Planning of ICPO	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50299070-01	ICT Software Subscription	ICPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	35,000.00	35,000.00	-	
50299020-00	Production of knowledge products of the experience and best practices in the implementation of PPAs	ICPS	Competitive Bidding					GoP	290,000.00	290,000.00	-	
50201010 00	Lease of Venue for the Capacity-building trainings and workshops for OPAPRU personnel on international engagements	ICPS	Competitive Bidding					GoP	100,000.00	100,000.00	-	
50201010 00	Local Travel Expenses for the Site monitoring of programs, projects and activities of international partners	ICPS	Competitive Bidding					GoP	720,000.00	720,000.00	-	
	Procurement of Plane Tickets for the Participation of OPAPRU in the 3rd PH-EU Joint Committee Meeting (JMC) on 30 June 2023 in Brussels, Belgium	ICPS	Competitive Bidding					GoP	250,000.00	250,000.00	-	
50299050 01	Rent/Lease Expenses - Building and Structure	IDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,960,000.00	1,960,000.00	-	
	Hiring of LtGen. Rey C. Ardo (Ret) as Highly Technical Consultant for the Independent Decommissioning Body for the period January 1, 2023 to June 30, 2023	IDB	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	540,000.00	540,000.00	-	Consultant for the Independent Decommissioning Body
50201010 00	Hotel Accommodation of staff during the Localization Engagement	IDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50203090 00	Fuel for the vehicle during Localization Engagement	IDB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	48,000.00	48,000.00	-	
50202010 00	Procurement of Meals for the participants during Mid Year Assessment	IDB	Competitive Bidding					GoP	300,000.00	300,000.00	-	
50201010 00	Hotel Accommodation of participants during Mid Year Assessment	IDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	

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50203010 02	Procurement of Office Supplies and Materials for the Mid Year Assessment	IDB	Competitive Bidding					GoP	30,000.00	30,000.00	-	
50299050 04	Rental of Equipment for Mid Year Assessment	IDB	Competitive Bidding					GoP	20,000.00	20,000.00	-	
50203090 00	Fuel for the vehicle during Mid Year Assessment	IDB						GoP	30,000.00	30,000.00	-	
50299030 00	Procurement of Meals for the IDB Board Members and Staff during the IDB Board Visit and/or Stakeholders Consultation	IDB	Competitive Bidding					GoP	350,000.00	350,000.00	-	
50201010 00	Hotel Accomodation of IDB Board Members and Staff during the IDB Board Visit and/or Stakeholders Consultation	IDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	558,000.00	558,000.00	-	
50201010 00	Procurement of Airfare Ticket for the IDB Board Members during the IDB Board Visit and/or Stakeholders Consultation	IDB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	140,000.00	140,000.00	-	
50203010 02	Procurement of Office Supplies and Materials during the IDB Board Visit and/or Stakeholders Consultation	IDB	Competitive Bidding					GoP	40,000.00	40,000.00	-	
50202010 00	Function/Venue Rental for Board Meeting	IDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050 03	Vehicle Rental for the IDB Board Visit and/or Stakeholders Consultation	IDB	Competitive Bidding					GoP	98,000.00	98,000.00	-	
50203090 00	Fuel for the vehicle during the IDB Board Visit and/or Stakeholders Consultation	IDB	Competitive Bidding					GoP	84,000.00	84,000.00	-	
50299030 00	Procurement of Meals for the Guests during the Public Launching/Ceremonial Activity on July 2023	IDB	Competitive Bidding					GoP	180,000.00	180,000.00	-	
50299030 00	Procurement of Meals for the Combatants during the Public Launching/Ceremonial Activity on July 2023	IDB	Competitive Bidding					GoP	100,000.00	100,000.00	-	
50213080 01	Procurement of Constructions Supplies and Materials for the Repair and Maintenance of APA on July 2023	IDB	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50203990 00	Procurement of Other Supplies and Materials during the Public Launching/Ceremonial Activity on July 2023	IDB	Competitive Bidding					GoP	150,000.00	150,000.00	-	
50211030 02	Decoration During the Public Launching/Ceremonial Activity on July 2023	IDB	Competitive Bidding					GoP	300,000.00	300,000.00	-	
50299050 04	Rental of Equipment during the Public Launching/Ceremonial on July 2023	IDB	Competitive Bidding					GoP	300,000.00	300,000.00	-	
50299030 00	Procurement of Meals of Staff for the conduct of Verification and Decommissioning on July 03-15, 2023	IDB	Competitive Bidding					GoP	7,500,000.00	7,500,000.00	-	
50299030 00	Procurement of Meals of Combatants for the conduct of Verification and Decommissioning on July 10-15, 2023	IDB	Competitive Bidding					GoP	1,500,000.00	1,500,000.00	-	
50203010 02	Procurement of Office Supplies and Materials during the Verification and Decommissioning of MILF Combatants and Weapons	IDB	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50213080 01	Procurement of Constructions Supplies and Materials for the Repair and Maintenance of APA	IDB	Competitive Bidding					GoP	300,000.00	300,000.00	-	
50299050 03	Rental of Vehicles during the Verification and Decommissioning of MILF Combatants and Weapons	IDB	Competitive Bidding					GoP	87,500.00	87,500.00	-	

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50204010 00	Procurement of Water Supply during Decommissioning at APA	IDB	Competitive Bidding					GoP	45,500.00	45,500.00	-	
50203090 00	Fuel for the vehicle during the Verification and Decommissioning of MILF Combatants and Weapons	IDB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	525,000.00	525,000.00	-	
-	Lease of venue with meals and accommodation for the Farewell and Welcoming of Contingents Meals	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	70,000.00	70,000.00	-	
50203090 00	Regular activities of the IMT for Petroleum Oil and Lubricants (POL)	IMT (HQ)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299030 00	Regular activities of the IMT Meals	IMT (HQ)	NP-53.9 Small Value Procurement					GoP	189,966.00	189,966.00	-	
50204010 00	Procurement of Water for the IMT Head Quarter	IMT (HQ)	Direct Contracting					GoP	300,000.00	300,000.00	-	
50204020 00	Procurement of Electricity for the IMT Head Quarter	IMT (HQ)	Direct Contracting					GoP	540,000.00	540,000.00	-	
50205030 00	Internet Subscription for the IMT Head Quarter	IMT (HQ)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	72,000.00	72,000.00	-	
50299050-01	House Rental for the IMT Headquarters in Cotabato City from February to December FY 2023	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,020,000.00	1,020,000.00	-	For the IMT contingents as quarters during the duration of their assignments in the Philippines.
50203090 00	Regular activities of the IMT for Petroleum Oil and Lubricants (POL)	IMT (TS1)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
-	Regular activities of the IMT Meals	IMT (TS1)	NP-53.9 Small Value Procurement					GoP	240,000.00	240,000.00	-	
-	Procurement of Water for the IMT Team Site 1	IMT (TS1)	Direct Contracting					GoP	300,000.00	300,000.00	-	
50203080-00	Procurement of Electricity for the IMT Team Site 1	IMT (TS1)	Direct Contracting					GoP	480,066.00	480,066.00	-	
50299030 00	Internet Subscription for the IMT Team Site 1	IMT (TS1)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	72,000.00	72,000.00	-	
50213080-01	House Rental for IMT Team Site 1 in Cotabato City from February - December 2023	IMT (TS1)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,320,000.00	1,320,000.00	-	For the IMT contingents as quarters during the duration of their assignments in the Philippines.
50203080-00	Lease of equipment/property rental (IDB)	IMT (TS2)	Competitive Bidding					GoP	4,000,000.00	4,000,000.00	-	
50299020-00	Printing and Delivery of the State of the Philippine Peace, Reconciliation and Unity Report (SOPPRU) Report 2022	KMPIS	Competitive Bidding					GoP	300,000.00	300,000.00	-	
50202010 02	Procurement of Lease of Venue with hotel and accommodation and venue for the conduct of 3rd OPAPRU peace research conference	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50201010 00	Procurement of Airfare roudtrip for the 3rd OPAPRU Peace Research Conference	KMPIS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010 02	Procurement of collaterals for the 3rd OPAPRU peace research conference	KMPIS	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50299020 00	Procurement of printing for the OPAPRU Best Practices Playbook	KMPIS	NP-53.9 Small Value Procurement					GoP	70,114.00	70,114.00	-	
-	Procurement of Airfare roundtrip for the Second National Peace Education Summit	KMPIS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,154,000.00	1,154,000.00	-	

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-	Procurement of Lease of Venue with Hotel Accommodation and venue for the Second National Peace Education Summit	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,983,750.00	1,983,750.00	-	
-	Procurement of Collateralls for the Second National Peace Education Summit	KMPIS	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
-	Hiring of Highly Technical for ICT Consultancy Service for the OPAPRU stakeholders capacitated on Peacebuilding	KMPIS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	500,000.00	500,000.00	-	
-	Hiring of Highly Technical ICT Consultant for the Establish OPAPRU Knowledge Management System	KMPIS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	500,000.00	500,000.00	-	
-	Institute for Solidarity in Asia Consultancy Fee (12% VAT included)	KMPIS	Direct Contracting	N/A	N/A			GoP	545,440.00	545,440.00	-	
-	Procurement of Catering Services for the Completion of PGS Proficiency Stage	KMPIS	NP-53.9 Small Value Procurement					GoP	51,925.00	51,925.00	-	
-	Production of Gawad Kapayapaan 2023 Trophies	KMPIS/AS	Competitive Bidding					GoP	120,000.00	120,000.00	-	
-	Lease of venue, meals and accommodation relative to the conduct of 2nd National Peace Education Summit	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,391,700.00	1,391,700.00	-	
-	Complete Zoom Package (Professional Service) for the Second National Peace Education Summit	KMPIS	Competitive Bidding					GoP	100,000.00	100,000.00	-	
-	Printing and publication expenses- Summit Kits	KMPIS	Competitive Bidding					GoP	76,000.00	76,000.00	-	
-	ICT Consultancy Service for the OPAPRU stakeholders capacitated on Peacebuilding	KMPIS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	300,000.00	300,000.00	-	
-	Event Video and Photography with Video Highlight Service for the Conduct of 3rd Peace Research Conference	KMPIS	Competitive Bidding					GoP	90,000.00	90,000.00	-	
-	Printing Expenses – Research Programme Booklet and Conference Kits for the Conduct of 3rd Peace Research Conference	KMPIS	Competitive Bidding					GoP	240,000.00	240,000.00	-	
-	Lease of Venue, Meals and Accommodation relative to the conduct of Basic CSPP Training for OPAPRU Personnel	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	248,900.00	248,900.00	-	
-	Lease of Venue, Meals and Accommodation relative to the conduct of Advance CSPP Training for OPAPRU Personnel	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	248,900.00	248,900.00	-	
-	ICT Consultancy Service for the Establish OPAPRU Knowledge Management System	KMPIS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	300,000.00	300,000.00	-	
-	Lease of Venue, Meals and Accommodation for PGS-related interventions	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	654,340.00	654,340.00	-	
-	Printing and Publication of OPAPRU Monthly Newsletter	KMPIS	Competitive Bidding					GoP	146,250.00	146,250.00	-	
50101020-00	Other Professional Services - Consultancy Services	LCT-FISU (AMU - EM)	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
50299050-01	Lease of Real Property (Office Space Rental) for the AMU Eastern Mindanao	LCT-FISU (AMU - EM)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	240,000.00	240,000.00	-	
50205030-00	Internet Subscription for AMU - Eastern Mindanao	LCT-FISU (AMU - EM)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50213060-01	Repair and Maintenance (Motor Vehicle) for the AMU - Eastern Mindanao	LCT-FISU (AMU - EM)	NP-53.9 Small Value Procurement					GoP	72,000.00	72,000.00	-	
50203090-00	Procurement of Fuel, Oil and Lubricants for the AMU Eastern Mindanao	LCT-FISU (AMU - EM)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	144,000.00	144,000.00	-	

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50204020-00	Procurement of Electricity Services for the AMU - Eastern Mindanao	LCT-FISU (AMU - EM)	Competitive Bidding					GoP	57,593.28	57,593.28	-	
	Promotion and protection of the welfare of the vulnerable groups and communities in conflict settings 'Support to SHAPED Activities/Programs 'Representation (Collaterals)	LCT-FISU (AMU - EV)	NP-53.9 Small Value Procurement					GoP	93,804.00	93,804.00	-	
	Internet Subscription for AMU - EV for AMU - Eastern Mindanao	LCT-FISU (AMU - EV)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	25,200.00	25,200.00	-	
	Representation Expense Emergency Meeting	LCT-FISU (AMU - EV)	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Operations Rents Motor vehicle (support to the activities)	LCT-FISU (AMU - NL)	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Procurement of Semi-expendables Equipments (ITC) and office Furnitures & Fixtures for AMU - Northern Luzon.	LCT-FISU (AMU - NL)	Shopping					GoP	104,598.00	104,598.00	-	
	Internet Subscription (Landline with internet) for the AMU - North Luzon	LCT-FISU (AMU - NL)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Travel Expenses - Local	LCT-FISU (AMU - NM)	Competitive Bidding					GoP	260,000.00	260,000.00	-	
	Procurement of Fuel Oil & Lubricants for AMU Northern Mindanao	LCT-FISU (AMU - NM)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,000.00	96,000.00	-	
	Procurement of Electricity Services for the AMU - Northern Mindanao	LCT-FISU (AMU - NM)	Competitive Bidding					GoP	96,000.00	96,000.00	-	
	Landline/Internet for the AMU - Northern Mindanao	LCT-FISU (AMU - NM)	Competitive Bidding					GoP	20,700.00	20,700.00	-	
	Procurement of Cable Services for the AMU - Northern Mindanao	LCT-FISU (AMU - NM)	Competitive Bidding					GoP	18,000.00	18,000.00	-	
	Repair-land transport for the AMU - Northern Mindanao	LCT-FISU (AMU - NM)	NP-53.9 Small Value Procurement					GoP	110,677.91	110,677.91	-	
	Lease of Office Rental for AMU Northern Mindanao	LCT-FISU (AMU - NM)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00	-	
	MAA barangay in Marawi City capacitated on Alternative Dispute Resolution (ADR) Meals and Accommodation	LCT-FISU (AMU - NM)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	430,000.00	430,000.00	-	
	CSPP Training for MLGUs Lebak & Kalamansig: Meals- Php40,000, Covid essentials-10,000 & Supplies-Php10,000	LCT-FISU (AMU - SCM)	NP-53.9 Small Value Procurement					GoP	220,000.00	220,000.00	-	
	AMOSCM Area based-planning	LCT-FISU (AMU - SCM)	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	PEACE month celebration in AMU - South Central Mindanao	LCT-FISU (AMU - SCM)	Competitive Bidding					GoP	40,000.00	40,000.00	-	
50299050-03	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol 'Rent/Lease Expenses - Motor Vehicles	LCT-FISU (AMU - SL)	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
50202010-02	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol 'Training Expenses, Workshop (Meals), Lecturer	LCT-FISU (AMU - SL)	Competitive Bidding					GoP	156,200.00	156,200.00	-	

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50203090-00	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol 'Fuel, Oil and Lubricants Expenses	LCT-FISU (AMU - SL)	Competitive Bidding					GoP	40,000.00	40,000.00	-	
50299030-00	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol 'Representation Expenses	LCT-FISU (AMU - SL)	NP-53.9 Small Value Procurement					GoP	112,500.00	112,500.00	-	
0	Procurement of Petroluem, Oil and Lubricant (POL) for the Regions I, II, III, IV-A&B, VI, VII, VIII, IX, X, XI, XII, CAR and CARAGA in connection with the attendance/participation of AMU Heads, regional Adviser, Peace and Security (RAPS) to the Regular Meetings of the Regional Mechanisms/Bodies as the Regional Development Council (RDC), Regional Peace and Order Council (RPOC) and Regional Task Force on ELCAC (RTF-ELCAC) FY 2023	LCT-FISU	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,792,000.00	1,792,000.00	-	
0	Lease of Motor Vehicle in connection with the attendance/participation of AMU Heads, regional Adviser, Peace and Security (RAPS) to the Regular Meetings of the Regional Mechanisms/Bodies as the Regional Development Council (RDC), Regional Peace and Order Council (RPOC) and Regional Task Force on ELCAC (RTF-ELCAC) FY 2023 in Regions I, III, VIII, IX, X, XI, XII and CAR	LCT-FISU	Competitive Bidding					GoP	1,024,000.00	1,024,000.00	-	
	Lease of 8-units Motor Vehicles to Support the Implementation of Transformation Programs under Local Conflict Transformation - Field Implementation Support Unit and RCCO Field Offices for period of 1 March 2023 to 31 December 2023	LCT-FISU	Competitive Bidding					GoP	6,800,000.00	6,800,000.00	-	For the daily operations of the field implementing units and RCCO.
50203210 02	Procurement of Office Equipment and ICT Equipment for the LCT – Field Implementation Support Unit	LCT-FISU	Competitive Bidding					GoP	510,600.00	510,600.00	-	
50203010 02	Procurement of Office Supplies for the official use of LCT – Field Implementation Support Unit	LCT-FISU	Competitive Bidding					GoP	376,010.00	376,010.00	-	
50299050 03	Procurement of Lease for Eight (8) Motor Vehicle to Support the Implementation of Transformation Program, for the official use of LCT – Field Implementation Support Unit and RCCO Field Office	LCT-FISU	Competitive Bidding					GoP	6,800,000.00	6,800,000.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricant for the Transformation Program for LCT-FISU	LCT-FISU	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	160,000.00	160,000.00	-	
50299050 01	Procurement of Lease for Office Rentals for AMUs	LCT-FISU	Competitive Bidding					GoP	1,200,000.00	1,200,000.00	-	
	Procurement of semi-expendable Properties for CPAS and LCTPS	LCTPS/ CPAS/AS	Competitive Bidding					GoP	1,648,400.00	1,648,400.00	-	
	Hotel Accommodation and Meals and Venue for the Mid-year and Year-end Assessment Planning	LLS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	170,000.00	170,000.00	-	
	Meals re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	

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	Rent/Lease of Vehicle re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Deepening Sessions and Writeshop for LPE Action Planning	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,600,000.00	1,600,000.00	-	
	Rent/Lease of Vehicle re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Airfare re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	320,000.00	320,000.00	-	
	Accommodation re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	460,000.00	460,000.00	-	
	Airfare re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Representation Expenses re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Rent/Lease of Vehicle re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	
	Airfare re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Accommodation re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	
	Representation Expenses re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Immediate Assistance (Food and COVID Kits) re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 Small Value Procurement					GoP	118,000.00	118,000.00	-	
	Fuel, Oil and Lubricants Expenses re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 Small Value Procurement					GoP	400,000.00	400,000.00	-	
	Airfare for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgys towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Representation Expenses (Meals) for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgys towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	

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	Lease of Vehicle for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgy's towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Airfare for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Accommodations for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	71,775.00	71,775.00	-	
	Representation Expenses (Meals) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.9 Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Immediate Assistance (Rice) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	750,000.00	750,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
	Highly Technical Consultant for LPE Implementation	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	960,000.00	960,000.00	-	
	Meals and/or Venue with Accommodations for the Quarterly RTF Meetings	LPEO	NP-53.9 Small Value Procurement					GoP	400,000.00	400,000.00	-	
	Representation Expenses (Meals) for the Regular RTF-TWG Meetings	LPEO	NP-53.9 Small Value Procurement					GoP	275,000.00	275,000.00	-	
	Representation Expenses (Meals) for the Support to 6 Clusters' Activities	LPEO	NP-53.9 Small Value Procurement					GoP	550,000.00	550,000.00	-	
	Agency Tokens for the Support to 6 Clusters' Activities	LPEO	NP-53.9 Small Value Procurement					GoP	385,000.00	385,000.00	-	
	Lease of Vehicle for the Support to 6 Clusters' Activities	LPEO	NP-53.9 Small Value Procurement					GoP	220,000.00	220,000.00	-	
	Representation Expense (Meals & Venue) for the StratCom for LPE towards Transformation	LPEO	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
	Printing for the StratCom for LPE towards Transformation	LPEO	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Airfare for the Monitoring and Evaluation	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	240,000.00	240,000.00	-	
	Accommodation for the Monitoring and Evaluation	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
	Meals Activity Proper for the Monitoring and Evaluation	LPEO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) for the Monitoring and Evaluation	LPEO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	

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	Accommodations and Meals for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
	Airfare for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50211030 02	Hiring of highly technical consultant for the Localized Peace Engagment (LPE) and Transformation Program Work for Regions 6 and 9 for period of January 1, 2023 to June 30, 2023 - Mgen. Rene Glen O. Paje (Ret)	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	Charge to the Congress introduced fund of LPEO for the consultant to TP program in Region 6 and 9
50211030 02	Hiring of highly technical consultant for the Localized Peace Engagment (LPE) and Transformation Program Work for Regions 3 for period of January 1, 2023 to June 30, 2023 - BGen. Abraham Claro Casis (Ret)	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	Charge to the Congress introduced fund of LPEO for the consultant to TP program in Region 3
50211030 02	Hiring of highly technical consultant for the Localized Peace Engagment (LPE) and Transformation Program Work for Regions 8, 10, and 11 for period of January 1, 2023 to June 30, 2023 - Mgen. Edgardo Y. De Leon (Ret)	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	Charge to the Congress introduced fund of LPEO for the consultant to TP program in R8,10 and 11.
50211030-02	Hiring of highly technical consultants (7 Consultants)	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	4,200,000.00	4,200,000.00	-	
50201010-00	Lease of venue, accommodation and meals for the Coordination meetings on Transformation Program and Other LPE Programs (Travelling Expenses-Local)	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	550,000.00	550,000.00	-	
50201010-00	Procurement of Airfare tickets for the Coordination meetings on Transformation Program and Other LPE Programs	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	330,000.00	330,000.00	-	
50299030-00	Representation Expenses	LPEO	Competitive Bidding					GoP	275,000.00	275,000.00	-	
50203080-00	Procurement of Medical, Dental and Laboratory Supplier Expenses for the Coordination meetings on Transformation Program and Other LPE Programs	LPEO	NP-53.9 Small Value Procurement					GoP	154,000.00	154,000.00	-	
50293090-00	Procurement of Fuel, Oil and Lubricants Expenses for the Coordination meetings on Transformation Program and Other LPE Programs	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	110,000.00	110,000.00	-	
50299050-03	Rent/Lease Expenses (Motor Vehicle) for the Coordination meetings on Transformation Program and Other LPE Programs	LPEO	NP-53.9 Small Value Procurement					GoP	440,000.00	440,000.00	-	

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-	Procurement of Airfare tickets for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	490,000.00	490,000.00	-	
-	Lease of Meals and Venue for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	3,150,000.00	3,150,000.00	-	
-	Procurement of Supplies for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	Shopping					GoP	140,000.00	140,000.00	-	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	LPEO	Shopping					GoP	210,000.00	210,000.00	-	
50293090-00	Procurement of Fuel, Oil and Lubricants for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	126,000.00	126,000.00	-	
50299050-03	Rent/Lease Expenses (Motor Vehicle)for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.9 Small Value Procurement					GoP	280,000.00	280,000.00	-	
-	Procurement of Office Supplies for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	Shopping					GoP	210,000.00	210,000.00	-	
50201010-00	Lease of venue, accommodation and meals for the Conduct of CSPP Provincial Planning Workshop on Transformation Program in Zamboanga Del Sur and Zamboanga Sibugay on 28-31 March 2023	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	704,250.00	704,250.00	-	
-	Procurement of Airfare tickets for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299050-03	Rent/Lease Expenses (Motor Vehicle)for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00	-	
50299050-03	Rent/Lease of Motor Vehicle	LPEO	Competitive Bidding					GoP	5,350,000.00	5,350,000.00	-	
50201010-00	Procurement of Well-milled rice as immediate assistance for Former Rebels	LPEO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	10,000,000.00	10,000,000.00	-	
50299030 00	Procurement of Food Packs	LPEO	Competitive Bidding					GoP	17,538,000.00	17,538,000.00	-	
50201010-00	Travelling Expenses Local for the Monitoring and Evaluation Visits for the Monthly Regional Monitoring Reports	LPEO	Competitive Bidding					GoP	320,000.00	320,000.00	-	

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50201010-00	Procurement of Airfare tickets for the Monitoring and Evaluation Visits for the Monthly Regional Monitoring Reports	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299030-00	Representation Expenses	LPEO	Competitive Bidding					GoP	120,000.00	120,000.00	-	
50203080-00	Medical, Dental and Laboratory Supplier Expenses for the Monitoring and Evaluation Visits Monthly Regional Monitoring Reports	LPEO	Competitive Bidding					GoP	140,000.00	140,000.00	-	
50293090-00	Fuel, Oil and Lubricants Expenses for the Monitoring and Evaluation Visits Monthly Regional Monitoring Reports	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	80,000.00	80,000.00	-	
50299050-03	Rent/Lease Expenses for the Monitoring and Evaluation Visits Monthly Regional Monitoring Reports (Motor Vehicle)	LPEO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
50201010-00	Travelling Expenses-Local for the Implementation of Exit Plan of RPA	LPEO	Competitive Bidding					GoP	480,000.00	480,000.00	-	
50201010-00	Procurement of Airfare for the Implementation of Exit Plan of RPA	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	440,000.00	440,000.00	-	
50299030-00	Representation Expenses	LPEO	Competitive Bidding					GoP	275,000.00	275,000.00	-	
50203080-00	Medical, Dental and Laboratory Supplier Expenses for the Implementation of Exit Plan of RPA	LPEO	Shopping					GoP	308,000.00	308,000.00	-	
50293090-00	Fuel, Oil and Lubricants Expenses for the Implementation of Exit Plan of RPA	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	110,000.00	110,000.00	-	
50299050-03	Rent/Lease Expenses (Motor Vehicle) for the Implementation of Exit Plan of RPA	LPEO	NP-53.9 Small Value Procurement					GoP	330,000.00	330,000.00	-	
50299020-00	Printing of Implementation of Exit Plan of RPA	LPEO	NP-53.9 Small Value Procurement					GoP	44,000.00	44,000.00	-	
50201010 00	Lease of venue and accommodation for the participation to the 2nd National Summit on Government Procurement - VizMin leg	LPEO/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	To ensure the professionalization of the BAC and continues capacity building.
50201010 00	Procurement of airfare for the participation to the 2nd National Summit on Government Procurement - VizMin leg	LPEO/BAC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	To ensure the professionalization of the BAC and continues capacity building.
50203090 00	Lease of venue and accommodation for the participation and attendance to Public Procurement Specialist Certification Level	LPEO/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	To ensure the professionalization of the BAC and continues capacity building.
50299050 03	Procurement of Rental of Motor Vehicle for the participation and attendance to Public Procurement Specialist Certification Levels	LPEO/BAC	NP-53.9 Small Value Procurement					GoP	45,000.00	45,000.00	-	To provide mobilization for the trainings of the BAC, its Secretariat and TWG
50202010 00	Procurement of airfare for the conduct of bid evaluation and post-qualification review	LPEO/BAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	Part of the procurement process to review the responsiveness of the prospective winning bidder.
50201010 00	Lease of venue and accommodation for the conduct of bid evaluation and post-qualification review	LPEO/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	Part of the procurement process to review the responsiveness of the prospective winning bidder.

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50299050 03	Procurement of Rental of Motor Vehicle for the conduct of bid evaluation and post-qualification review	LPEO/BAC	NP-53.9 Small Value Procurement					GoP	128,000.00	128,000.00	-	Part of the procurement process to review the responsiveness of the prospective winning bidder.
50203210 01	Procurement of Semi-Expendable Office Equipments and Furnitures and Fixtures for the BAC Secretariat Office	LPEO/BAC	NP-53.9 Small Value Procurement					GoP	350,000.00	350,000.00	-	For the newly assigned office of the BAC Secretariat and to be utilized during the conduct of meetings and procurement reviews.
-	Hiring of Highly Technical Consultants for Support to ELCAC Mechanisms	LPEO-ELCAC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	923,355.91	923,355.91	-	
-	Procurement of meals and snacks for ELCAC Related activities	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
-	Procurement of airfare for Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
-	Lease of Venue, accomodation, with meals for the conduct of Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	500,000.00	500,000.00	-	
-	Procurement of tokens for the Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
-	Lease of Motor Vehicle for the Conduct of Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
-	Procurement of Telephone/mobile cards	LPEO-ELCAC	Shopping					GoP	10,000.00	10,000.00	-	
-	Procurement of Office Supplies for the Conduct of Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	Shopping					GoP	40,000.00	40,000.00	-	
-	Procurement of Meals and Snacks with Accommodation for the Monitoring Activities for AECID	LPEO-ELCAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
-	Lease of Motor Vehicle for Monitoring Activities for AECID	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
-	Procurement of tokens for the National Peace Conscousness Month	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	965,118.18	965,118.18	-	
-	Procurement of Office Equipment for the Localized Peace Engagament Office	LPEO-ELCAC	Shopping					GoP	271,000.00	271,000.00	-	
-	Procurement of Mid -range laptop for office productivity e.g. word, excel, ppt, internet browsing (2pcs x 48,000) for AMU Northern Luzon	LPEO-ELCAC	Shopping					GoP	96,000.00	96,000.00	-	
-	Procurement of Office Equipment and Supplies for the AMU Eastern Visayas	LPEO-ELCAC	Shopping					GoP	111,000.00	111,000.00	-	
-	Procurement of Office Equipment and Supplies for the AMU Southern Luzon	LPEO-ELCAC	Shopping					GoP	42,000.00	42,000.00	-	
-	Procurement of Office Equipment and Supplies for the AMU Western Mindanao	LPEO-ELCAC	Shopping					GoP	76,000.00	76,000.00	-	
-	Procurement of Office Equipment and Supplies for the AMU Eastern Mindanao	LPEO-ELCAC	Shopping					GoP	180,000.00	180,000.00	-	
-	Procurement of License Windows 10 OS with Microsoft Office package for the AMUs in Western Mindanao, Southern Luzon, Eastern Visayas, Northern Luzon and the LPEO	LPEO-ELCAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	188,665.56	188,665.56	-	

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-	Procurement of Annual anti-virus subscription for AMUs for Eastern Visayas, Northern Luzon and the LPEO	LPEO-ELCAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
-	Procurement for repair and improvement of office (lot 1)	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	500,000.00	500,000.00	-	
-	Lease of Office Space	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	630,000.00	630,000.00	-	
-	Procurement of Airfare for Coordination Meetings with core stakeholders(PLGUs and RTF-ELCAC)	LPEO - TP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	920,000.00	920,000.00	-	
-	Lease of Venue, accomodation, with meals for the conduct of Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	2,110,118.85	2,110,118.85	-	
-	Procurement of meals/snacks for Coordination meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO - TP	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
-	Procurement of tokens for coordination meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO - TP	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
-	Lease of Motor Vehicles for Coordination Meetings with core stakeholders	LPEO - TP	NP-53.9 Small Value Procurement					GoP	140,000.00	140,000.00	-	
-	Procurement of airfare for Conduct of CSPP Compliant TP Action Planning	LPEO - TP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	2,792,800.00	2,792,800.00	-	
-	Lease of Venue, accomodation, with meals for the conduct of CSPP Compliant TP Action Planning	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	6,120,000.00	6,120,000.00	-	
-	Procurement of meals/snacks for CSPP Compliant TP Action Planning	LPEO - TP	NP-53.9 Small Value Procurement					GoP	414,400.00	414,400.00	-	
-	Procurement of tokens for CSPP TP Action Planning	LPEO - TP	NP-53.9 Small Value Procurement					GoP	414,400.00	414,400.00	-	
-	Lease of Motor Vehicles for CSPP TP Action Planning	LPEO - TP	NP-53.9 Small Value Procurement					GoP	550,000.00	550,000.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Western Visayas on May 10-12 and May 17-20, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	858,880.00	858,880.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Bukidnon on May 8-12, May 29 to June 2, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	599,800.00	599,800.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Surigao del Sur on May 21-23 and June 14-17, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	417,900.00	417,900.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Agusan del Norte on May 23-25 and June 7-10, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	531,150.00	531,150.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Aurora on May 16-19, May 29 to 01 June 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	490,000.00	490,000.00	-	

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-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Kalinga and Abra on May 11-13, May 22-25, June 5-7, and June 26-29, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	513,400.00	513,400.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Bicol Region on May 22-26, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	429,500.00	429,500.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Provincial Orientation and Pre-work with JRTF-ELCAC XII LPE Cluster on TP Planning-Workshop for SOCCSKARGEN on April 26-29, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	376,000.00	376,000.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Abra on June 19-23	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,760,700.00	1,760,700.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Kalinga on August 21-25, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,600,800.00	1,600,800.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Provincial Consultation, Pre-work and TP Planning-Workshop for Sorsogon on July 7 and July 25-27, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	800,000.00	800,000.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Camarines Sur on July 4, 2023 and August 1-3, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	800,000.00	800,000.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Quezon Province on August 15-17, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	890,400.00	890,400.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Rizal on June 29, 2023 and August 8-10, 2033	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	800,500.00	800,500.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Oriental Mindoro on August 22-24, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	875,000.00	875,000.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Pre-work and TP Planning-Workshop for Masbate on July 18-20, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	935,400.00	935,400.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Coordination Meeting for National Capital Region on July 19-21, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	350,000.00	350,000.00	-	

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-	Lease of venue (with Meals and Accommodation) for the Conduct of Coordination Meeting in Baguio City on July 26-28, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	350,000.00	350,000.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Coordination Meeting for Central Luzon on August 9-11, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	350,000.00	350,000.00	-	
-	Lease of venue (with Meals and Accommodation) for the Conduct of Coordination Meeting for CALABARZON on August 16-18, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	350,000.00	350,000.00	-	
-	Purchase of Commemorative Collateral Bags for guest and participants of Gawad Kapayapaan	LPEO - TP	Competitive Bidding					GoP	200,000.00	200,000.00	-	
-	Lease of venue with meals and accommodation for the Conduct of Strategic Performance Assessment and Advancement and Reflection Sessions on July 25-28, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	670,000.00	670,000.00	-	
-	Lease of venue with meals and accommodation for the Conduct of Strategic Performance Assessment and Advancement and Reflection Sessions on December 6-8, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	670,000.00	670,000.00	-	
-	Lease of venue with meals and accommodation for the Organizational Meetings of Regional FR Organizations (including selection of SPTs) on July 21-22, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	221,000.00	221,000.00	-	
-	Lease of venue with meals and accommodation for the Organizational Meetings of Regional FR Organizations (including selection of SPTs) on August 24-25, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	221,000.00	221,000.00	-	
-	Lease of venue with meals and accommodation for the Organizational Meetings of Regional FR Organizations (including selection of SPTs) on September 6-8, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
-	Lease of venue with meals and accommodation for the activities to support CORDS, LPE Cluster, and othe NTF ELCAC Cluster where OPAPRU is a member on September 26-29, 2023	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	480,000.00	480,000.00	-	
-	Procurement of Geographic Information System (GIS) License Subscription and Training Services for the PAMANA Project Monitoring and Evaluation	LPEO - TP/ PAMANA- NPMO	Competitive Bidding					GoP	1,391,146.75	1,391,146.75	-	This will be used for the geo tagging of PAMANA Projects (1,391,146.76)
-	System Development for Former Rebel Information System	LPEO - TP	Competitive Bidding					GoP	500,000.00	500,000.00	-	
-	IEC Materials for LPE Transformation Program	LPEO - TP	Competitive Bidding					GoP	77,500.00	77,500.00	-	
	Consultancy Services	MEALS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,419,803.00	2,419,803.00	-	
50211030 02	Hiring of highly technical consultant for JNC-GPH - Ariel Hernandez	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	726,000.00	726,000.00	-	
50211030 02	Hiring of highly technical consultant for JNC-GPH - LtGen Danilo Pamonag (Ret)	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	540,000.00	540,000.00	-	

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50211030 02	Hiring of highly technical consultant for JNC-GPH	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,266,000.00	1,266,000.00	-	
	Procurement of the Lease of Venue with Meals Relative to the Conduct of 9th Inter-Cabinet Cluster Mechanism on Normalization (ICCMN) Meeting in Pasay City on 23 February 2023	MILF PPO	Competitive Bidding					GoP	229,994.00	229,994.00	-	Regular ICCM meeting and consultation.
50201010 00	Lease of venue with accommodation and meals for Meetings of the ICCMN Meetings	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	368,174.40	368,174.40	-	
50201010 00	Lease of venue with accommodation and meals for Meetings of the NTF-DPAGs	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	185,000.00	185,000.00	-	
50201010 00	Lease of venue with accommodation and meals for Meetings with stakeholders	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	45,000.00	45,000.00	-	
50201010 00	Procurement of airfare for the JNC Meeting and Security Assessment Activities	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	152,000.00	152,000.00	-	
50203090 00	Procurement of Fuel, Oil, Lubricants for use of the MILF Peace Process Office	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	102,000.00	102,000.00	-	
50211030-02	Hiring of highly technical consultant for JNC-GPH - Ariel Hernandez	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	726,000.00	726,000.00	-	
50211030-02	Hiring of highly technical consultant for JNC-GPH - LtGen Danilo Pamonag (Ret.)	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	540,000.00	540,000.00	-	
50211030-02	Hiring of highly technical consultant for JNC-GPH	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,266,000.00	1,266,000.00	-	
50211030-02	Hiring of highly technical consultant for JPSC-GPH - PMGen Eden Ugale (Ret.)	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	160,000.00	160,000.00	-	
50211030-02	Hiring of highly technical consultant for JPSC-GPH	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	480,000.00	480,000.00	-	
50211030-02	Hiring of highly technical consultant for Security and Socioeconomic Aspect - Col. Joel Q. Mamon (Ret.)	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	180,000.00	180,000.00	-	
50211030-02	Hiring of highly technical consultant for Security and Socioeconomic Aspect	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	540,000.00	540,000.00	-	
50201010-00	Lease of Venue with Accommodation and Meals for Meetings for the ICCMN Meetings	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	368,174.40	368,174.40	-	
50201010-00	Lease of Venue with Accommodation and Meals for the Meetings of the NTF-DPAGs	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	185,000.00	185,000.00	-	
50201010-00	Lease of Venue with meals for the Consultation Meetings with stakeholders	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	45,000.00	45,000.00	-	
50201010-00	Procurement of Airfare for the JNC Meeting and Security Assessment Activities	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	152,000.00	152,000.00	-	
50299030-00	Lease of Venue with Accommodations and Meeting Meals for the JNC Meeting	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,000,000.00	1,000,000.00	-	
50299050-03	Vehicle Rentals for the JNC Meetings	MILF PPO	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50201010-00	Procurement of Airfare for the JNC Meetings	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	350,000.00	350,000.00	-	
50299030-00	Lease of Venue with Accommodations and Meeting Meals for the Mid Year and Year-end Assessment with Normalization Mechanisms	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00	-	
50299050-03	Vehicle Rentals for the Mid Year and Year-end Assessment with Normalization Mechanisms	MILF PPO	Competitive Bidding					GoP	60,000.00	60,000.00	-	
50201010-00	Procurement of Airfare for the Mid Year and Year-end Assessment with Normalization Mechanisms	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	500,000.00	500,000.00	-	

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50202010-00	Procurement of Meeting Meals for the Joint Security Assessments for the Redeployment of AFP Forces	MILF PPO	Competitive Bidding					GoP	360,000.00	360,000.00	-	
50299050-03	Vehicle Rentals for the Joint Security Assessments for the Redeployment of AFP Forces	MILF PPO	Competitive Bidding					GoP	150,000.00	150,000.00	-	
50201010-00	Procurement of Airfare for the Joint Security Assessments for the Redeployment of AFP Forces	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	325,000.00	325,000.00	-	
50201010-00	Procurement of Accommodation for the Coordination Meeting of the JSA Working Group for the conduct of JSA in the agreed areas	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50299050-03	Vehicle Rentals for the Coordination Meeting of the JSA Working Group for the conduct of JSA in the agreed areas	MILF PPO	Competitive Bidding					GoP	40,000.00	40,000.00	-	
50201010-00	Procurement of Airfare for the Coordination Meeting of the JSA Working Group for the conduct of JSA in the agreed areas	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00	-	
50202010-00	Procurement of Meeting Meals for the Coordination Meeting of the JSA Working Group for the conduct of JSA in the agreed areas	MILF PPO	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50201010-00	Procurement of Airfare for JNC's Support to the Implementation of the Normalization Localization	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	75,000.00	75,000.00	-	
50201010-00	Procurement of Airfare for the Pre-APA Operations of the Decommissioning of MILF Combatants	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
50201010-00	Procurement of Accommodation for the Pre-APA Operations of the Decommissioning of MILF Combatants	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	190,000.00	190,000.00	-	
50202010-00	Procurement of Meals for the Pre-APA Operations of the Decommissioning of MILF Combatants	MILF PPO	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Vehicle Rentals for the Pre-APA Operations of the Decommissioning of MILF Combatants	MILF PPO	Competitive Bidding					GoP	110,000.00	110,000.00	-	
50203220-01	Procurement of Office Semi-Expendable Properties for the the MILF PPO	MILF PPO	Competitive Bidding					GoP	305,000.00	305,000.00	-	
50201010-00	Procurement of Airfare for the conduct of activities under the Program on SALW	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,075,000.00	1,075,000.00	-	
50201010-00	Procurement of Accommodation for the conduct of activities under the Program on SALW	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	967,000.00	967,000.00	-	
50299050-03	Vehicle Rental for the conduct of activities under the Program on SALW	MILF PPO	Competitive Bidding					GoP	471,300.00	471,300.00	-	
50202010-00	Procurement of Meals for the conduct of activities under the Program on SALW	MILF PPO	Competitive Bidding					GoP	943,000.00	943,000.00	-	
50203210-02	Procurement of Office Equipments and Furnitures & Fixtures for the JNC Secretariat	MILF PPO	Competitive Bidding					GoP	236,400.00	236,400.00	-	
50201010-00	Lease of Venue with Accommodation and Meals for the ICCMN Meetings	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,946,066.00	1,946,066.00	-	
50201010-00	Procurement of Airfare for the ICCMN Meetings	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	540,000.00	540,000.00	-	

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50299050-04	Media Equipment Rental for the ICCMN Meetings	MILF PPO	Competitive Bidding					GoP	600,000.00	600,000.00	-	
50299050-03	Vehicle Rentals for the ICCMN Meetings	MILF PPO	Competitive Bidding					GoP	300,000.00	300,000.00	-	
0	Procurement of Meals for the Oversight Committee Meetings and other activities of the NTF-DPAGs	MILF PPO	Competitive Bidding					GoP	1,216,500.00	1,216,500.00	-	
0	Procurement of Airfare for the Oversight Committee Meetings and other activities of the NTF-DPAGs	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,180,000.00	1,180,000.00	-	
0	Procurement of Accommodation for the Oversight Committee Meetings and other activities of the NTF-DPAGs	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	416,100.00	416,100.00	-	
0	Vehicle Rental for the Oversight Committee Meetings and Other Activities of the NTF-DPAGs	MILF PPO	Competitive Bidding					GoP	631,000.00	631,000.00	-	
50202010 00	Lease of Venue of Accommodation and Meals for Accommodation and Catering Services (Meals) - Support the conduct of regular analysis and assessment, recommend long-term solution to recurring issues and facilitate preferential attention by concerned units and/or appropriate agency(s) through Executive, Internal and Special Meetings of both parties and Tripartite Meeting with or without IMT.	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50299030 00	Procurement of Catering Services (Meals)- Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	72,000.00	72,000.00	-	
50299050 03	Vehicle Rental- Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	36,000.00	36,000.00	-	
50299030 00	Procurement of Catering Services (Meals) Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	216,000.00	216,000.00	-	
	Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	572,400.00	572,400.00	-	
50299030 00	Procurement of Catering Services (Meals) - Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
	Procurement of Catering Services (Meals) Joint Security Operations Undertaken jointly by AFP and BIAF-MILF against the ISIS-inspired BIFF and other armedn lawless groups operating in the CAAM.	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	179,400.00	179,400.00	-	
	Procurement of Catering Services (Meals) - Farewell and Reception Dinner for IMT /Turnover of Chairmanship of CCCH	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	101,200.00	101,200.00	-	

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50299030 00	Procurement of Catering Services (Meals) - Conduct separate advocacy and IECs of GPH - MILF CCCH with respective internal audiences (MILF/AFP/PNP and other Agencies)	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	260,000.00	260,000.00	-	
	Procurement of Catering Services (Meals) - CCCH Peace Advocacies, IEC and Constituency Building	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	216,000.00	216,000.00	-	
	Vehicle Rental -CCCH Peace Advocacies, IEC and Constituency Building	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	96,000.00	96,000.00	-	
50201010 00	Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	Competitive Bidding					GoP	595,200.00	595,200.00	-	
	Procurement of Catering Services (Meals) -- Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	216,000.00	216,000.00	-	
50299050 03	Vehicle Rental -- Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	72,000.00	72,000.00	-	
	Procurement of Catering Services (Meals) - Conduct of joint inquiry and verification of IMT support as need arises.	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	68,400.00	68,400.00	-	
	Vehicle Rental -Conduct of joint inquiry and verification of IMT support as need arises.	MILF PPO - CCCH	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Maintenance of the established 7 LMTs and 8 JCMPs in order to monitor and safeguard the implementation of the AGCH in volatile areas in the CAAM.	MILF PPO - CCCH	Competitive Bidding					GoP	60,000.00	60,000.00	-	
50202010 00	Procurement of Catering Services (Meals) in Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	Competitive Bidding					GoP	560,000.00	560,000.00	-	
50202010 00	Lease of Real Property on Venue (Hotel Accommodation) in Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	336,000.00	336,000.00	-	
50299050 03	Vehicle Rental in Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	Competitive Bidding					GoP	120,000.00	120,000.00	-	
50203090 00	Petroleum Oil and Lubricants (POL) in Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	160,000.00	160,000.00	-	
50201010 00	Procurement of Airfare in Support the resolution of issues and violations to the implementation of the Guidelines and Ground Rules of the AGCH.	MILF PPO - CCCH	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	160,000.00	160,000.00	-	
50202010 00	Procurement of Catering Services (Meals) for the Midyear and Year- end Assessment and Planning Workshop	MILF PPO - CCCH	Competitive Bidding					GoP	40,000.00	40,000.00	-	

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50203010 00	Lease of Real Property on Venue and Catering Services (Hotel Accommodation) for the Midyear and Year- end Assessment and Planning Workshop	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	16,000.00	16,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Support to dispute resolution initiative on the ground that may have bearing to the implementation of the AGCH	MILF PPO - CCCH	Competitive Bidding					GoP	280,000.00	280,000.00	-	
50299050 03	Vehicle Rental for the Support to dispute resolution initiative on the ground that may have bearing to the implementation of the AGCH	MILF PPO - CCCH	Competitive Bidding					GoP	120,000.00	120,000.00	-	
50203090 00	Petroleum Oil and Lubricants (POL) for the Support to dispute resolution initiative on the ground that may have bearing to the implementation of the AGCH	MILF PPO - CCCH	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299030 00	Procurement of Catering Services (Meals) in Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	MILF PPO - CCCH	Competitive Bidding					GoP	272,000.00	272,000.00	-	
50201010 00	Lease of Real Property on Venue and Catering Services (Hotel Accommodation) in Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	167,000.00	167,000.00	-	
50203090 00	Petroleum Oil and Lubricants (POL) in Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	MILF PPO - CCCH	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299050 03	Vehicle Rental in Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	MILF PPO - CCCH	Competitive Bidding					GoP	108,000.00	108,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	Competitive Bidding					GoP	216,000.00	216,000.00	-	
50201010 00	Lease of Real Property on Venue and Catering Services (Hotel Accommodation) for the Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	216,000.00	216,000.00	-	
50299050 03	Vehicle Rental for the Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	MILF PPO - CCCH	Competitive Bidding					GoP	68,500.00	68,500.00	-	
50299030 00	Procurement of Catering Services (Meals) to Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO	MILF PPO - CCCH	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Farewell and Reception Dinner for IMT /Turnover of Chairmanship of CCCH	MILF PPO - CCCH	Competitive Bidding					GoP	150,000.00	150,000.00	-	

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50299030 00	Procurement of Catering Services (Meals) for the CCCH Peace Advocacies and Constituency Building	MILF PPO - CCCH	Competitive Bidding					GoP	216,000.00	216,000.00	-	
50299030 00	Lease of Real Property on Venue and Catering Services (Hotel Accommodation) for the CCCH Peace Advocacies and Constituency Building	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	96,000.00	96,000.00	-	
50299030 00	Vehicle Rental for the CCCH Peace Advocacies and Constituency Building	MILF PPO - CCCH	Competitive Bidding					GoP	60,000.00	60,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	Competitive Bidding					GoP	216,000.00	216,000.00	-	
50201010 00	Lease of Real Property on Venue and Catering Services (Hotel Accommodation) for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	72,000.00	72,000.00	-	
50299050 03	Vehicle Rental for the Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	MILF PPO - CCCH	Competitive Bidding					GoP	60,000.00	60,000.00	-	
50299030 00	Procurement of Catering Services (Meals) for the Conduct of joint inquiry and verification of IMT support.	MILF PPO - CCCH	Competitive Bidding					GoP	68,400.00	68,400.00	-	
50299050 03	Vehicle Rental for the Conduct of joint inquiry and verification of IMT support.	MILF PPO - CCCH	Competitive Bidding					GoP	60,000.00	60,000.00	-	
26-026-04-0-11	Maintenance of the established 7 LMTs and 8 JCMPs in order to monitor and safeguard the implementation of the AGCH in volatile areas in the CAAM.	MILF PPO - CCCH	Competitive Bidding					GoP	420,000.00	420,000.00	-	
26-026-04-0-12	Activities of Eight (8) Joint Ceasefire Monitoring Posts (JCMP) (Orientations, peace advocacies, trainings, IECS, attendance to dialogues and meetings, field validation and monitoring, conduct of patrolling and 2022 Election Monitoring activities in the CAAM)	MILF PPO - CCCH	Competitive Bidding					GoP	480,000.00	480,000.00	-	
50299050 03	Office Rental for the MILF CCCH	MILF PPO - CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
50211030 00	Hiring of Highly Technical Consultant for CCCH	MILF PPO - CCCH	NP-53.7 Highly Technical Consultants					GoP	720,000.00	720,000.00	-	
26-026-04-0-16	Repair and Maintenance - Building and other Structure	MILF PPO - CCCH	Competitive Bidding					GoP	1,496,957.41	1,496,957.41	-	
26-026-04-0-17	Supplies and Materials Expenses for the CCCH, AHJAG, JCMP Vests/Uniforms	MILF PPO - CCCH	Competitive Bidding					GoP	85,842.00	85,842.00	-	
50203070-00	Procurement of Medical Supplies and Antigen test for MILF Combatants during Decommissioning, Support to MILF Verification and Decommissioning	MILF PPO - FOSU	Competitive Bidding					GoP	78,400.00	78,400.00	-	
50203090 00	Procurement of Fuel, Oil, and Lubricants, Support to MILF Verification and Decommissioning	MILF PPO - FOSU	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	760,000.00	760,000.00	-	
50212030-00	Procurement of Security Services (Blue Guards x 4)	MILF PPO - FOSU	Competitive Bidding					GoP	600,000.00	600,000.00	-	

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50213050-02	Repair and Maintenance - Office Equipment	MILF PPO - FOSU	Competitive Bidding					GoP	198,000.00	198,000.00	-	
50213040-01	Repair and Maintenance - Office Building	MILF PPO - FOSU	Competitive Bidding					GoP	218,000.00	218,000.00	-	
50299030-00	Procurement of meals for the Mid and Year-End Unit Assessment	MILF PPO - FOSU	Competitive Bidding					GoP	50,000.00	50,000.00	-	
50299030-00	Procurement of meals in Support to MILF Verification and Decommissioning	MILF PPO - FOSU	Competitive Bidding					GoP	1,656,300.00	1,656,300.00	-	
50299030-00	Procurement of Catering Services for the Resumption of Phase 3 Decommissioning of MILF combatants in Maguindanao Activities on 28 June - 14 July 2023.	MILF PPO - FOSU	Competitive Bidding					GoP	969,900.00	969,900.00	-	
50299030-00	Procurement of Meals	MILF PPO - FOSU	Competitive Bidding					GoP	120,000.00	120,000.00	-	
50299050-01	Rental - Office Building	MILF PPO - FOSU	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00	-	
50299050-03	Lease of Motor Vehicles	MILF PPO - FOSU	Competitive Bidding					GoP	805,200.00	805,200.00	-	
50299050-03	Rentals - Land Transport, Support to MILF Verification and Decommissioning for the Resumption of Phase 3 Decommissioning of MILF combatants in Maguindanao Activities on 28-30 June, 3-7 July, and 9-14 July 2023.	MILF PPO - FOSU	Competitive Bidding					GoP	982,800.00	982,800.00	-	
	Procurement of Plane Tickets in Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB)	MILF PPO - IGRB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	600,000.00	600,000.00		
	Lease of Venue and Accommodation for the Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB)	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	264,000.00	264,000.00		
	Procurement of Meals /and Venue Rental Expenses for Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Meeting Proper	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00		
	Lease of Motor Vehicles in Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB)	MILF PPO - IGRB	Competitive Bidding					GoP	180,000.00	180,000.00		
	Procurement of Tokens in Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB)	MILF PPO - IGRB	Competitive Bidding					GoP	200,000.00	200,000.00		
	Procurement of Petroleum, Oil and Lubricant (POL) in Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB)	MILF PPO - IGRB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	80,000.00	80,000.00		
	Procurement of Airplane Tickets for the Activities of TWGs, technical-level committees, and other bodies created by the IGRB	MILF PPO - IGRB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	320,000.00	320,000.00		

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	Lease of Accommodation for the Activities of TWGs, technical-level committees, and other bodies created by the IGRB	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	192,000.00	192,000.00		
	Procurement of Meals /and Venue Rental Expenses for Meeting Proper for the Activities of TWGs, technical-level committees, and other bodies created by the IGRB	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00		
	Lease of Motor Vehicles for the Activities of TWGs, technical-level committees, and other bodies created by the IGRB	MILF PPO - IGRB	Competitive Bidding					GoP	180,000.00	180,000.00		
	Procurement of POL for the Activities of TWGs, technical-level committees, and other bodies created by the IGRB	MILF PPO - IGRB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00		
	Procurement of plane tickets for the Activities of the GPH MILF Panel (Meetings, IEC, Workshops, Consultations)	MILF PPO - IGRB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	800,000.00	800,000.00		
	Lease of Accommodation for the Activities of the GPH MILF Panel (Meetings, IEC, Workshops, Consultations)	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	480,000.00	480,000.00		
	Procurement of Meals /and Venue for the Meeting Proper for the Activities of the GPH MILF Panel (Meetings, IEC, Workshops, Consultations)	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00		
	Lease of Motor Vehicles for the Activities of the GPH MILF Panel (Meetings, IEC, Workshops, Consultations)	MILF PPO - IGRB	Competitive Bidding					GoP	360,000.00	360,000.00		
	Procurement of Tokens for the Activities of the GPH MILF Panel (Meetings, IEC, Workshops, Consultations)	MILF PPO - IGRB	Competitive Bidding					GoP	400,000.00	400,000.00		
	Procurement of POL for the Activities of the GPH MILF Panel (Meetings, IEC, Workshops, Consultations)	MILF PPO - IGRB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	232,000.00	232,000.00		
	Procurement of Plane Tickets for the Assessment and planning of the PPPCO - IGR Division	MILF PPO - IGRB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00		
	Assessment and planning of the PPPCO - IGR Division'Accommodation	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00		
	Procurement of Meals /and Venue for the Assessment and planning of the PPPCO - IGR Division	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	90,000.00	90,000.00		
	Lease of Motor Vehicles for the Assessment and planning of the PPPCO - IGR Division	MILF PPO - IGRB	Competitive Bidding					GoP	60,000.00	60,000.00		
	Procurement of POL for the Assessment and planning of the PPPCO - IGR Division	MILF PPO - IGRB	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	40,000.00	40,000.00		
	Procurement of Meals /and Venue for the Third Progress Report of the IGRB Production of the Third Progress Report of the IGRB Presentation of the Third Progress Report of the IGRB to the President and the Chief Minister	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00		
	Printing of Third Progress Report of the IGRB	MILF PPO - IGRB	Competitive Bidding					GoP	75,000.00	75,000.00		

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	Procurement of Meals /and Venue for the Operations of the Philippine Congress - Bangsamoro Parliament Forum (PCBPF) and its Joint Secretariat	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00		
	Procurement of Meals /and Venue for the Operations of the Intergovernmental Fiscal Policy Board (IFPB) and its Joint Secretariat	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00		
	Procurement of Meals /and Venue for the Operations of the Joint Body for the Zones of Joint Cooperation (JBZJC) and its Joint Secretariat	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00		
	Procurement of Meals /and Venue for the Operations of the Intergovernmental Infrastructure Development Board (IIDB) and its Joint Secretariat	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00		
	Procurement of Meals /and Venue for the Operations of the Intergovernmental Energy Board (IEB) and its Joint Secretariat	MILF PPO - IGRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00		
	Hiring of Highly Technical Six (6) Consultants	MILF PPO - IGRB	NP-53.7 Highly Technical Consultants					GoP	2,106,000.00	2,106,000.00		
	Hiring of Highly Technical Consultancy Services	MILF PPO - JPSC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,060,920.00	1,060,920.00	-	
-	Hiring of Consultant - JPSC Member	MILF PPO - JPSC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	720,000.00	720,000.00	-	
-	Procurement of the Airfare Expenses for the JPSC Regular Meeting	MILF PPO - JPSC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,000.00	96,000.00	-	
-	Procurement of Meals for the JPSC Regular Meeting	MILF PPO - JPSC	Competitive Bidding					GoP	300,000.00	300,000.00	-	
-	Procurement of Office Supplies and Medical Supplies for the conduct of the JPSC Regular Meeting	MILF PPO - JPSC	Competitive Bidding					GoP	66,932.96	66,932.96	-	
-	Procurement of airfare expenses for the Ceremonial Turnover and Deployment of JPST in South Upi and Guindulungan, Maguindanao	MILF PPO - JPSC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	106,089.00	106,089.00	-	
-	Procurement of Airfare expenses for Site Monitoring and Station Visits and other related Regular Meetings of the JPSC and Secretariat	MILF PPO - JPSC	Competitive Bidding	N/A	N/A			GoP	332,569.60	332,569.60	-	
-	Fuel, Oil and Lubricants to support the Site Monitoring and Station Visits and other related regular meetings of the JPSC	MILF PPO - JPSC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	245,000.00	245,000.00	-	
-	Lease of Venue and Accommodation for the Conduct of Site Monitoring and Sation Visits and other related regular meetings of the JPSC	MILF PPO - JPSC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	385,000.00	385,000.00	-	
-	Procurement of Meals for the site monitoring and station visits and other related regular meetings of the JPSC	MILF PPO - JPSC	Competitive Bidding					GoP	410,000.00	410,000.00	-	
-	Procurement of Airfare expenses for the Mid-year and year end assessment of the JPSC	MILF PPO - JPSC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	260,000.00	260,000.00	-	
-	Lease of Venue and Accommodation for the Mid-year and year end assessment of the JPSC	MILF PPO - JPSC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00	-	
-	Fuel, Oil and Lubricants to for the Mid-year and year end assessment of the JPSC	MILF PPO - JPSC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	

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-	Procurement of Meals for the Mid-Year and Year-End Assessment of the JPSC	MILF PPO - JPSC	Competitive Bidding					GoP	360,000.00	360,000.00	-	
-	Procurement of Meals on transit of the JPSC for the Mid-Year and Year-end Assessment of the JPSC	MILF PPO - JPSC	Competitive Bidding					GoP	140,000.00	140,000.00	-	
-	Procurement of Clothing and Uniform of the JPSC	MILF PPO - JPSC	Competitive Bidding					GoP	72,700.05	72,700.05	-	
-	Printing and Publication of the reports of the JPSC	MILF PPO - JPSC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
-	JPST Station (repair and maintenance)	MILF PPO - JPSC	Competitive Bidding					GoP	180,000.00	180,000.00	-	
-	Procurement of Office Supplies for the daily operations of the JPSC	MILF PPO - JPSC	Competitive Bidding					GoP	135,000.00	135,000.00	-	
-	Procurement of Water Delivery for JPST Station	MILF PPO - JPSC	Competitive Bidding					GoP	225,000.00	225,000.00	-	
	Hiring of Bgen. Alexander L. Macario (Ret) as Highly Technical Consultant for the Political and Security Aspect of Normalization for the Period of 1 April 2023 to 30 June 2023	MILF PPO - PPPCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	270,000.00	270,000.00	-	Consultant for the Political and Security Aspect of Normalization
	Hiring of Atty. Jesus B. Doque IV as Highly Technical Consultant for the GPH Panel Secretariat Dispute Resolution for the period of 1 January 2023 to 30 June 2023	MILF PPO - PPPCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	240,000.00	240,000.00	-	Consultant for the GPH Panel Secretariat Dispute Resolution
	Procurement for Lease of Venue with Meals relative to the Conduct of the Commemoration of the 9th Anniversary of the Signing of the CAB on 27 March 2023	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,300.00	98,300.00	-	
50201010 00	Airfare for Capacity building activities with ceasefire mechanisms	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for Capacity building activities with ceasefire mechanisms	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	142,000.00	142,000.00	-	
50201010 00	Airfare for Meetings of the BNTF Steering Committee and Oversight Body	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	72,000.00	72,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for Meetings of the BNTF Steering Committee and Oversight Body	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	254,000.00	254,000.00	-	
50201010 00	Airfare for the Meetings of the GPH Peace Implementing Panel	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	108,000.00	108,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Meetings of the GPH Peace Implementing Panel	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	318,000.00	318,000.00	-	
50201010 00	Airfare for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	236,000.00	236,000.00	-	
50201010 00	Plane Airfare Ticket for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Lease of Venue with Accommodation and Meals for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	107,000.00	107,000.00	-	
50201010 00	Plane Airfare Ticket for the 'Regular meetings of the GPH and the MILF Peace Implementing Panels	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	288,000.00	288,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the 'Regular meetings of the GPH and the MILF Peace Implementing Panels	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	756,000.00	756,000.00	-	
50201010 00	Plane Airfare Ticket for the 'Special meetings of the GPH and the MILF Peace Implementing Panels	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the 'Special meetings of the GPH and the MILF Peace Implementing Panels	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	59,000.00	59,000.00	-	
50201010 00	Plane Airfare Ticket for the Engagements with various stakeholders	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	360,000.00	360,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Engagements with various stakeholders	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	696,000.00	696,000.00	-	
50201010 00	Plane Airfare Ticket for the Meetings with MILF commanders	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Meetings with MILF commanders	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	344,000.00	344,000.00	-	
50201010 00	Plane Airfare Ticket for the IEC activities with the GPH security sector	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the IEC activities with the GPH security sector	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the IEC activities in the 6 previously acknowledged MILF camps	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	95,000.00	95,000.00	-	
50201010 00	Plane Airfare Ticket for the IEC activities with various stakeholders	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the IEC activities with various stakeholders	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	304,000.00	304,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Duyog Ramadhan	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	236,000.00	236,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Eid'l Fitr	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	236,000.00	236,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Solidarity activities in observance of Eid'l Adha	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	218,000.00	218,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the MasterPEACE VI	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	154,000.00	154,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Commemoration of the 9th anniversary of the signing of the CAB	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	139,000.00	139,000.00	-	
-	Production of IEC materials for the Printing cost - BOL booklets (1,000 pcs)	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	140,000.00	140,000.00	-	
-	Production of IEC materials for the Printing cost - A4 size pamphlets	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	

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-	Production of IEC materials for the Printing cost - CAB & Annex booklets (1,000 pcs)	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
-	Production of IEC materials for the Printing cost - Newsletter	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50201010 00	Lease of venue with meals and accommodation for the 13th meeting of the IGRB	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	162,000.00	162,000.00	-	
50201010 00	Lease of venue with meals and accommodation for the 5th TWG meeting on Cabatangan, Meeting and Consultation and Ocular Visit in Zamboanga City on 7-10 February 2023	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	149,000.00	149,000.00	-	
50201010 00	Lease of venue with meals 'Meeting of the JBZJC	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
-	Tokens 'Meeting of the JBZJC	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
50201010 00	Lease of venue with meals and accommodation 33rd meeting of the GPH and the MILF Peace Implementing Panels	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,700.00	98,700.00	-	
50201010-00	Procurement of Accommodation in Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB)	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	250,000.00	250,000.00	-	
50299030-00	Procurement of Meals /and Venue Rental Expenses for Meeting Proper Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB)	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,000,000.00	1,000,000.00	-	
50299030-00	Procurement of Tokens in Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB)	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	325,000.00	325,000.00	-	
50201010-00	Lease of Real Property for the Activities of TWGs, technical-level committees, and other bodies created by the IGRB	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	500,000.00	500,000.00	-	
50299030-00	Procurement of Meals /and Venue Rental Expenses for Meeting Proper and Activities of TWGs, technical-level committees, and other bodies created by the IGRB	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	800,000.00	800,000.00	-	
50299030-00	Procurement of Meals /and Venue Rental Expenses for Meeting Proper for the Operations of the Philippine Congress - Bangsamoro Parliament Forum (PCBPF) and its Joint Secretariat	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299030-00	Procurement of Meals /and Venue Rental Expenses for Meeting Proper for the Operations of the Intergovernmental Fiscal Policy Board (IFPB) and its Joint Secretariat	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299030-00	Procurement of Meals /and Venue Rental Expenses for Meeting Proper for the Operations of the Joint Body for the Zones of Joint Cooperation (JBZJC) and its Joint Secretariat	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	

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50299030-00	Procurement of Meals /and Venue Rental Expenses for Meeting Proper for the Operations of the Intergovernmental Infrastructure Development Board (IIDB) and its Joint Secretariat	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299030-00	Procurement of Meals /and Venue Rental Expenses for Meeting Proper for the Operations of the Intergovernmental Energy Board (IEB) and its Joint Secretariat	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	480,000.00	480,000.00	-	
50201010-00	Travelling Expenses - Airfare, Supervises and oversees the operations of the Joint Normalization Division	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010-00	Travelling Expenses - Hotel Accommodation, and Meals Supervises and oversees the operations of the Joint Normalization Division	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	28,000.00	28,000.00	-	
50299030-00	Meals, Supervises and oversees the operations of the GPH Panel Secretariat	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	33,000.00	33,000.00	-	
50201010-00	Travelling Expenses - Airfare, Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses - Hotel Accommodation, and meals Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,000.00	24,000.00	-	
50201010-00	Travelling Expenses - Airfare, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	160,000.00	160,000.00	-	
50201010-00	Travelling Expenses - Hotel Accommodation, and meals IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,000.00	67,000.00	-	
50203080-00	Medical Supplies Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	32,000.00	32,000.00	-	
50299030-00	Representation Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
50201010-00	Travelling Expenses Airfare, Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	MILF PPO - PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses, Hotel Accommodation, and meals Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	MILF PPO - PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	52,400.00	52,400.00	-	

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50203080-00	Medical Supplies Expenses, IEC Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	MILF PPO - PPPCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	80,000.00	80,000.00	-	
50299030-00	Representation Expenses, Operating Expenses	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
50299020-00	IEC Printing Materials, Operating Expenses	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	1,708,160.00	1,708,160.00	-	
50212990-00	Other General Services (Disinfection), Operating Expenses	MILF PPO - PPPCO	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
	Consultancy Services	MILF PPO - PPPCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	920,000.00	920,000.00	-	
	Hiring of Atty. Mohammad Jamalul Giducos as Highly Technical Consultant for the Intergovernmental Relations Body (IGRB) Secretariat for the period of 1 January 2023 to 30 June 2023	MILF PPO - PPPCO/ IGRB	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	240,000.00	240,000.00	-	Consultant for the IGRB Secretariat
	Hiring of BGen. Cesar B. Yano (Ret.) as a Highly Technical Consultant	MNLF PPO	NP-53.7 Highly Technical Consultants					GoP	726,000.00	726,000.00		
	Hiring of BGen. Buenaventura C. Pascual (Ret.) as a Highly Technical Consultant	MNLF PPO	NP-53.7 Highly Technical Consultants					GoP	551,724.00	551,724.00		
	Hiring of Highly Technical Consultant	MNLF PPO	NP-53.7 Highly Technical Consultants					GoP	1,277,724.00	1,277,724.00		
	Lease of venue relative to the meetings of the coordinating committees and its subcommittees	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	121,100.00	121,100.00		
	Lease of venue and accommodation with meals relative to the consultation meetings of the GPH Peace Coordinating Committee on Confidence Building Measures for the MNLF and their communities in Metro Manila.	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	49,000.00	49,000.00		
	Lease of venue and accommodation with meals relative to the meeting with the GPH-MNLF technical working group and the 1st GMCC meeting for FY 2023 in General Santos City.	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	183,500.00	183,500.00		
	Lease of Venue and accommodation with meals relative to the 2nd meeting of the GPH-MNLF Technical Working Group on the reconstitution of the GPH-MNLF Coordinating Committee in Metro Manila	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	74,500.00	74,500.00		
	Lease of venue and accommodation relative to the Courtesy Call with the Provincial Governor of Basilan, Hon. Hadjiman S. Hataman-Salliman and back-to-back Meetings with Western Mindanao Command	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	19,800.00	19,800.00		
	Lease of venue and accommodation with meals relative to the 2nd GPH-MNLF Coordinating Committee Meeting in Davao City	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	147,180.00	147,180.00		
	Lease of Venue and accommodation with meals relative to the 3rd Joint Management Committee Meeting in Metro Manila	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	215,750.00	215,750.00		

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	Lease of Venue and accommodation with meals relative to the GPH-MNLF Security Subcommittee Meeting in Metro Manila, General Santos City and Davao City	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	146,300.00	146,300.00		
	Lease of Venue and accommodation with meals relative to the GPH-MNLF Socio-Economic Subcommittee Meeting in Metro Manila, General Santos City and Davao City	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	146,300.00	146,300.00		
	Lease of Venue and accommodation with meals relative to the GPH-MNLF Community Healing and Reconciliation Subcommittee and GPH-MNLF Confidence Building Subcommittee Meeting in Metro Manila, General Santos City and Davao City	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	146,300.00	146,300.00		
	Vehicle rental relative to the meeting of the coordinating committees and its subcommittees	MNLF PPO	NP-53.9 Small Value Procurement					GoP	256,000.00	256,000.00		
	Lease of venue relative to the meetings/assemblies of the four (4) security mechanisms	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	980,000.00	980,000.00		
	Vehicle rental relative to the meetings/assemblies of the four (4) security mechanisms	MNLF PPO	NP-53.9 Small Value Procurement					GoP	112,000.00	112,000.00		
	Procurement of Airfare Relative To The 2nd Meeting Of The GPH-MNLF Coordinating Committee On 13-15 March 2023 In Davao City	MNLF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	105,000.00	105,000.00		
	Procurement of Airfare Relative to the IEC activities on the security component of the MNLF Transformation Program for the Armed Forces Of The Philippines (AFP) and Philippine National Police (PNP) in the provinces of Basilan And Lanao Del Sur	MNLF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	209,462.96	209,462.96		
	Procurement of catering Services relative to the conduct of Eid'l Fitr 2023: series of Iftar with MNLF communities and Peace Conversation with MNLF women during the month of Ramadhan in Camp Ibrahim Sema, Datu Odin Sinsuat, Maguindanao Province	MNLF PPO	NP-53.9 Small Value Procurement					GoP	165,000.00	165,000.00		
	Procurement of catering services relative to the conduct of Eid'l Fitr 2023: series of Iftar with MNLF communities and Peace Conversation with MNLF women during the month of Ramadhan in Camp Jabal Nur, Barangay Cabasaran, Lanao del Sur	MNLF PPO	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00		
	Lease of venue relative to the meetings/assemblies for the setting-up of Basilan Transformation Program Team	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00		
	Vehicle rental relative to the meetings/assemblies for the setting-up of Basilan Transformation Program Team	MNLF PPO	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00		
	Lease of venue relative to the meetings/conferences with relevant government agencies and international partners on the operationalization of BDAF	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00		

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	Lease of Venue and accommodation with meals relative to the consultation with the MNLF on the establishment of the BDAF and TIMC in Metro Manila, General Santos City, and Davao City	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	223,500.00	223,500.00		
	Vehicle rental relative to the meetings/conferences with relevant government agencies and international partners on the operationalization of BDAF	MNLF PPO	NP-53.9 Small Value Procurement					GoP	96,000.00	96,000.00		
50299030 00	Lease of venue relative to the meetings/field visits in support to the operationalization of the TIMC	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	510,000.00	510,000.00	-	
50299050-03	Vehicle rental relative to the meetings/field visits in support to the operationalization of the TIMC	MNLF PPO	NP-53.9 - Small Value Procurement					GoP	88,000.00	88,000.00	-	
50299030 00	Lease of venue relative to the meetings/IEC activities in support to the Implementation of Security Component (Entry of MNLF to PNP)	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	96,650.00	96,650.00	-	
50299030 00	Lease of Venue and Accommodation with meals relative to the Planning Workshop of the GPH Joint Body on Disposition of Arms and Forces for the Conduct of Series of Activities under the Security Component of the MNLF Transformation Program in General Santos City	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	206,550.00	206,550.00	-	
50299050-03	Vehicle rental relative to the meetings/IEC activities in support to the Implementation of Security Component (Entry to PNP)	MNLF PPO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	
50299030 00	Lease of venue relative to the meetings/IEC activities in support to the Implementation of Security Component (Validation, verification and profiling)	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	474,800.00	474,800.00	-	
50299050-03	Vehicle rental relative to the meetings/IEC activities in support to the Implementation of Security Component (Validation, verification and profiling)	MNLF PPO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
50299030 00	Lease of venue relative to the meetings with national, regional and local implementers of socio-economic component (Individual and family)	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	152,400.00	152,400.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the Preparatory Activities in the implementation of Socioeconomic Projects in MNLF Communities in General Santos City	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	225,000.00	225,000.00	-	
50299050-03	Vehicle rental relative to the meetings with national, regional and local implementers of socio-economic component (Individual and family)	MNLF PPO	NP-53.9 - Small Value Procurement					GoP	84,000.00	84,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Lease of venue with meals relative to the Tripartite Consultation-Workshop among the OPAPRU and GPH Coordinating Committee, MNLF Coordinating Committee and the Mindanao State University (MSU) System on the Implementation of the Community-Level Interventions Relative to the MNLF Transformation Program Back-To-Back With The Courtesy Call To The Provincial Governors Of Maguindanao Del Norte And Maguindanao Del Sur	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	302,000.00	302,000.00	-	
50299030 00	Lease of venue relative to the social preparations/community needs assessment/IEC activities on the implementation of Socio-economic Component (Community)	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	151,000.00	151,000.00	-	
50299050-03	Vehicle rental relative to the social preparations/community needs assessment/IEC activities on the implementation of Socio-economic Component (Community)	MNLF PPO	NP-53.9 - Small Value Procurement					GoP	56,000.00	56,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the conduct of the Orientation – Workshop on the Innovation Labs with MNLF Women in Manila	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	142,000.00	142,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative MNLF PPOs Mid Year Assessment and Planning	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	262,800.00	262,800.00	-	
50299030 00	Lease of venue and accommodation with meals relative MNLF PPOs Year-end Assessment and Planning	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	262,800.00	262,800.00	-	
50299030 00	Lease of venue with accommodation and meals relative to the planning with the GPH-MNLF Management Committee	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	169,000.00	169,000.00	-	
50299030 00	Lease of venue with accommodation and meals relative to the MNLF PPO Mid-year assessment and planning	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	173,200.00	173,200.00	-	
50299030 00	Lease of venue with accommodation and meals relative to the planning meeting with DSWD, MSU, PSA, AFP, and PNP on the conduct of profiling in Basilan, Maguindanao, Lanao del Sur, and North Cotabato	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	245,000.00	245,000.00	-	
50299030 00	Lease of venue with accommodation and meals relative to the conduct of capacity-building workshop on project proposals preparation for mainland provinces	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	231,000.00	231,000.00	-	
50299030 00	Procurement of 1,761 sacks of NFA rice for profiled MNLF combatants in the provinces of Basilan, Maguindanao, Lanao Del Sur and North Cotabato	MNLF PPO	Agency to Agency	N/A	N/A			GoP	2,201,250.00	2,201,250.00	-	
50299030 00	Lease of venue with accommodation and meals relative to the conduct of capacity-building workshop on project proposals preparation for island provinces	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	198,800.00	198,800.00	-	
50202010 02	Assessment and Planning	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	400,000.00	400,000.00	-	

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50202010 02	Inhouse and Outsourced Training	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	
50202010 02	Lease of venue with accommodation and meals for the National Amnesty Commission (NAC) Strategic Planning on 15-17 March 2023	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	688,100.00	688,100.00	-	
50202010 02	Lease of venue with Accommodation and Meals for the Writeshop of Implementing Rules and Regulations (IRR) of the National Amnesty Commission (NAC) on 20-21 March 2023	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	368,400.00	368,400.00	-	
50202010 02	Committee Meeting on Style	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	251,400.00	251,400.00	-	
50202010 02	Validation of the NAC Strategic Planning covering the period 2023 - 2028	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	589,000.00	589,000.00	-	
50202010 02	Module Developmet Workshop	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,200,000.00	1,200,000.00	-	
50202010 02	NAC Mid-year Assessment and Teambuilding	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,000,000.00	1,000,000.00	-	
50202010 02	Writeshop on Syllabus Writing	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00	-	
50202010 02	Pilot Testing of LAB Module (Basilan LAB)	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00	-	
50202010 02	Pep Talk in Communication Plan	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010 02	Fund Accountable Officers Seminar (COA)	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010 02	ISSP Training	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010 02	Cascading and Localization of Training Modules	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,512,659.32	1,512,659.32	-	
50202010 02	Monitoring and Strengthening of LABS	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010 02	Communication Development Plan	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	500,000.00	500,000.00	-	
50202010 02	8th NAC Regular Meeting	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	700,000.00	700,000.00	-	
50202010 02	10th NAC Regular Meeting	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	700,000.00	700,000.00	-	
50202010 02	NAC Regular Meeting	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	560,000.00	560,000.00	-	
50202010 02	Assessment and Planning for 2024	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,050,731.99	1,050,731.99	-	
50202010 02	Procurement of Lease of venue accomodation with meals for the NAC Chairperson	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	2,014,818.29	2,014,818.29	-	
50201010-00	Procurement of Airfare of the NAC Chairperson for the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,200,000.00	1,200,000.00	-	
50299030-00	Procurement of Lease of venue accomodation with meals of the NAC Two (2) Commissioners on the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,920,000.00	1,920,000.00	-	
50201010-00	Procurement of Airfare of the NAC Two (2) Commissioners for the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,206,000.00	1,206,000.00	-	

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50299030-00	Procurement of Lease of venue, accomodation with meals of the Ex Officio Members on the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	2,293,918.00	2,293,918.00	-	
50201010-00	Procurement of Airfare of the NAC Ex Officio Members for the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	880,000.00	880,000.00	-	
50299030-00	Procurement of Lease of venue, accomodation with meals for the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	2,180,000.00	2,180,000.00	-	
50201010-00	Procurement of Airfare for the Operationalization and monitoring of the implementation of the Amnesty program for the NAC	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	900,000.00	900,000.00	-	
50299030-00	Procurement of Lease of venue, accomodation with meals for the Facilitation of the Amnesty applications (including admin and logistical requirements)	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,908,834.00	1,908,834.00	-	
50201010-00	Procurement of Airfare Facilitation of the Amnesty applications (including admin and logistical requirements) for the NAC	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	960,000.00	960,000.00	-	
50299050-03	Lease of Vehicles	NAC	Competitive Bidding					GoP	645,000.00	645,000.00	-	
50299050-01	Lease of Real Property for the NAC Office	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	4,500,000.00	4,500,000.00	-	
50204010-00	Utilities (water) of NAC Office	NAC	Competitive Bidding					GoP	184,500.00	184,500.00	-	
50204020-00	Utilities (electricity) of NAC Office	NAC	Competitive Bidding					GoP	309,000.00	309,000.00	-	
50203220-01	Procurement of Office Furnitures and Fixtures for the NAC Office	NAC	Competitive Bidding					GoP	2,000,000.00	2,000,000.00	-	
50203210-03	Procurement of Office Equipment - Semi Expendable for the NAC Office	NAC	Competitive Bidding					GoP	4,423,048.00	4,423,048.00	-	
50213070-00	Procurement of Repairs and Maintenance Service for Furniture and Fixtures for the NAC Office	NAC	Competitive Bidding					GoP	20,000.00	20,000.00	-	
50213050-03	Procurement of Repairs and Maintenance - ICT Equipment for the NAC Office	NAC	Competitive Bidding					GoP	60,000.00	60,000.00	-	
50203090-00	Procurement of fuel, oil, and Lubricants for the administrative and logistical requirements of the NAC	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	480,000.00	480,000.00	-	
50205020-02	Landline Expense for the administrative and logistical requirements of the NAC	NAC	Competitive Bidding					GoP	145,495.00	145,495.00	-	
50203010-02	Procurement of Office Supplies for the administrative and logistical requirements of the NAC	NAC	Competitive Bidding					GoP	430,000.00	430,000.00	-	
50299050-03	Lease of Vehicles for the NAC	NAC	Competitive Bidding					GoP	3,485,000.00	3,485,000.00	-	
50203010-02	Procurement of the Office Supplies (bond papers, ink, pen, etc) for the amnesty application processed and endorsed to the Office of the President	NAC	Competitive Bidding					GoP	170,000.00	170,000.00	-	
50205010-00	Postage and Courier Expenses for the amnesty application processed and endorsed to the Office of the President	NAC	Competitive Bidding					GoP	165,000.00	165,000.00	-	

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50299990-99	Other Maintenance and Operating Expenses (Notarial Fees)	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50203010-02	Procurement of Office Supplies (bond papers, ink, pen, etc) for administrative support and coordination with client groups	NAC	Competitive Bidding					GoP	165,000.00	165,000.00	-	
50203010-02	Procurement of Office Supplies (bond papers, ink, pen, etc) for Manila LAB	NAC	Competitive Bidding					GoP	280,000.00	280,000.00	-	
50203090-00	Procurement of fuel, oil, and Lubricants for the NAC Office for Manila LAB	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	150,000.00	150,000.00	-	
50299050-01	Lease of Real Property for the establishment of Local Amnesty Board for the Bacolod LAB	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50213080-01	Procurement of Office Maintenance for Bacolod LAB	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50203220-01	Procurement of the Office Furnitures and Fixtures for Bacolod LAB	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Procurement of Lease of Vehicle for Bacolod LAB	NAC	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50203090-00	Procurement of Fuel, Oil, Lubricants for Bacolod Lab	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050-01	Lease of Real Property for the establishment of Local Amnesty Board for the Iloilo LAB	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50213080-01	Procurement of Office Maintenance for Iloilo LAB	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50203220-01	Procurement of the Office Furnitures and Fixtures for Iloilo LAB	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Procurement of Lease of Vehicle for Iloilo LAB	NAC	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50203090-00	Procurement of Fuel, Oil, Lubricants for Iloilo Lab	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050-01	Lease of Real Property for the establishment of Local Amnesty Board for the Cagayan de Oro LAB	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50213080-01	Procurement of Office Maintenance for Cagayan de Oro LAB	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50203220-01	Procurement of the Office Furnitures and Fixtures for Cagayan de Oro LAB	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Procurement of Lease of Vehicle for Cagayan de Oro LAB	NAC	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50203090-00	Procurement of Fuel, Oil, Lubricants for Cagayan de Oro LAB	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050-01	Lease of Real Property for the establishment of Local Amnesty Board for the Davao City LAB	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50213080-01	Procurement of Office Maintenance for Davao City LAB	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50203220-01	Procurement of the Office Furnitures and Fixtures for Davao City LAB	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Procurement of Lease of Vehicle for Davao City LAB	NAC	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50203090-00	Procurement of Fuel, Oil, Lubricants for Davao City LAB	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050-01	Lease of Real Property for the establishment of Local Amnesty Board for the Cotabato City LAB	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50213080-01	Procurement of Office Maintenance for Cotabato City LAB	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	

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50203220-01	Procurement of the Office Furnitures and Fixtures for Cotabato LAB	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Procurement of Lease of Vehicle for Cotabato City LAB	NAC	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50203090-00	Procurement of Fuel, Oil, Lubricants for Cotabato City LAB	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050-01	Lease of Real Property for the establishment of Local Amnesty Board for the Zamboanga City LAB	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50213080-01	Procurement of Office Maintenance for Zamboanga City LAB	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50203220-01	Procurement of the Office Furnitures and Fixtures for Zamboanga City LAB	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Procurement of Lease of Vehicle for Zamboanga LAB	NAC	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50203090-00	Procurement of Fuel, Oil, Lubricants for Zamboanga City LAB	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050-01	Lease of Real Property for the establishment of Local Amnesty Board for the Isabela City LAB	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50213080-01	Procurement of Office Maintenance for Isabela City LAB	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50203220-01	Procurement of the Office Furnitures and Fixtures for Isabela City LAB	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Procurement of Lease of Vehicle for Isabela LAB	NAC	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50203090-00	Procurement of Fuel, Oil, Lubricants for Isabela City LAB	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050-01	Lease of Real Property for the establishment of Local Amnesty Board for the Jolo LAB	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50213080-01	Procurement of Office Maintenance for Jolo LAB	NAC	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50203220-01	Procurement of the Office Furnitures and Fixtures for Jolo LAB	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50299050-03	Procurement of Lease of Vehicle for Jolo LAB	NAC	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50203090-00	Procurement of Fuel, Oil, Lubricants for Jolo LAB	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299030-00	Representation Expenses for the aministrative support to the Local Amnesty Boards	NAC	Competitive Bidding					GoP	345,000.00	345,000.00	-	
50211030-02	Hiring of Highly Technical Consultants	NAC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,640,000.00	2,640,000.00	-	
50604050-03	Procurement of Office Equipments and Furnitures and Fixtures	NAC	Competitive Bidding					GoP	2,119,000.00	-	2,119,000.00	
50211990 00	Procurement for the conduct of regular execom/mancom meetings	OCOS	NP-53.9 Small Value Procurement					GoP	110,000.00	110,000.00	-	
50201010 00	Procurement of airfare for the conduct or participation in peace conversation, seminars, information and education campaigns, meetings and other interactions with different stakeholders	OCOS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	198,426.44	198,426.44	-	
50299030 00	Procurement of meals for the conduct of regular execom/mancom meetings	OCOS	NP-53.9 Small Value Procurement					GoP	720,000.00	720,000.00	-	
50201010 00	Procurement for the Lease of Venue for the Conduct of Mid-Year Assessment and Planning Workshop	OCOS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	



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50203090 00	Procurement for fuel in the Conduct of Mid-Year Assessment and Planning Workshop	OCOS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	5,000.00	5,000.00	-	
50201010 00	Procurement for the Lease of Venue in the Conduct of Year-End Assessment and Planning Workshop	OCOS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50203090 00	Procurement for fuel in the Conduct of Year-End Assessment and Planning Workshop	OCOS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	5,000.00	5,000.00	-	
50202000 10	Lease of venue relative to the conduct of mid/year-end planning and assessment	OED-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	104,500.00	104,500.00	-	
50201020 00	Lease of venue relative to conferences at the international level on the implementation/development of peacebuilding programs	OED-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
50201020 00	Procurement of Airfare for conferences at the international level on the implementation/development of peacebuilding programs	OED-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricants for the Supervision over the Implementation and Operations of Program 1 and 2	OED-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	6,000.00	6,000.00	-	
50203220 01	Procurement of Furnitures and Fixtures for the Unit Management & Administrative Services of the OEDBT	OED-BT	NP-53.9 Small Value Procurement					GoP	155,000.00	155,000.00	-	
	Lease of Venue & Accommodation w/ full board meals Sece for FAS Mid-Year Assessment and Planning	OED-FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	130,000.00	130,000.00	-	
	Lease of Venue & Accommodation w/ full board meals Sece for FAS Year-End Assessment and Planning	OED-FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	145,746.78	145,746.78	-	
	Airfare 'Meetings conducted with national peace partners and other stakeholders for the strategic support in the implementation of peace programs	OED-FAS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	180,000.00	180,000.00	-	
	Airfare Support to OPAPRU programs, activities and projects	OED-FAS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Lease of Venue and Accommodation Support to OPAPRU programs, activities and projects	OED-FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	570,000.00	570,000.00	-	
	Procurement of office Supplies (Toners 1 set)	OED-FAS	NP-53.9 Small Value Procurement					GoP	75,640.00	75,640.00	-	
	Procurement of Medical Supplies Support to OPAPRU programs, activities and projects	OED-FAS	NP-53.9 Small Value Procurement					GoP	55,200.00	55,200.00	-	
	Repair and Maintenance - Motor Vehicles Support to OPAPRU programs, activities and projects	OED-FAS	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50202010 02	Lease of venue and accommodation for cluster level semestral assessment	OED-LCT	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Procurement of printing of information kits for programs under Local Conflict Transformation and Peace Sustainability Cluster	OED-LCT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	175,000.00	175,000.00	-	2 lots from Regular 2023 Fund for P90,000 and 1 lot for CF 2023; P85,000.
50203220 01	Procurement of Office Furniture for Office of the Executive Director for Local Conflict Transformation	OED-LCT	NP-53.9 Small Value Procurement	March 4-7, 2023	March 7, 2023			GoP	155,000.00	155,000.00	-	Official use for the newly establish OED LCT.
50203210 03	Procurement of ICT equipment for the Office of the Executive Director for Local Conflict Transformation	OED-LCT	NP-53.9 Small Value Procurement	March 4-7, 2023	March 7, 2023			GoP	65,000.00	65,000.00	-	Official use for the newly establish OED LCT.
50203210 02	Procurement of Office Furniture, Fixtures, and Equipment for Local Conflict Transformation and Peace Sustainability Cluster	OED-LCT	Competitive Bidding					GoP	1,498,400.00	1,498,400.00	-	
50299020 00	Lease of venue with accommodation and meals relative to the conduct of workshop to review and enhance the PAMANA Manual of Operations and harmonizing the PAMANA Program and LPEO approach in relation to the E-Clip and TFB	OED-LCT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	251,800.00	251,800.00	-	
50201020-00	Purchase of airline tickets relative to the official participation of OPAPRU delegates to the 5th Capital-level Meeting of the Women, Peace, and Security Focal Points Network in Washington, D.C., United States on June 3-11, 2023 (inclusive of travel dates)	OED-LCT	Competitive Bidding					GoP	240,000.00	240,000.00	-	
-	Procurement of Airfare for local travels in attendance and participation to meetings at the national and local level of the implementation/development of policies for peacebuilding programs of OPAPRU	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	362,000.00	362,000.00	-	
-	Procurement of fuel, oil and lubricant for local travels in attendance and participation to meetings at the national and local level of the implementation/development of policies for peacebuilding programs of OPAPRU	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,000.00	96,000.00	-	
-	Lease of Motor Vehicle for the local travels in attendance and participation to meetings at the national and local level of the implementation/development of policies for peacebuilding programs of OPAPRU	OED-PP	NP-53.9 Small Value Procurement					GoP	108,000.00	108,000.00	-	
-	Procurement of Airfare for local travels in attendance and participation to adhoc committee/TWG meetings at national/local level	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00	-	
-	Procurement of airfare and lease of venue for foreign travel	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	300,000.00	300,000.00	-	
-	Lease of venue with accommodation and meals for the MidYear and Year-End Assessment and Planning FY 2023	OED-PP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	75,000.00	75,000.00	-	
-	Lease of Motor Vehicle for the MidYear and Year-End Assessment and Planning FY 2023	OED-PP	NP-53.9 Small Value Procurement					GoP	16,000.00	16,000.00	-	
-	Procurement of petroluem, oil and lubricant for the Office of the Executive Director for Plans and Programs	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	129,000.00	129,000.00	-	
-	Repairs and Maintenance of Motor Vehicles	OED-PP	Competitive Bidding					GoP	80,000.00	80,000.00	-	
-	Communication Expenses	OED-PP	Competitive Bidding					GoP	90,000.00	90,000.00	-	

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-	Procurement of Office Furniture, Fixtures and Equipment for OEDPP	OED-PP	Competitive Bidding					GoP	162,842.00	162,842.00	-	
-	Joint Mid-Year Planning and Assessment Activity of the OEDPP, RMS and BAC	OED-PP	NP-53.10 Lease of Real Property and Venue					GoP	364,760.00	364,760.00	-	
-	Procurement of Semi-expendable Machinery for the Office of the Executive Director for Plans and Programs	OED-PP	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	
50211030-02	Consultancy Services and Professional fee for Monitoring of the Implementation of the CAB deliverables (Political and Normalization Track)	OPA-BT	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,310,000.00	1,310,000.00	-	
50201010-00	Travelling Expenses Airfare, Supervises and oversees the operations of the Joint Normalization Division	OPA-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010-00	Travelling Expenses Airfare, Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	OPA-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses Airfare, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OPA-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	160,000.00	160,000.00	-	
50201010-00	Travelling Expenses, Hotel Accommodation and Meals for IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OPA-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,000.00	67,000.00	-	
50203080-00	Medical Supplies Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OPA-BT	NP-53.9 Small Value Procurement					GoP	32,000.00	32,000.00	-	
50201010-00	Travelling Expenses Airfare, Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OPA-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses Hotel Accommodation and Meals Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OPA-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	52,400.00	52,400.00	-	
50203080-00	Medical Supplies Expenses, IEC Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OPA-BT	NP-53.9 Small Value Procurement					GoP	24,000.00	24,000.00	-	
50299020-00	IEC Printing Materials, Operating Expenses	OPA-BT	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50212990-00	Other General Services (Disinfection), Operating Expenses	OPA-BT	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for ODFAS Mid-Year Assessment and Planning	OPA-FASPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	158,000.00	158,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for ODFAS Year-End Assessment and Planning	OPA-FASPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	173,000.00	173,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Procurement of Airfare for ODFAS	OPA-FASPP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	240,000.00	240,000.00	-	
50201010 00	Lease of Venue and Accommodation with Full Board Meals for ODFAS Meetings and Local Travel	OPA-FASPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	570,000.00	570,000.00	-	
50203010 00	Office Supplies (Toners- Canon 1 set)	OPA-FASPP	Direct Contracting	N/A	N/A			GoP	75,640.00	75,640.00	-	
50203070 00	Procurement of Medical Supplies for ODFAS	OPA-FASPP	NP-53.9 Small Value Procurement					GoP	61,146.84	61,146.84	-	
50213060-01	Repair and Maintenance - Motor Vehicles	OPA-FASPP	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
0	Procurement of office renovation of the Office of the Presidential Assistant for Local Conflict Transformation and Peace Sustainability (OPA-LCTPS) situated at the 7th flr of Agustin I Bldg-Central Office	OPA-LCTPS	NP-53.9 Small Value Procurement					GoP	600,000.00	600,000.00	-	
0	Procurement of fuel, oil and lubricant.	OPA-LCTPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
0	Procurement of airfare tickets for international flights	OPA-LCTPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	99,000.00	99,000.00	-	
0	Procurement of collaterals/tokens for meetings with local peace partners	OPA-LCTPS	NP-53.9 Small Value Procurement					GoP	49,000.00	49,000.00	-	
0	Procurement of collaterals/tokens for meetings with international/high level profile partners	OPA-LCTPS	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00	-	
50203010-00	Procurement of Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC	Direct Contracting	N/A	N/A			GoP	150,852.50	150,852.50	-	
50203010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	NP-53.9 Small Value Procurement					GoP	263,312.74	263,312.74	-	
50299050-01	Procurement of Lease of venue with meals and room accommodation relative to the conduct of the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) 2023 Visioning and Strategic Planning on 20-22 February 2023	OSEC	Competitive Bidding					GoP	814,800.00	814,800.00	-	
50203090 00	Fuel, Oil, and Lubricants Expense	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,440,000.00	1,440,000.00	-	
50205020 01	Communications Expense - Mobile (postpaid)	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,351,048.00	1,351,048.00	-	
50203010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	Competitive Bidding					GoP	214,172.74	214,172.74	-	
50211030-00	Hiring of Highly Technical Consultant	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	4,370,796.00	4,370,796.00	-	
50211030-00	Procurement of Highly Technical Consultant: Dr. Maria Paz Pecson-Corrales	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50211030-00	Procurement of Highly Technical Consultant: Melquiades Feliciano	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50299050-01	Procurement of Lease of Venue (PICC)	OSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	14,523,730.56	14,523,730.56	-	
50201010-00	Procurement of Airfare for the Office of the Secretary	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	2,350,000.00	2,350,000.00	-	
50299070-01	Procurement of Four (4) Licenses of 12-months of Adobe creative cloud all apps subscription for Communications and Public Affairs Service (CPAS)	OSEC/CPAS	Competitive Bidding					GoP	350,000.00	350,000.00	-	

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50299070-01	Procurement of A Third Party Media Monitoring Service	OSEC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	540,000.00	540,000.00	-	
50203010-00	Procurement of Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	90,000.00	90,000.00	-	
50202010 00	Training and scholarship expenses	OSEC	Direct Contracting					GoP	900,000.00	900,000.00	-	
50203210 01	Procurement of Semi Expendable - Office Equipment for the Office of the Secretary	OSEC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50201010 00	Procurement of airfare for the Office of the Secretary	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	502,000.00	502,000.00	-	
50203010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	NP-53.9 Small Value Procurement					GoP	162,902.82	162,902.82	-	
50203090 00	Fuel, Oil, and Lubricants Expense	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	142,140.11	142,140.11	-	
50205020 01	Communication Expenses - Mobile (postpaid)	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	18,000.00	18,000.00	-	
50203010-00	Procurement of Office Supplies and Materials (printer ink/cartridges for Brother, Canon and Kyocera) for the OSEC	OSEC	Competitive Bidding					GoP	418,165.24	418,165.24	-	
50299070-01	Third party media monitoring	OSEC	Competitive Bidding					GoP	540,000.00	540,000.00	-	
50299070-01	Adobe subscription	OSEC	Competitive Bidding					GoP	256,000.00	256,000.00	-	
50299050-01	Lease of Venue (PICC)	OSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	14,523,730.56	14,523,730.56	-	
50201010-00	Procurement of Airplane tickets for the OSEC	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	2,300,000.00	2,300,000.00	-	
50201010-00	Procurement of airline ticket for the Local Conflict and Transformaion Planning and Wokshop on 09 - 11 May 2023 in El Nido, Palawan	OSEC	Competitive Bidding	N/A	N/A			GoP	55,000.00	55,000.00	-	
50211030-00	Hiring of Highly Technical Consultant - Dr. Maria Paz Pecson-Corrales	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50211030-00	Hiring of Highly Technical Consultant - Melquiades Feliciano	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50211030-00	Hiring of highly technical consultants	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	10,413,068.04	10,413,068.04	-	
-	Procurement of Lease of venue with meals and accommodation for the conduct of the 2023 OPAPRU Visioning and Strategic Planning	OSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	814,000.00	814,000.00	-	
50202010 00	Lease of venue for the participation to the 1st National Summit on Government Procurement - Luzon leg	OSEC/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010 00	Lease of venue for the participation to the 2nd National Summit on Government Procurement - Visayas & Mindanao Leg	OSEC/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	90,000.00	90,000.00	-	
50201010 00	Procurement of airfare for the Bids and Awards Committee	OSEC/BAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50203090 00	Lease of venue for the participation and attendance to Public Procurement Specialist Certification Level 1, 2, and 3	OSEC/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	250,000.00	250,000.00	-	
50299050 03	Procurement of Rental of Motor Vehicle for the participation and attendance to Public Procurement Specialist Certification Level 1, 2, and 3	OSEC/BAC	NP-53.9 Small Value Procurement					GoP	63,000.00	63,000.00	-	

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50203210 01	Procurement of Semi-Expendable Office Equipments for the BAC Secretariat Office	OSEC/BAC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Approved CSPP-compliant community projects under FY 2023 PAMANA supported -Bilateral Meetings, Inter-Agency Meetings and Coordination Meetings Lease of Venue	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	400,000.00	400,000.00	-	
	Vehicle Rental relative to the conduct of Bilateral, Inter-agency and coordination meetings	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	
50202010-00	Lease of Venue for the conduct of Mid-Year and Year-End assessment and in attendance to the RDC meetings	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,200,000.00	1,200,000.00	-	
50299050-03	Vehicle rental relative to the conduct of Mid-Year and Year-End assessment and in attendance to the RDC meetings	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
50201010 00	Procurement of tokens of appreciation for the PAMANA Peace Partners	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50202010-00	Lease of Venue for the conduct of Coordination, Bilateral and or Inter-Agency meetings	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50202010-00	Lease of Venue for NPMO Semi-Annual Assessment and Planning, Mid/Year-End Assessment and Planning	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	339,572.00	339,572.00	-	
	Consultancy Services	PAMANA - NPMO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
50202010-00	Lease of Venue with Meals and Accommodation for the Conduct of Gender Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen-led Monitoring (CLM) Modules to Clustered Peace Partners (Trainor's Training of Selected Local Government Units and Academic Institutions) on 13-18 March 2023	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 10, 2023		GoP	1,288,000.00	1,288,000.00	-	To cascade and operationalize the frameworks, guidelines, and modules (collectively referred as "tools") on GCSPP-LPDM and CSPP-CLM commissioned under the CPDF Project funded by AECID.
0	Procurement of airfare tickets for the Conduct of Gender Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen-led Monitoring (CLM) Modules to Clustered Peace Partners (Trainor's Training of Selected Local Government Units and Academic Institutions) on 13-18 March 2023	PAMANA - NPMO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	399,000.00	399,000.00	-	To cascade and operationalize the frameworks, guidelines, and modules (collectively referred as "tools") on GCSPP-LPDM and CSPP-CLM commissioned under the CPDF Project funded by AECID.
50299050-03	Vehicle rental relative to the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Trainor's Training of Selected Local Government Units and Academic Institutions)	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	140,000.00	140,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.

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50202010-00	Lease of venue including meals and accommodation for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Roll-out Training of Selected Personnel and Volunteers of the Province of Negros Occidental)	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	384,600.00	384,600.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50202010-00	Lease of venue including meals and accommodation for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Roll-out Training of Selected Personnel and Volunteers of the Province of Kalinga)	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	341,500.00	341,500.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50202010 00	Procurement of Lecturer for the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules	PAMANA - NPMO	Competitive Bidding					GoP	450,000.00	450,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50211990 00	Procurement of Documenter for the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules	PAMANA - NPMO	Competitive Bidding					GoP	150,000.00	150,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50203210 03	Procurement of IT Equipment for PAMANA Transparency and Accountability Mechanism	PAMANA - NPMO	Shopping					GoP	49,000.00	49,000.00	-	Launching of PAMANA website as pasrt of the transparency and accountability mechanism
50211030 00	Hiring of Highly Technical Consultant for the PAMANA Program (Jan-June) - Mgen. Ariel Felicidadario III (Ret)	PAMANA - NPMO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50211030 00	Highbing of Highly Technical Consultant for the PAMANA Program (July-Dec)	PAMANA - NPMO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50299050-03	Vehicle rental relative to the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Mountain Province)	PAMANA - NPMO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
50202010-02	Lease of venue including meals and accommodation for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Mountain Province)	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Lease of venue including meals and accommodation for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Cascading Session to identified Citizen Monitors in the Province of Aklan	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	234,600.00	234,600.00	-	
50201010-00	Procurement of Plane Ticket for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Aklan)	PAMANA - NPMO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00	-	
50202010-00	Lease of Venue with food and accommodation for the conduct of the PAMANA Year-End Planning and Assessment with concerned offices of the OPAPRU	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	400,000.00	400,000.00	-	
50203220-01	Procurement of Semi-Expendable Furniture and Fixtures and Office Equipment	PAMANA - NPMO	Competitive Bidding					GoP	255,500.00	255,500.00	-	
50299070-01	ICT Software Subscription Website Development and Maintenance	PAMANA - NPMO	Competitive Bidding					GoP	400,000.00	400,000.00	-	
	Lease of Venue including Meals for the Conduct of Learning Session on "Techknowldgy: Education in the Digital Frontier Towards Achieving Gender Equality and Empowerment" on March 8, 2023	PDSMS/ KMPIS	Competitive Bidding					GoP	120,000.00	120,000.00	-	In celebration for the National Women's Month. As learning session to encourage advance gender equality using emerging innovations of the digital education as crucial facets of a sustainable future for all.
	Procurement of meals for the implementation of the capacity building for disaster control group members	PDSMS	NP-53.9 Small Value Procurement					GoP	84,000.00	84,000.00	-	
	Procurement of meals for the conduct of the PSCP table top exercise	PDSMS	NP-53.9 Small Value Procurement					GoP	70,000.00	70,000.00	-	
	Lease of venue with accommodation and meals for the conduct of the mid-year planning and assessment	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	228,000.00	228,000.00	-	
	Lease of venue with accommodation and meals for the conduct of the year-end planning and assessment	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Lease of venue with meals for the conduct of initial consultation session with all relevant interest groups, NGAs, and existing institutions engaged in peace and development work for the formulation of proposed Executive Order on Creation of the Philippine Institute for Peace and Development	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	65,000.00	65,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of venue with meals for the conduct of final consultation session with all relevant interest groups, NGAs, and existing institutions engaged in peace and development work for the formulation of proposed Executive Order on Creation of the Philippine Institute for Peace and Development	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	65,000.00	65,000.00	-	
	Lease of venue with meals for the conduct of the initial consultation session with all relevant interest groups, NGAs, and existing institutions engaged in peace and development work for the formulation of proposed Executive Order on Creation of the Department of Peace, Reconciliation and Unity	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	65,000.00	65,000.00	-	
	Lease of venue with meals for the conduct of the final consultation session with relevant interest groups, NGAs, NGOs, CSOs, and voluntary associations engaged in peace and development work for the formulation of the proposed bill on the creation of the Department of Peace, Reconciliation and Unity	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	65,000.00	65,000.00	-	
	Purchase of airfare tickets for the conduct of consultation/vetting sessions for the approval of the healing and reconciliation framework and process for Indigenous Peoples for the transformation program for former communist terrorist groups	PDSMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00	-	
	Lease of venue with accommodation and meals for the conduct of consultation/vetting sessions for the approval of the healing and reconciliation framework and process for Indigenous Peoples for the transformation program for former communist terrorist groups	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	170,000.00	170,000.00	-	
	Rental of equipment for the conduct of the Peace Month (e.g., tables and chairs, tents and canopies, lighting, etc.)	PDSMS	NP-53.9 Small Value Procurement					GoP	349,782.82	349,782.82	-	Activities for the National Peace Month Celebration 2023
	Vehicle rental relative to the conduct of Gawad Kapayapaan	PDSMS	Competitive Bidding					GoP	84,000.00	84,000.00	-	Activities for the National Peace Month Celebration 2023
	Purchase of airfare tickets for the conduct of Gawad Kapayapaan	PDSMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	220,000.00	220,000.00	-	Activities for the National Peace Month Celebration 2023
	Lease of venue with meals and accommodation for the conduct of Gawad Kapayapaan	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	313,400.00	313,400.00	-	Activities for the National Peace Month Celebration 2023
-	Purchase of Roundtrip Airfare Tickets for the conduct of the Opening, Peace Bell Ringing, KaPEACEtahan, and Closing Activities of the 203 National Peace Consciousness Month	PDSMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	900,000.00	900,000.00	-	Activities for the National Peace Month Celebration 2023
-	Lease of Hotel Accommodations for the conduct of the Opening, Peace Bell Ringing KaPEACEtahan, and Closing Activities of the 203 National Peace Consciousness Month	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	319,000.00	319,000.00	-	Activities for the National Peace Month Celebration 2023

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Rental of Motor Vehicle for the conduct of Opening, Peacebell Ringing Ceremony KaPEACEtahan, Wreath-Offering and Closing Activities of the 203 National Peace Consciousness Month	PDSMS	Competitive Bidding					GoP	330,000.00	330,000.00	-	Activities for the National Peace Month Celebration 2023
-	Purchase of Fuel for OPAPRU vehicle for the 2023 National Peace Consciousness Month activities	PDSMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	83,000.00	83,000.00	-	Activities for the National Peace Month Celebration 2023
-	Purchase of meals for the conduct of Opening Ceremony, Peace Bell Ringing Ceremony, KaPEACEtahan Wreath-Offering Ceremony, Closing and Gawad Kapayapaan Ceremonies relative to the 2023 National Peace Consciousness Month	PDSMS/ HRMO/ MILF PPO/ AS	Competitive Bidding					GoP	1,306,500.00	1,306,500.00	-	Activities for the National Peace Month Celebration 2023
-	Lease of Production Set-up for the conduct of Peace Bell Ringin Ceremony, KaPEACEtahan and Closing and Gawad Kapayapaan Ceremonies of the 2023 National Peace Consciousness Month (Lights, Sounds, LED)	PDSMS	Competitive Bidding					GoP	440,000.00	440,000.00	-	Activities for the National Peace Month Celebration 2023
-	Purchase of Tokens for the Closing and Gawad Kapayapaan Ceremonies of the 2023 National Peace Consciousness Month	PDSMS/ LPEO/ AS	Competitive Bidding					GoP	560,000.00	560,000.00	-	Activities for the National Peace Month Celebration 2023
-	Lease of Venue with Production Set-Up for the Closing and Gawad Kapayapaan Awarding Ceremonies of the 2023 National Peace Consciousness Month	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00	-	Activities for the National Peace Month Celebration 2023
-	Lease of Exhibit Booth for the KaPEACEtahan Peace Fair of the 2023 National Peace Consciousness Month	PDSMS	Competitive Bidding					GoP	700,000.00	700,000.00	-	Activities for the National Peace Month Celebration 2023
-	Purchase of Painting Materials for the Redecoration of the Runnex Elevated Garden for the Peace Bell Ringing Ceremony of the 2023 National Peace Consciousness Month	PDSMS	Competitive Bidding					GoP	74,000.00	74,000.00	-	Activities for the National Peace Month Celebration 2023
-	Bus Rental for the Peace Bell Ringing Ceremony of the 2023 National Peace Consciousness Month	PDSMS	Competitive Bidding					GoP	100,000.00	100,000.00	-	Activities for the National Peace Month Celebration 2023
-	Lease of Tables and Chairs for the Peace Bell Ringing and KaPEACEtahan of the 2023 National Peace Consciousness Month	PDSMS	Competitive Bidding					GoP	95,000.00	95,000.00	-	Activities for the National Peace Month Celebration 2023
-	Lease of Large Canopy/Tent for the Peace Bell Ringing Ceremony of the 2023 National Peace Consciousness Month	PDSMS	Competitive Bidding					GoP	100,000.00	100,000.00	-	Activities for the National Peace Month Celebration 2023
50202010 02	Inter-agency monitoring on the implementation of the Normalization Program Lease of venue and accommodation for the inter-agency monitoring on the implementation of the Normalization Program	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	13,500.00	13,500.00	-	
50202010 02	Inter-agency monitoring on the implementation of the Normalization Program Supply of meals for the inter-agency monitoring on the implementation of the Normalization Program	RCCO	NP-53.9 Small Value Procurement					GoP	8,000.00	8,000.00	-	
50202010 02	Lease of venue and accommodation for the Publication of Knowledge Material	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	20,000.00	20,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Supply of meals for the Publication of Knowledge Material	RCCO	NP-53.9 Small Value Procurement					GoP	9,000.00	9,000.00	-	
50202010 02	Lease of venue and accommodation Workshop on Security arrangement and conflict monitoring system in CBA-CPLA –identified communities	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299030 00	Supply of meals for the Security arrangement and conflict monitoring system in CBA-CPLA –identified communities	RCCO	NP-53.9 Small Value Procurement					GoP	8,000.00	8,000.00	-	
50201010 00	Lease of venue and accommodation for the new and on-going OPAPP-EAP grantees	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	15,000.00	15,000.00	-	
50299030 00	Supply of meals for the new and on-going OPAPP-EAP grantees	RCCO	NP-53.9 Small Value Procurement					GoP	5,000.00	5,000.00	-	
50202010 02	Lease of venue and accommodation for the Capacity Enhancement for IP Autonomy Champions	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299030 00	Supply of meals for the Capacity Enhancement for IP Autonomy Champions	RCCO	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
50211030 02	Payment for resource person for the grassroots-level IEC	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050 03	Lease of Office Rental for CBA-CPLA Division in Baguio City	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
502999030 00	Lease of accommodation of the mechanism for site and monitoring visit	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	37,000.00	37,000.00	-	
50102100 00	Monitoring, Validation and Assessment Visits of the 12 Site Coordinating Teams Lease of accommodation of the mechanism for site and monitoring visit	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	74,000.00	74,000.00	-	
502999030 00	Lease of accommodation for the Monitoring and Assessment Meeting of mechanisms	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
502999030 00	Lease of accommodation of the updating of cases and consultations of partners on the ground	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	21,500.00	21,500.00	-	
502999030 00	Lease of accommodation of the updating of cases and consultations of partners on the ground	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	34,000.00	34,000.00	-	
50299050 03	Lease of Vehicle for updating of cases and consultations of partners on the ground	RCCO	NP-53.9 Small Value Procurement					GoP	54,000.00	54,000.00	-	
502999030 00	Lease of accommodation for the Monitoring and Assessment Meeting of mechanisms	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	25,000.00	25,000.00	-	
50299030 00	Supply of Meals for planning and workshop activities IMPLEMENTATION OF THE SOCIAL AND ECONOMIC REINTEGRATION OF THE KAPATIRAN Establishment of LGU-Led Networks with LGUs sustainability of Livelihood Projects	RCCO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	
50299030 00	Supply of Meals for monitoring and review activities Monitoring of Reinforcing interventions program for the Kapatiran (Program Implementation/ outcome review	RCCO	NP-53.9 Small Value Procurement					GoP	134,000.00	134,000.00	-	

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50299030 00	Supply of Meals for monitoring and review activities Monitoring of Reinforcing interventions program for the Kapatiran (Program Implementation/ outcome review)	RCCO	NP-53.9 Small Value Procurement					GoP	74,253.64	74,253.64	-	
50299030 00	Supply of Meals and for monitoring activities Monitoring of 12 Settlement Site Established	RCCO	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
50299030 00	Lease for the accomodation of participants on the turn over activity Turn Over of Completed Projects	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
50203010 00	Procurement of Supplies for the Turn Over Activities (Plaque, certificates, T-shirts) Lease for the accomodation of Participants on turn over activity	RCCO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50299030 00	Supply of Meals for Monitoring and Impact Evaluation activities of SLPA Projects IMPLEMENTATION OF COMMUNITY PEACE DIVIDENDS (CPD)	RCCO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50201010 00	Ticket Airfare for the Signing of Exit Completion Document	RCCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	80,000.00	80,000.00	-	
50299030 00	Supply of Meals for Signing of Exit Completion Document	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50299030 00	Lease for the accomodation of Participants Signing of Exit Completion Document	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50299050 03	Lease of Vehicle for Signing of Exit Completion Document	RCCO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
50203010 00	Procurement of Supplies for the Signing of Exit Completion Document (Plaque, certificates, T-shirts)	RCCO	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	
50299020 00	Printing & Publication Expenses for Signing of Exit Completion Document (Tarpaulin, Invitations, Certificates)	RCCO	NP-53.9 Small Value Procurement					GoP	150,000.00	150,000.00	-	
	Professional Fee for hired documentor Documentary of the RPMP/RPA/ABB peace Process	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	35,000.00	35,000.00	-	
	Hiring of Layout Artist for the production of IEC Materials	RCCO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A			GoP	25,000.00	25,000.00	-	
50299020 01	Printing and Publication Expenses Production/Reproduction of IEC Materials Documentary of the RPMP/RPA/ABB Peace Process	RCCO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Lease of Office Rental for the Operationalization of RPA Division Field Office in Bacolod City, Negros Occidental	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	472,500.00	472,500.00	-	Field office of the RCCO - RPA Division in Bacolod.
50202010 02	Supply of Meals for Capacity Building for Local Youth Organization through DAYAW	RCCO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50211990 00	Payment for Resource Person for Capacity Building for Local Youth Organization through DAYAW	RCCO	Direct Contracting	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299050 03	Lease of Vehicle for Capacity Building for Local Youth Organization through DAYAW	RCCO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	

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50202010 02	Supply of Meals for Capacity Building for Local Women Organizations (Rights Awareness, Equal leadership, and other Skills Training)	RCCO	NP-53.9 Small Value Procurement					GoP	62,000.00	62,000.00	-	
50211990 00	Payment for Resource Person for Capacity Building for Local Women Organizations	RCCO	Direct Contracting	N/A	N/A			GoP	30,000.00	30,000.00	-	
50202010 02	Supply of Meals for Capacity Building: Inter-agency Localization of Women, Peace and Security Plan and Framework	RCCO	NP-53.9 Small Value Procurement					GoP	62,000.00	62,000.00	-	
50299030 00	Supply of Meals for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
50299030 00	Supply of Meals for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 Small Value Procurement					GoP	61,948.00	61,948.00	-	
50299050 03	Lease of Vehicle for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00	-	
	Hiring of Highly Technical Consultant	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	6,060,538.68	6,060,538.68	-	
	Hiring of Highly Technical Consultant for the Implementation of the Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement for the period of January 1, 2023 to June 30, 2023 - Mr. Milo S. Ibrado, Jr.	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	Consultant for the implementation of CID to 2000 GPH-RPM-P/RPA/RPA/ABB Peace Agreement
	Hiring of Highly Technical Consultant for the Implementation of the Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement for the period of January 1, 2023 to June 30, 2023 - Ms. Veronica P. Tabara	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	Consultant for the implementation of CID to 2000 GPH-RPM-P/RPA/RPA/ABB Peace Agreement
	Hiring of Highly Technical Consultant for the Implementation of the Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement for the period of January 1, 2023 to June 30, 2023 - Mr. Noel C. Villalba	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	413,793.12	413,793.12	-	Consultant for the implementation of CID to 2000 GPH-RPM-P/RPA/RPA/ABB Peace Agreement
50211030 02	Hiring of Highly Technical Consultant for the Implementation of the Five-year Normalization Program of the GPH-CBA-CPLA Peace Process (April-June) - BGen Ramon C. Yogyog (Ret.)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of the Five-year Normalization Program of the GPH-CBA-CPLA Peace Process (Jan-June) - BGen Bismarck D. Soliba (Ret.)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of the Five-year Normalization Program of the GPH-CBA-CPLA Peace Process (Jan-June)- Mr. Thomas Killip	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of the Five-year Normalization Program of the GPH-CBA-CPLA Peace Process (July-Dec)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,831,914.00	1,831,914.00	-	
50202010 02	Lease of Venue, Accommodation and Meals for the training expenses of Operationalization of JEMC Components	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	351,500.00	351,500.00	-	
50299050 01	Lease of Office Space for OPAPRU-Field Office-CAR in Baguio City	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	511,000.00	511,000.00	-	
50203090 00	Procurement of Diesel for One (1) Service Vehicle Designated for RCCO-Field Office Cordillera Administrative Region from 27 March 2023 to 31 December 2023	RCCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	280,000.00	280,000.00	-	
50102100 00	Lease of Real Property and Venue for the site and monitoring visit of the GPH-RPM-P/RPA/ABB JEMC	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	83,000.00	83,000.00	-	
50299050 03	Lease of Vehicle for evaluation activities of SCT	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	66,000.00	66,000.00	-	
50299050 03	Lease of vehicle for the Medical Mission in Sagada, Mt. Province	RCCO	Competitive Bidding					GoP	350,000.00	350,000.00	-	
50299050 03	Lease of Vehicle for the Medical Mission in Abra	RCCO	Competitive Bidding					GoP	350,000.00	350,000.00	-	
50299030 00	Lease of Venue, Accommodation and Meals for the training expenses for the Medical Mission in Sagada, Mt. Province	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	233,000.00	233,000.00	-	
50299030 00	Lease of Venue, Accommodation and Meals for the training expenses for the Medical Mission in Abra	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	233,000.00	233,000.00	-	
50299030 00	Lease of Venue, Accommodation and Meals for the Training expenses for the Capacity Building: Inter-Agency Localization of Women, Peace and Security Plan and Framework	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement - Maria Veronica P. Tabara (1 January - 31 March 2023)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	275,862.00	275,862.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement - Milo S. Ibrado, Jr. (1 January - 31 March 2023)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	275,862.00	275,862.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement - Noel C. Villalba (1 January - 31 March 2023)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	205,754.85	205,754.85	-	
50211990 00	Lease of Office Rental for the Operationalization of RPA Division Field Office in Bacolod	RCCO	Competitive Bidding					GoP	391,304.40	391,304.40	-	
50202010 02	Lease of accommodation of the updating of cases and consultations of partners on the ground	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	55,500.00	55,500.00	-	

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50202010 03	Lease of vehicle for the updating of cases and consultations of partners on the ground	RCCO	Competitive Bidding					GoP	54,000.00	54,000.00	-	
50201010 00	Ticket airfare for the signing of exit completion document	RCCO	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50201010 00	Supply of meals for the signing of exit completion document	RCCO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
50201010 00	Lease for the accommodation of participants for the signing of exit completion document	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50202010 03	Lease of vehicle for signing of exit completion document	RCCO	Competitive Bidding					GoP	60,000.00	60,000.00	-	
50203010 00	Procurement of supplies for the signing of the exit document	RCCO	Competitive Bidding					GoP	50,000.00	50,000.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement - Maria Veronica P. Tabara (1 April to 30 June 2023)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	275,862.00	275,862.00	-	
50211030 02	Hiring of three (3) Highly Technical Consultants for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement for the period 1 July - 31 December 2023	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,517,241.12	1,517,241.12	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement - Milo S. Ibrado, Jr. (1 April - 30 June 2023)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	275,862.00	275,862.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of 2019 Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement - Noel C. Villalba (1 April - 30 June 2023)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	205,754.85	205,754.85	-	
50211990 00	Lease of Office Rental for the Operationalization of RPA Division Field Office Bacolod City	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	148,695.60	148,695.60	-	
50202010 02	Lease of accommodation of the mechanism for site and monitoring visist	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	37,000.00	37,000.00	-	
50202010 02	Lease of accommodation of the mechanism for site and monitoring visist for the monitoring, validation and assessment visits of the 12 SCTs	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	74,000.00	74,000.00	-	
50202010 02	Lease of accommodation for the Monitoring and Assessment Meeting of mechanisms	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	75,000.00	75,000.00	-	
50299030 00	Supply of meals for planning and workshop activities for the implementation of the Social and Economic Reintegration of the KAPATIRAN relative to the establishment of LGU-led networks and LGUs sustainability of livelihood projects	RCCO	Competitive Bidding					GoP	90,000.00	90,000.00	-	
50299030 00	Supply of meals for planning and workshop activities of the Monitoring of Reinforcing interventions program for the KAPATIRAN Program Implementation outcome / review	RCCO	Competitive Bidding					GoP	208,253.64	208,253.64	-	

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-	Supply of meals for monitoring activities relative to the monitoring of the establishment of 12 Settlement Sites	RCCO	Competitive Bidding					GoP	120,000.00	120,000.00	-	
50202010 02	Lease of venue for the accommodation of participants in the turn-over activity of turnover of completed projects	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
50202010 02	Procurement of supplies for the turnover activities (plaque, certificates, t-shirt)	RCCO	Competitive Bidding					GoP	80,000.00	80,000.00	-	
50202010 02	Supply of meals for monitoring and impact evaluation activities of SLPA projects (implementation of Community Peace Dividends)	RCCO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
50299020 01	Printing and publication expenses Production/Reproduction of IEC Materials Documentary of the RPM-P/RPA/ABB Peace Process	RCCO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
50299030 00	Supply of Meals for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	Competitive Bidding					GoP	121,948.00	121,948.00	-	
50299050 03	Lease of Vehicle for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	Competitive Bidding					GoP	48,000.00	48,000.00	-	
50201010 00 - 06	Procurement of lease of venue with meals for the conduct of semestral and annual OPAPRU planning and programming activities	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	144,000.00	144,000.00	-	
50201010 00 - 06	Procurement of lease of venue with meals for the conduct of semestral and annual OPAPRU planning and programming activities	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	144,000.00	144,000.00	-	
50201010 00 - 06	Procurement of lease of venue with meals and accommodation for the conduct of the RMS Mid-Year Assessment and Planning Workshop	RMS	Competitive Bidding	N/A	N/A			GoP	56,000.00	56,000.00	-	
50201010 00 - 06	Procurement of lease of venue with meals and accommodation for the conduct of the RMS Year-End Assessment and Planning Workshop	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	56,000.00	56,000.00	-	
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop	RMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	10,000.00	10,000.00	-	
50205020 01	Procurement of Postpaid Line Subscription for the RMS Unit Management and Administration	RMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	105,600.00	105,600.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricants for the RMS unit management and administration	RMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50203210 03	Procurement of Semi-Expendable Equipment for RMS	RMS	NP-53.9 Small Value Procurement					GoP	54,880.00	54,880.00	-	
	Procurement of Meals for the JPSC Regular Monthly Meeting	MILF PPO - SECURITY DIVISION	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
	Procurement of Medical Supplies for the JPSC	MILF PPO - SECURITY DIVISION	NP-53.9 Small Value Procurement					GoP	66,932.86	66,932.86	-	
	Procurement of Plane Tickets for the JPSC Regular Meeting	MILF PPO - SECURITY DIVISION	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,000.00	96,000.00	-	

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	Hiring of Highly Technical Consultants	MILF PPO - SECURITY DIVISION	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,060,920.00	1,060,920.00	-	
	Orientation and Cascading on the NAPYPS to the Regional and Provincial YPS focals, Planning officers, SK Provincial Federation, RPOC) and partner CSOs to plan for its regionalization Training Expenses, Workshop, Lecturer	SHAPEO	Competitive Bidding					GoP	473,000.00	473,000.00	-	
	Peace Consultations with IP Tribal Leaders for the H&R process Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	72,000.00	72,000.00	-	
	Peace Consultations with IP Tribal Leaders for the H&R process 'Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
	Healing and Reconciliation Interventions Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	216,000.00	216,000.00	-	
	- Healing and Reconciliation Interventions 'Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 Small Value Procurement					GoP	98,000.00	98,000.00	-	
	- Needs Assessment/Profiling of IP/ICCs undergoing H&R Interventions Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
	- Social Preparation and Peacebuilding Needs Analysis Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 Small Value Procurement					GoP	75,000.00	75,000.00	-	
50299030-00	Procurement of NFA rice for the Support to Marawi Rehabilitaion - Solidarity Activities during Ramadhan	SHAPEO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	860,000.00	860,000.00	-	
50201010-00	Procurement of Meals in Support to Marawi Rehabilitation - Solidarity Activities during Ramadhan	SHAPEO	NP-53.9 Small Value Procurement					GoP	500,000.00	500,000.00	-	
50209030-00	Procurement of Fuel, Oil and Lubricant for the regular operations of SHAPEO	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) NAPWPS 2023-2033 Writeshop with the TWG	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	303,200.00	303,200.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) for the Presentation of the final draft of the NAPWPS 2023-2033 to the NSCWPS	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	107,590.00	107,590.00	-	
-	Procurement of Office Furniture for the Social Healing and Peace Building Office	SHAPEO - PCVE	Competitive bidding					GoP	500,000.00	500,000.00	-	
50202010-02	Lease of Venue with Meals, Accommodation for the Youth, Peace and Leadership Summit	SHAPEO - PCVE	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	392,000.00	392,000.00	-	
50201010-00	Procurement of Airfare tickets for the Youth, Peace and Leadership Summit	SHAPEO - PCVE	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	561,000.00	561,000.00	-	
50201010-00	Procurement of Airfare tickets for the Linking, Healing and Reconciliation Activity	SHAPEO - PCVE	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	354,750.00	354,750.00	-	
50201010-00	Procurement of Meals for the Linking, Healing and Reconciliation Activity	SHAPEO - PCVE	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	

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50299050-03	Lease of Motor Vehicle for the Linking, Healing and Reconciliation Activity	SHAPEO - PCVE	NP-53.9 Small Value Procurement					GoP	105,000.00	105,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2023 Mid-Year SHAPEO Assessment and Planning	SHAPEO - PCVE	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the 2023 Year-End SHAPEO Assessment and Planning	SHAPEO - PCVE	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
50201010-00	Procurement of Airfare tickets for the Healing and Reconciliation through Brigada Madrasah	SHAPEO - PCVE	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	182,000.00	182,000.00	-	
50201010-00	Procurement of art kits for children and youth - coloring books, coloring materials, notebooks, pencils for the Healing and Reconciliation through Brigada Madrasah	SHAPEO - PCVE	NP-53.9 Small Value Procurement					GoP	315,000.00	315,000.00	-	
50299050-03	Lease of Motor Vehicle for the Healing and Reconciliation through Brigada Madrasah	SHAPEO - PCVE	NP-53.9 Small Value Procurement					GoP	91,000.00	91,000.00	-	
50201010-00	Procurement of Airfare tickets for the Healing and Reconciliation activities for IP tribal leaders and Bangsamoro Communities	SHAPEO - PCVE	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	596,400.00	596,400.00	-	
50202010-02	Lease of venue with Meals and accommodation for the Workshop Lecturer for IP tribal leaders and Bangsamoro Communities	SHAPEO - PCVE	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,040,000.00	1,040,000.00	-	
50299030-00	Procurement of Airfare tickets for the Support to Marawi Liberation Solidarity Activities	SHAPEO - PCVE	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	140,000.00	140,000.00	-	
50201010-00	Procurement of NFA rice for the Support to Marawi Liberation Solidarity Activities	SHAPEO - PCVE	Agency to Agency					GoP	750,000.00	750,000.00	-	
-	Procurement of grocery packages for the support to Marawi Liberation Solidarity Activities	SHAPEO - PCVE	NP-53.9 Small Value Procurement					GoP	720,000.00	720,000.00	-	
50201010-00	Procurement of Airfare tickets for the PVE and Transformation of DI-Influenced communities	SHAPEO - PCVE	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	108,000.00	108,000.00	-	
50201010-00	Procurement of Meals for the PVE and Transformation of DI-Influenced communities	SHAPEO - PCVE	NP-53.9 Small Value Procurement					GoP	165,000.00	165,000.00	-	
50209030-00	Procurement of Fuel, Oil and Lubricant for the regular operations of SHAPEO	SHAPEO - PCVE	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	42,000.00	42,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of CSPP Training for OPAPRU Personnel - Refresher Course and Training of Trainers	SHAPEO - GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	800,900.00	800,900.00	-	
50299050-03	Lease of Motor Vehicle for the CSPP training for OPAPRU Personnel - Refresher Course and Training of Trainers	SHAPEO - GAD	NP-53.9 Small Value Procurement					GoP	116,400.00	116,400.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of 3rd Peace Research Conference	SHAPEO - GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	694,600.00	694,600.00	-	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the 3rd Peace Research Conference	SHAPEO - GAD	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	91,000.00	91,000.00	-	
-	Procurement of Airfare tickets (International) for the conduct of the 3rd Peace Research Conference	SHAPEO - GAD	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	150,000.00	150,000.00	-	
-	Contracting of Graphic Design and Layout Service for the conduct of the 3rd Peace Research Conference	SHAPEO - GAD	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	50,000.00	50,000.00	-	

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-	Complete Zoom Package Service for the the conduct of the 3rd Peace Research Conference	SHAPEO - GAD	Competitive Bidding					GoP	50,000.00	50,000.00	-	
50299020-00	Printing Expenses for the conduct of the 3rd Peace Research Conference	SHAPEO - GAD	NP-53.9 Small Value Procurement					GoP	225,000.00	225,000.00	-	
50202010-02	Lease of venue, meals and accommodation relative to the conduct of the Basic GAD/WPS Training (Gender and Conficit Sensitivity Training) Mid-Year GAD Assessment and Planning	SHAPEO - GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	800,000.00	800,000.00	-	
50299030-00	Procurement of Airfare tickets (Local) for the conduct of the Basic GAD/WPS Training (Gender and Conficit Sensitivity Training) Mid-Year GAD Assessment and Planning	SHAPEO - GAD	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	140,000.00	140,000.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) for the presentation of the final draft of the NAPYPS 2023-2033 to the NSCYPS Multi-Stakeholders	SHAPEO - GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	78,560.00	78,560.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) for the Official Launch of the NAPWPS 2023-2033	SHAPEO - GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	740,000.00	740,000.00	-	
50299020-00	Printing and Publication expenses for the Official Launch of the NAPWPS 2023-2033	SHAPEO - GAD	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) for the Official Launch of the NAPYPS 2023-2033	SHAPEO - GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	740,000.00	740,000.00	-	
50299020-00	Printing and Publication expenses for the Official Launch of the NAPYPS 2023-2033	SHAPEO - GAD	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) for the ANIPWO Profiling and Data Gathering	SHAPEO - GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	898,413.00	898,413.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) 'Presentation of the final country report of the NAPWPS 2017-2022 to the NSCWPS	SHAPEO - GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	76,735.98	76,735.98	-	
26-026-14-03-01-00-02	EO 865 mandated Quarterly Regular NSCWPS TWG Meeting Training Expenses, Workshop (Meals), Lecturer	SHAPEO	Competitive Bidding					GoP	150,000.00	150,000.00	-	
26-026-14-03-01-00-03	EO 865 mandated Bi-Annual Regular NSCWPS ExeCom Meeting Training Expenses, Workshop (Meals), Lecturer	SHAPEO	Competitive Bidding					GoP	99,400.00	99,400.00	-	
	Marawi Week of Peace Support to Marawi Rehabilitation Traveling Expense - Local (Airfare)	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,700.00	96,700.00	-	
	Marawi Liberation Commemoration Traveling Expenses - Local (Airfare)	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,700.00	96,700.00	-	
	Training of Trainors on the Modules on Peace Education and Culture of Peace Training Expenses, Workshop (Meals), Lecturer	SHAPEO	Competitive Bidding					GoP	314,000.00	314,000.00	-	

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	Training of Trainors on the Modules on Peace Education and Culture of Peace Traveling Expenses - Local	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	141,600.00	141,600.00	-	
	Endorsement of the BARMM RAPWPS in collaboration with the Bangsamoro Women Commission (BWC) to the BARMM Parliament for adoption Traveling Expenses - Local	SHAPEO	Competitive Bidding					GoP	85,700.00	85,700.00	-	
	Endorsement of the BARMM RAPWPS in collaboration with the Bangsamoro Women Commission (BWC) to the BARMM Parliament for adoption Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	139,000.00	139,000.00	-	
	Endorsement of the CAR RAPWS in collaboration with the RGADC & RDC to the CAR LGU for adoption Traveling Expenses - Local	SHAPEO	Competitive Bidding					GoP	85,700.00	85,700.00	-	
	Endorsement of the CAR RAPWS in collaboration with the RGADC & RDC to the CAR LGU for adoption Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	141,330.00	141,330.00	-	
	Collaborative planning session for a multi-stakeholder & multi-level localization of the 4th generation NAPWPS Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	138,700.00	138,700.00	-	
	Enhancement session for the KAPATIRAN Women in Transformation Action Plan based on the HGDG results Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	84,300.00	84,300.00	-	
	Enhancement session for the KAPATIRAN Women in Transformation Action Plan based on the HGDG results Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	196,000.00	196,000.00	-	
	Drafting of the Women and Youth in Transformation Action Plan of the Nilo Dela Cruz Group Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	176,000.00	176,000.00	-	
	Drafting of the Women and Youth in Transformation Action Plan of the Nilo Dela Cruz Group Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	187,000.00	187,000.00	-	
	Enhancement session of unit policy/PAPs/processes/mechanisms Training, Workshop, Lecture Expenses	SHAPEO	Competitive Bidding					GoP	61,400.00	61,400.00	-	
	Basic GAD/WPS Training (Gender and Conflict Sensitivity Training) Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	450,000.00	450,000.00	-	

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	Basic GAD/WPS Training (Gender and Conflict Sensitivity Training) Rent/Lease Expenses - Vehicle	SHAPEO	NP-53.9 Small Value Procurement					GoP	96,000.00	96,000.00	-	
	Advanced GAD/WPS Training Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	225,000.00	225,000.00	-	
	Participation of the Secretariat to Conferences, Seminars, and Training related to UNSCR 1325, GAD, and Women, Peace and Security Traveling Expenses - Local	SHAPEO	Competitive Bidding					GoP	80,000.00	80,000.00	-	
	Participation of the Secretariat to Conferences, Seminars, and Training related to UNSCR 1325, GAD, and Women, Peace and Security Traveling Expenses - International (DSA)	SHAPEO	Competitive Bidding					GoP	200,000.00	200,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Representation Expenses (Kick-off of the National Women's Month Celebration)	SHAPEO	NP-53.9 Small Value Procurement					GoP	85,000.00	85,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Representation Expenses (Culminating Activity of the National Women's Month Celebration)	SHAPEO	NP-53.9 Small Value Procurement					GoP	85,000.00	85,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Printing and Publication Expenses	SHAPEO	NP-53.9 Small Value Procurement					GoP	174,700.00	174,700.00	-	
	Procurement of 600 pieces collared T-Shirt in Support to the Observance/Culmination of 2023 National Women's month Celebration	SHAPEO	Competitive Bidding					GoP	168,000.00	168,000.00	-	
	Observance of, and participation, in the 2023 18-Day Campaign to End Violence Against Women Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	394,000.00	394,000.00	-	
	Observance of, and participation, in the 2023 18-Day Campaign to End Violence Against Women Printing and Publication Expenses	SHAPEO	NP-53.9 Small Value Procurement					GoP	274,000.00	274,000.00	-	
	Midyear GAD Assessment & Planning Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	303,200.00	303,200.00	-	
	Year-end GAD Assessment & Planning Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	303,200.00	303,200.00	-	
	OPAPP GMEF Assessment Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	203,200.00	203,200.00	-	
	Finalization of the Drafting of the RAPWPS Bicol Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	447,226.34	447,226.34	-	
	Support to the Transformation Program of LPE Identified Priority Area in Iloilo Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	100,000.00	100,000.00	-	

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	Support to the Transformation Program of LPE Identified Priority Area in Iloilo Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Negros Occidental Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Negros Occidental Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Surigao Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Surigao Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Follow-through interventions to IP Women SHAPED initiatives Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Follow-through interventions to IP Women SHAPED initiatives Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Consultancy Services	Socio Econ Division	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	647,598.00	647,598.00	-	
50211030 02	Hiring of Consultant for the Joint Task Force on Camps Transformation (JTFCT) for the period January 1 to June 30, 2023 - Mr. Rojohn L. Ented	Socio Econ Division	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	90,000.00	90,000.00	-	Charge from the OPA-BT fund 2023 as Consultant for Socio-Econ for JTFCT.
-	Procurement of Airfare tickets for the Implementation of Socioeconomic Development Program for Decommissioned Combatants and their Communities	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	180,000.00	180,000.00	-	
-	Procurement of Fuel for the Implementation of Socioeconomic Development Program for Decommissioned Combatants and their Communities	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	144,000.00	144,000.00	-	
-	Rental of Vehicle for the Implementation of Socioeconomic Development Program for Decommissioned Combatants and their Communities	TFDCC	Competitive Bidding					GoP	180,000.00	180,000.00	-	
-	Lease of hotel accommodation for the Implementation of Socioeconomic Development Program for Decommissioned Combatants and their Communities	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,500.00	67,500.00	-	
-	Consultancy Services/Professional fee for Consultants Honoraria/Consultant	TFDCC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	600,000.00	600,000.00	-	
-	Procurement of Airfare tickets for Regular Meeting of Joint TFDCC	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	150,000.00	150,000.00	-	
-	Lease of venue with meals and accommodation for Regular Meeting of Joint TFDCC	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	240,000.00	240,000.00	-	

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-	Procurement of Airfare tickets for ICCMN Socioeconomic Development Sub-cluster Meeting	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	150,000.00	150,000.00	-	
-	Lease of venue with meals and accommodation for ICCMN Socioeconomic Development Sub-cluster Meeting	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
-	Airfare for the Inter-Agency, Stakeholders, Donors & Other Partner Meetings; Engagements; Briefings; Consultations; Forum; Summit; Conference; Assessments; Planning conducted	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	90,000.00	90,000.00	-	
-	Motor Vehicle Rental for the Inter-Agency, Stakeholders, Donors & Other Partner Meetings; Engagements; Briefings; Consultations; Forum; Summit; Conference; Assessments; Planning conducted	TFDCC	Competitive Bidding					GoP	60,000.00	60,000.00	-	
-	Hotel accommodation and Meals for the Inter-Agency, Stakeholders, Donors & Other Partner Meetings; Engagements; Briefings; Consultations; Forum; Summit; Conference; Assessments; Planning conducted	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	43,400.00	43,400.00	-	
-	Lease of venue with meals and accommodation for 19th Meeting of the GPH-MILF Task Force for Decommissioned Combatants and their Communities	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	206,600.00	206,600.00	-	
-	Procurement of Airfare tickets for Capacity Building of TFDCC Personnel	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
-	Lease of venue with meals and accommodation for Capacity Building of TFDCC Personnel	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
-	Procurement of Airfare tickets for Midyear Assessment and Planning of SDU TFDCC	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	84,000.00	84,000.00	-	
-	Procurement of Airfare tickets for Year-end Assessment and Planning of SDU TFDCC	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	50,000.00	50,000.00	-	
-	Rental of Vehicle for Midyear Assessment and Planning of SDU TFDCC	TFDCC	Competitive Bidding					GoP	120,000.00	120,000.00	-	
-	Rental of Vehicle for Year-end Assessment and Planning of SDU TFDCC	TFDCC	Competitive Bidding					GoP	120,000.00	120,000.00	-	
-	Lease of venue with meals and accommodation for Midyear Assessment and Planning of SDU TFDCC	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	288,750.00	288,750.00	-	
-	Lease of venue with meals and accommodation for Year-end Assessment and Planning of SDU TFDCC	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	225,000.00	225,000.00	-	
-	Procurement of Airfare tickets for Monitoring and Coordination to Support Program Execution	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	190,000.00	190,000.00	-	
-	Procurement of Fuel for Monitoring and Coordination to Support Program Execution	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	158,000.00	158,000.00	-	
-	Rental of Vehicle for Monitoring and Coordination to Support Program Execution	TFDCC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
-	Lease of hotel accommodation for Monitoring and Coordination to Support Program Execution	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,500.00	98,500.00	-	


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-	Procurement of Airfare tickets for Phase 3 Decommissioning/General Intake	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
-	Procurement of Airfare tickets for Phase 4 Decommissioning/General Intake	TFDCC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
-	Consultancy on Developing Program Document on Vulnerable Sectors	TFDCC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	600,000.00	600,000.00	-	
-	Procurement of Information, Education and Communication Campaign Materials Production	TFDCC	Competitive Bidding					GoP	290,564.40	290,564.40	-	
50201010-00	Travelling Expenses - Hotel accommodation, and Meals on Travel relative to the conduct of the regular meetings/ workshops of the GPH-MILF TWG-TJR and/or key principals	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	96,000.00	96,000.00	-	
50299030-00	Lease of venue and meals relative to the conduct of the regular meetings/ workshops of the GPH-MILF TWG-TJR and/or key principals	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50201010-00	Travelling Expenses - Hotel accommodation, and Meals on Travel relative to the conduct of the regular inter-agency (key national government agency partners and/or BARMM ministries/offices) meetings/workshops	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299030-00	Lease of venue and meals relative to the regular inter-agency (key national government agency partners and/or BARMM ministries/offices) meetings/workshops	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50201010-00	Traveling Travelling Expenses - Hotel accommodation, and Meals on Travel relative to the conduct of the meetings/ workshops of the Working/Advocacy Group	TJRO	NP-53.9 Small Value Procurement					GoP	72,000.00	72,000.00	-	
50299030-00	Lease of venue and meals relative to the meetings/ workshops of the Working/Advocacy Group	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299020-00	Printing and Publication Expenses relative to the conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	35,000.00	35,000.00	-	
50201010-00	Travelling Expenses - Hotel accommodation, and Meals on Travel relative to the conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50299030-00	Lease of venue and meals relative to conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50299050-03	Vehicle rental relative to the conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRO	Competitive Bidding					GoP	64,000.00	64,000.00	-	
50299020-00	Printing and Publication Expenses relative to the conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRO	Competitive Bidding					GoP	31,500.00	31,500.00	-	

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50201010-00	Travelling Expenses - Hotel accommodation, and Meals on Travel relative to the conduct of training-orientations/speakers bureau on the proposed NTJR mechanism/body	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	32,000.00	32,000.00	-	
50299030-00	Lease of venue and meals relative to the conduct of training-orientations/speakers bureau on the proposed NTJR mechanism/body	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50201010-00	Travelling Expenses - Hotel accommodation, and Meals on Travel relative to the conduct of the conduct of ct of capacity development, trainings and/or orientations on TJR	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	42,000.00	42,000.00	-	
50299030-00	Lease of venue and meals relative to the conduct of capacity development, trainings and/or orientations on TJR	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	85,500.00	85,500.00	-	
50299050-01	Rent/Lease expenses for the TJRU Office in Cotabato	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	240,000.00	240,000.00	-	
GRAND TOTAL									544,311,534.66			

Prepared by:

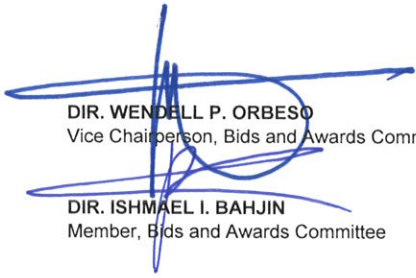

LEILANNIE T. DISOMANGCOP
Head, BAC Secretariat

Appropriation Available:

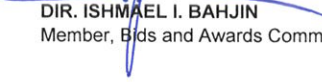

LIGAYA M. MORA
Budget Officer/AO V


Recommending Approval:


EDIR. ANDRES S. AGUINALDO, JR.
Chairperson, Bids and Awards Committee


DIR. WENDELL P. ORBESO
Vice Chairperson, Bids and Awards Committee


DIR. JENNIE CLAIRE L. MORDENO
Member, Bids and Awards Committee


DIR. ISHMAEL I. BAHJIN
Member, Bids and Awards Committee


DIR. EMMANUEL C. SANTOS, JR.
Member, Bids and Awards Committee

Approved By:


SECRETARY CARLITO G. GALVEZ, JR.
Head of the Procuring Entity