

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2022

Other Executive Offices

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS	3101000000 00000												
OO : Negotiated political settlement of all internal armed conflicts achieved													
Outcome Indicators													
1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation		6.25%	4.25%	2%	3.5%	16%	6.06%	4.25%	2.00%		12.31%	3.69%	In consideration of the approved extension of the Bangsamoro transition period, target timeline of completing the implementation of Annex on Normalization will be in 2024. Hence, the completion of the normalization deliverables will spill over beyond 2022.  With the agreement of both the GPH and the MILF as parties to resume the Phase 3 decommissioning, which commenced last 19 September, 100% (2,450) of the turned-in firearms and 22% (1,200 out of 5,500) combatants were decommissioned for the 3rd Quarter, thus, target for the 3rd Quarter was achieved. For the other activities and programs, the Program 1 has intensified its resource mobilization to ensure that all parallel programs with decommissioning process were also carried out.

<p>2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)</p>		5%	10%	15%	20%	50%	2%	10%	15%		27.00%	23.00%	<p>Significant milestones for the implementation of the Transformation Program were accomplished:</p> <ol style="list-style-type: none"> <li>1) 14 MNLF members were appointed as members of Parliament of the Bangsamoro Transition Authority;</li> <li>2) Information Education &amp; Communication Dissemination Activity on the MNLF Transformation Program conducted at Camp Yusop Jikiriin Brgy. Pasil and Camp Astanah in Brgy. Kagay, Indanan, Sulu, respectively. The activity discussed the issues and concerns relative to the process of the verification and profiling of the MNLF combatants in Sulu which is scheduled tentatively in October 2022;</li> <li>3) Managed activities of the MNLF such as movement of forces, and establishment of new camps among others, through close coordination with the coordinating committee secretariats and its mechanisms;</li> <li>4) Strengthened coordination with the security sector (AFP, PNP and NICA) resulting in a clearer and closer cooperation and quick feedback mechanism on the security issues involving MNLF individuals or groups;</li> <li>5) Intensified conduct of activities under the pre-implementation phase of the MNLF Transformation Program; and</li> <li>6) Based on the OPAPRU Roadmap, the BDAF and TIMC are expected to be completed by FY 2025 depending on the support from both parties and the Organization of Islamic Cooperation (OIC).</li> </ol> <p>It should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MNLF.</p>
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3. Number of comprehensive agreements signed						-							
4. Percentage completion of the implementation of agreements		7%	8%	8%	7%	30%	5%	10.14%	13.98%		29.12%	0.88%	For FY2022, 15% is the annual target for the percentage of completion of GPH-CBA-CPLA Peace Process. Of the 15%, 6.2% is the current actual physical accomplishment report on the components of the agreement).  The annual target for the percentage completion for the the GPH - RPM-P/RPA/ABB peace process is divided into: 94% for the TPG and 30% for the NDCG. 30.93% of the 25% target for 3Q has been accomplished (see 3rd quarter narrative accomplishment report on the components of the agreement).
5. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions		50	50	50	50	200	150	60	60		270	-	National, regional and local consultations and dialogues with women and various groups and stakeholders carried out; interventions and assistance focused on women, peace and security including healing and reconciliation, CSPP approaches provided.
Output Indicators													
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)		19	19	19	19	19	20	20	20		20	-	Comprehensive Agreement on the Bangsamoro (political track): 1) GPH and MILF Peace Implementing Panels; 2) TPMT (Third Party Monitoring Team); 3) JCC (Joint Coordinating Committee); 4) BTA (Bangsamoro Transition Authority); 5) IGRB (Intergovernmental Relations Body); Ceasefire Mechanisms: 6) CCCH (Coordinating Committee on the Cessation of Hostilities); 7) AHJAG (Ad Hoc Joint Action Group); 8) IMT (International Monitoring Team); 9) CPC (Civilian Protection Component). Normalization Program: 10) ICCMN (Inter-Cabinet Cluster Mechanism on Normalization); 11) JNC (Joint Normalization Committee); 12) JPSC (Joint Peace and Security Committee); 13) JPSTs (Joint Peace and Security Teams); 14) IDB (Independent Decommissioning Body); 15) NTF-DPAGs (National Task Force – Disbandment of Private Armed Groups); 16) TFDCC (Task Force for Decommissioned Combatants and their Communities); 17) JTFCT (Joint Task Force on Camps Transformation); 18) Technical Working Group on Transitional Justice and Reconciliation (TWG-TJR); 19) Bangsamoro Normalization Trust Fund (BNTF) Steering Committee; 20) TWG on Amnesty.

2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized		2	2	2	2	2	10	10	10		10	-	1) GPH MNLF Coordinating Committee Misuari Group; 2) GPH MNLF Coordinating Committee Sema Group; 3) Joint Subcommittee on Socioeconomic; 4) Joint Subcommittee on Confidence Building; 5) Joint Subcommittee on Community Healing and Reconciliation; 6) Joint Subcommittee Security; 7) Joint Body on Disposition of Arms and Forces; 8) Joint Validation Team; 9) Joint Verification Team; 10) Joint Security Monitoring and Coordinating Committee.
3. Number of policies issued and adopted													
4. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized		29	29	29	29	29	29	29	29		29	-	7 for GPH-MILF Peace Process: ICCMN, JNC, JPSC, JPSTs, IDB, TFDCC, JTFCT. 2 for the GPH-MNLF Peace Process: two (2) local mechanism in Sulu and Basilan provinces will be established for the transformation program. 14 for the GPH-RPM-P/RPA/ABB Peace Process: 1) Joint Enforcement and Monitoring Committee (JEMC) - oversight and management body; 2) JEMC for the NDCG; 3) Joint Body on the Disposition of Arms and Forces (JBDAF); 4) Ten (10) Site Coordinating Teams (SCTs); 5) Socio-Economic Reintegration Cluster (SERC); 6 for the GPH-CBA-CPLA Peace Process: 1) Joint Evaluation and Monitoring Committee (JEMC) Executive Committee for the CBA-CPLA peace process; 2) JEMC Security Component; 3) JEMC Socio-Economic Component; 4) JEMC Healing and Reconciliation Component; 5) JEMC Confidence Building Component; 6) JEMC Secretariat

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5. Number of localized NAP-WPS implemented		3	3	3	3	12	2	3	2		7	5	The 2 Tracks of localization of the NAPWPS are: 1. Through a Regional Action Plan on WPS, and 2. Integration of WPS interventions into the GAD Plans and Budget (GPB) and GAD Accomplishment Reports (GAD AR).  The RAPWPS includes: 1. Regional, multi-stakeholder consultations 2. Presentation and endorsement of the RGADC, then the RDC 3. Adoption of the local government of the RAPWPS into their development plans 4. Periodic assessments of the implementation. 5. Updating/Enhancement based from the results of the periodic assessments.  Alternatively, some local governments prefer not going through the process of crafting a RAPWPS, in which case, the local government mainstreams the WPS agenda into the larger GAD mainstreaming, and pursuant to the PCW-OPAPRU JMC 2014-01, integrate WPS PAPs into their GPBs and GAD ARs.  The 2 for the 3rd quarter are comprised of: BARMM and CARAGA.
PAMANA PROGRAM	0201000000000000												
OO : Convergent, conflict sensitive and peace promoting (CSPP) delivery													
Outcome Indicators													
Output Indicators													

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