

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)

(APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)

As of the Month Ending February 28, 2023

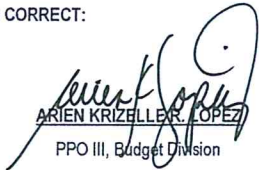
Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS	
A. GRAND TOTAL, OPAPRU	2,203,981,564.11	2,203,981,564.11	100.00%	234,693,399.33	10.65%	68,326,787.39	3.10%	29.11%	
ACCOUNTS PAYABLE	169,337,443.38	169,337,443.38	100.00%	169,337,443.38	100.00%	4,117,151.29	2.43%	2.43%	
PS	3,602,902.05	3,602,902.05	100.00%	3,602,902.05	100.00%	817,249.08	22.68%	22.68%	
MOOE	157,663,362.33	157,663,362.33	100.00%	157,663,362.33	100.00%	3,299,902.21	2.09%	2.09%	
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%	
CO	8,071,179.00	8,071,179.00	100.00%	8,071,179.00	100.00%	-	0.00%	0.00%	
CURRENT YEAR - REGULAR FUND (GAA FY 2023 RA 11936)	1,961,164,000.00	1,961,164,000.00	100.00%	64,669,755.95	3.30%	63,621,436.10	3.24%	98.38%	
PS	199,342,000.00	199,342,000.00	100.00%	24,575,186.25	12.33%	24,512,852.78	12.30%	99.75%	
MOOE	1,759,703,000.00	1,759,703,000.00	100.00%	40,094,569.70	2.28%	39,108,583.32	2.22%	97.54%	
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%	
CO	2,119,000.00	2,119,000.00	100.00%	-	0.00%	-	0.00%	#DIV/0!	
CONTINUING APPROPRIATIONS - REGULAR FUND (GAA FY 2022 RA 11639)	73,480,120.73	73,480,120.73	100.00%	686,200.00	0.93%	588,200.00	0.80%	85.72%	
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%	
MOOE	73,480,120.73	73,480,120.73	100.00%	686,200.00	0.93%	588,200.00	0.80%	85.72%	
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%	
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%	
B. DETAILS BY AGENCY	2,203,981,564.11	2,203,981,564.11	100.00%	234,693,399.33	10.65%	68,326,787.39	3.10%	29.11%	
ACCOUNTS PAYABLE	169,337,443.38	169,337,443.38	100.00%	169,337,443.38	100.00%	4,117,151.29	2.43%	2.43%	
PS	3,602,902.05	3,602,902.05	100.00%	3,602,902.05	100.00%	817,249.08	22.68%	22.68%	
MOOE	157,663,362.33	157,663,362.33	100.00%	157,663,362.33	100.00%	3,299,902.21	2.09%	2.09%	
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%	
CO	8,071,179.00	8,071,179.00	100.00%	8,071,179.00	100.00%	-	0.00%	0.00%	


PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
CURRENT YEAR - REGULAR FUND (GAA FY 2023 RA 11936)	1,961,164,000.00	1,961,164,000.00	100.00%	64,669,755.95	3.30%	63,621,436.10	3.24%	98.38%
GASS - Current Year	224,488,000.00	224,488,000.00	100.00%	31,515,401.13	14.04%	31,161,020.16	13.88%	98.88%
PS	81,598,000.00	81,598,000.00	100.00%	12,912,685.31	15.82%	12,904,058.66	15.81%	99.93%
MOOE	142,539,000.00	142,539,000.00	100.00%	18,602,715.82	13.05%	18,256,961.50	12.81%	98.14%
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
Administration of Personnel Benefits	351,000.00	351,000.00	100.00%	-	0.00%	-	0.00%	#DIV/0!
MFO 1 (OPERATIONS) - Current Year	501,047,000.00	501,047,000.00	100.00%	21,004,673.46	4.19%	20,662,015.61	4.12%	98.37%
PS	99,913,000.00	99,913,000.00	100.00%	7,239,800.01	7.25%	7,186,093.19	7.19%	99.26%
MOOE	401,134,000.00	401,134,000.00	100.00%	13,764,873.45	3.43%	13,475,922.42	3.36%	97.90%
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP) Normalization Program in the Bangsamoro - Current Year	852,880,000.00	852,880,000.00	100.00%	11,927,297.36	1.40%	11,798,400.33	1.38%	98.92%
PS	17,480,000.00	17,480,000.00	100.00%	4,422,700.93	25.30%	4,422,700.93	25.30%	100.00%
MOOE	835,400,000.00	835,400,000.00	100.00%	7,504,596.43	0.90%	7,375,699.40	0.88%	98.28%
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP) PAMANA Program - Current Year	258,200,000.00	258,200,000.00	100.00%	-	0.00%	-	0.00%	0.00%
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	258,200,000.00	258,200,000.00	100.00%	-	0.00%	-	0.00%	0.00%
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP) Government of the Philippines-Moro National Liberation Front Peace Process Program - Current Year	36,080,000.00	36,080,000.00	100.00%	-	0.00%	-	0.00%	0.00%
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	36,080,000.00	36,080,000.00	100.00%	-	0.00%	-	0.00%	0.00%
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP) Establishment and Operationalization of the National Amnesty Commission (NAC) - Current Year	88,469,000.00	88,469,000.00	100.00%	222,384.00	0.25%	-	0.00%	0.00%
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	86,350,000.00	86,350,000.00	100.00%	222,384.00	0.26%	-	0.00%	0.00%
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	2,119,000.00	2,119,000.00	0.00%	-	0.00%	-	0.00%	0.00%

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
CONTINUING APPROPRIATIONS - REGULAR FUND (GAA FY 2022 RA 11639)	73,480,120.73	73,480,120.73	100.00%	686,200.00	0.93%	588,200.00	0.80%	85.72%
GASS - Prior Year Continuing	19,004,716.38	19,004,716.38	100.00%	553,000.00	2.91%	505,000.00	2.66%	91.32%
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	19,004,716.38	19,004,716.38	100.00%	553,000.00	2.91%	505,000.00	2.66%	91.32%
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MFO 1 (OPERATIONS) - Prior Year Continuing	53,312,241.73	53,312,241.73	100.00%	133,200.00	0.25%	83,200.00	0.16%	62.46%
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	53,312,241.73	53,312,241.73	100.00%	133,200.00	0.25%	83,200.00	0.16%	62.46%
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP) Normalization - Prior Year Continuing	1,163,162.62	1,163,162.62	100.00%	-	0.00%	-	0.00%	#DIV/0!
PS	-	-	0.00%	-	0.00%	-	0.00%	0.00%
MOOE	1,163,162.62	1,163,162.62	100.00%	-	0.00%	-	0.00%	#DIV/0!
FinEx	-	-	0.00%	-	0.00%	-	0.00%	0.00%
CO	-	-	0.00%	-	0.00%	-	0.00%	0.00%

CERTIFIED CORRECT:


ARIEN KRIZELLE L. LOPEZ
PPO III, Budget Division

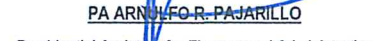
CERTIFIED CORRECT:


SUSIMA A. CRETENCIO
PPO III, Accounting Division

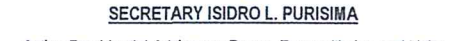
NOTED BY:


DIR. MA. CORAZON B. ALMARIO
Director IV, Financial Management Services

RECOMMENDING APPROVAL:


PA ARNULFO R. PAJARILLO
Presidential Assistant for Finance and Administrative
Services, Plans and Programs

APPROVED BY:


SECRETARY ISIDRO L. PURISIMA
Acting Presidential Adviser on Peace, Reconciliation and Unity