


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending February, 2023

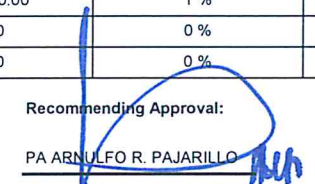
Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

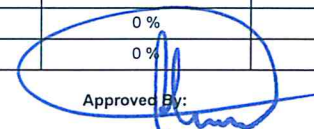
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,203,981,564.11	2,203,981,564.11	100 %	234,693,399.33	11 %	68,326,787.39	3 %	29 %
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,203,981,564.11	2,203,981,564.11	100 %	234,693,399.33	11 %	68,326,787.39	3 %	29 %
< not applicable >	2,203,981,564.11	2,203,981,564.11	100 %	234,693,399.33	11 %	68,326,787.39	3 %	29 %
Accounts Payable	169,337,443.38	169,337,443.38	100 %	169,337,443.38	100 %	4,117,151.29	2 %	2 %
PS	3,602,902.05	3,602,902.05	100 %	3,602,902.05	100 %	817,249.08	23 %	23 %
MOOE	157,663,362.33	157,663,362.33	100 %	157,663,362.33	100 %	3,299,902.21	2 %	2 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	8,071,179.00	8,071,179.00	100 %	8,071,179.00	100 %	0.00	0 %	0 %
Current Year	1,961,164,000.00	1,961,164,000.00	100 %	64,669,755.95	3 %	63,621,436.10	3 %	98 %
PS	199,342,000.00	199,342,000.00	100 %	24,575,186.25	12 %	24,512,852.78	12 %	100 %
MOOE	1,759,703,000.00	1,759,703,000.00	100 %	40,094,569.70	2 %	39,108,583.32	2 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	2,119,000.00	2,119,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	73,480,120.73	73,480,120.73	100 %	686,200.00	1 %	588,200.00	1 %	86 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	73,480,120.73	73,480,120.73	100 %	686,200.00	1 %	588,200.00	1 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 ARIEN KRIZELLE R. LOPEZ
 PPO III - Budget Division
 Date: 2023-03-10 12:27:12

Certified Correct:

 SUSIMA A. CRETENACIO
 PPO III - Accounting Division
 Date: 2023-03-10 12:27:12

Recommending Approval:

 PA ARNULFO R. PAJARILLO
 Presidential Assistant for FAS, Plans and Programs
 Date: 2023-03-10 13:46:59

Approved By:

 SECRETARY ISIDIRO L. PURISIMA
 Acting Presidential Adviser on Peace, Reconciliation and Unity
 Date: 2023-03-10 13:51:24