

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of March 31, 2023

Department : Other Executive Offices (OEO)

Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

P/A/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (March 31, 2023)	TO DATE (January 01 to March 31, 2023)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CURRENT YEAR BUDGET GAA FY 2023 (RA NO. 11936)					
PERSONNEL SERVICES					
GASS	81,598,000.00	7,788,118.27	20,700,803.58	60,897,196.42	25.37%
MFO 1 (OPERATIONS)	99,913,000.00	3,626,060.81	10,865,860.82	89,047,139.18	10.88%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	15,361,504.00	1,513,899.62	4,610,936.55	10,750,567.45	30.02%
LOCALLY FUNDED PROJECTS (LFP) - NATIONAL AMNESTY COMMISSION (NAC)	2,118,496.00	792,832.00	2,118,496.00	-	100.00%
ADMINISTRATION OF PERSONNEL BENEFITS	351,000.00	-	-	351,000.00	0.00%
Sub-Total	199,342,000.00	13,720,910.70	38,296,096.95	161,045,903.05	19.21%
MOOE					
GASS	142,539,000.00	14,345,497.93	32,948,213.75	109,590,786.25	23.12%
MFO 1 (OPERATIONS)	401,134,000.00	68,968,916.28	82,733,789.73	318,400,210.27	20.62%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	835,400,000.00	4,827,553.92	12,332,150.35	823,067,849.65	1.48%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROGRAM	258,200,000.00	-	-	258,200,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM	36,080,000.00	-	-	36,080,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)	86,350,000.00	1,200,107.40	1,422,491.40	84,927,508.60	1.65%
Sub-Total	1,759,703,000.00	89,342,075.53	129,436,645.23	1,630,266,354.77	7.36%
CAPITAL OUTLAY (CO)					
LOCALLY FUNDED PROJECTS (LFP) - ESTABLISHMENT AND OPERATIONALIZATION OF THE NATIONAL AMNESTY COMMISSION (NAC)	2,119,000.00	-	-	2,119,000.00	0.00%
Sub-Total	2,119,000.00	-	-	2,119,000.00	0.00%
SUB-TOTAL - REGULAR FUND FY 2023	1,961,164,000.00	103,062,986.23	167,732,742.18	1,793,431,257.82	8.55%

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		THIS REPORT (March 31, 2023)	TO DATE (January 01 to March 31, 2023)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CONTINUING APPROPRIATION GAA FY 2022 (RA NO. 11639)					
MOOE					
GASS	19,004,716.38	47,656.00	600,656.00	18,404,060.38	3.16%
MFO 1 (OPERATIONS)	32,020,976.78	2,246,531.15	2,379,731.15	29,641,245.63	7.43%
MFO 1 (OPERATIONS) - CONGRESS- INTRODUCED (FOR COMPREHENSIVE RELEASE)	21,291,264.95	-	-	21,291,264.95	0.00%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	1,163,162.62	-	-	1,163,162.62	0.00%
Sub-Total	73,480,120.73	2,294,187.15	2,980,387.15	70,499,733.58	4.06%
SUB-TOTAL - CONTINUING APPROPRIATION FY 2022	73,480,120.73	2,294,187.15	2,980,387.15	70,499,733.58	4.06%
GRAND TOTAL	2,034,644,120.73	105,357,173.38	170,713,129.33	1,863,930,991.40	8.39%

PREPARED BY:



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PPO II, Budget Division

RECOMMENDING APPROVAL:



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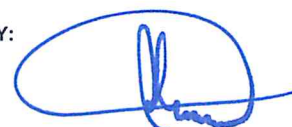
NOTED BY:



DIR. MA. CORAZON B. ALMARIO

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Acting Presidential Adviser on Peace, Reconciliation and Unity