

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2022

Other Executive Offices

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE	3101000000000000													
OC : Negotiated political settlement of all internal armed conflicts achieved														
Outcome Indicators														
1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation		6.25%	4.25%	2%	3.5%	16%	6.05%	4.25%					<p>The target completion of delivery of the components in the Annex on Normalization should be in 2022. In consideration of the approved extension of the Bangsamoro transition period, target timeline of completing the implementation of Annex on Normalization will be in 2024. Hence, the completion of the normalization deliverables will spill over beyond 2022.</p> <p>Also, it should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MILF as parties to the signed peace agreements.</p> <p>Moreover, for the 2nd Quarter, despite the delays in the implementation of the target program and activities due to the COMELEC restrictions and the corresponding transition period, requirements for the implementation of the programs were prepared thus, target for the 2nd Quarter was achieved.</p>	
													<p>Significant milestones for the implementation of the Transformation Program were accomplished:</p> <ol style="list-style-type: none"> <li>1. Signed Terms Of Reference (TOR) of the GPH-MNLF Coordinating Committee;</li> <li>2. Sub-committees on socioeconomic, security, confidence-building, and healing and reconciliation with the MNLF groups to implement the MNLF Transformation Program were established;</li> <li>3. Security mechanisms for the implementation of the security component of the MNLF Transformation Program were established;</li> <li>4. 1,018 MNLF combatants in Sulu submitted by the MNLF Sema group validated;</li> <li>5. Forged partnerships with National Government Agencies (NSA) such as the Department of Welfare and Development (DSWD) and the Philippine Statistics Authority (PSA) for the implementation of the initial socio-economic interventions for the Transformation Program;</li> <li>6. Forged partnership with Sulu State College to facilitate the profiling of 3,000 MNLF combatants in Sulu; and</li> </ol> <p>Consequently, based on the OPAPRU Roadmap the BDAF and TMK are expected to be completed by FY 2023 depending on the support from both parties and the Organization of Islamic Cooperation (OIC).</p> <p>It should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MNLF</p>	
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)		5%	10%	15%	20%	50%	2%	10%						



2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized	2	2	2	2	2	2	10	10											1. GPH-MNLF Coordinating Committee. Misuari Group 2. GPH-MNLF Coordinating Committee. Sena Group 3. Joint Subcommittee on Socioeconomic 4. Joint Subcommittee on Confidence Building 5. Joint Subcommittee on Community Healing and Reconciliation 6. Joint Subcommittee Security 7. Joint Body on Disposition of Arms and Forces 8. Joint Validation Team 9. Joint Verification Team 10. Joint Security Monitoring and Coordinating Committee
3. Number of policies issued and adopted																			7 for GPH-MNLF Peace Process: ICCOM, JNC, JPSC, JPSITs, IDB, TEDCC, JTFCIT 2 for the GPH-MNLF Peace Process: two (2) local mechanism in Sulu and Basilan provinces will be established for the transformation program 14 for the GPH-RPM-B/P/PA/ABR Peace Process 1. Joint Enforcement and Monitoring Committee (JEMC) -oversight and management body 2. JEMC for the NDOG 3. Joint Body on the Disposition of Arms and Forces (JBDARF) 4. Ten (10) Site Coordinating Teams (SCTs) 5. Socio-Economic Reintegration Cluster (SERC) 6 for the GPH-CBA-CPLA Peace Process 1. Joint Evaluation and Monitoring Committee (JEMC) Executive Committee for the GBA-CPLA peace process 2. JEMC Security Component 3. JEMC Socio-Economic Component 4. JEMC Healing and Reconciliation Component 5. JEMC Confidence Building Component 6. JEMC Secretariat

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
5. Number of localized NAP-WPS implemented		3	3	3	3	12	2	3					The 2 Tracks of localization of the NAPWPS are: 1. Through a Regional Action Plan on WPS, and 2. Integration of WPS interventions into the GAD Plans and Budget (GPB) and GAD Accomplishment Reports (GAD AR)  The RAPWPS includes: 1. Regional, multi-stakeholder consultations 2. Presentation and endorsement of the RGADC, then the RDC 3. Adoption of the local government of the RAPWPS into their development plans 4. Periodic assessments of the implementation. 5. Updating/Enhancement based from the results of the periodic assessments.  Alternatively, some local governments prefer not going through the process of crafting a RAPWPS. In which case, the local government mainstreams the WPS agenda into the larger GAD mainstreaming, and pursuant to the PCW-OP-PRU JMC 2014-01, integrate WPS P-Prs into their GPBs and GAD ARs.
PAMANA PROGRAM	3201000000000000												
CO : Convergent, conflict sensitive and peace promoting (CSPP) delivery													
Outcome Indicators													
Output Indicators													

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