QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Other Executive Offices

Agency:	Б >												
Organization Code (UACS):													
			Physica	Physical Target (Budget Year)	dget Year)			Physical Ac	complishme	Physical Accomplishment (Budget Year)	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	ω	4	51	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE	310100000000000												
OO : Negotiated political settlement of all internal armed conflicts achieved													
Outcome Indicators													
Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation	,	6.25%	4.25%	2%	3.5%	16%	6,06%	4.25%					The target completion of delivery of the components in the Annex on Normalization should be in 2022. In consideration of the approved extension of the Bangsamore transition period, larget fineline of completing the implementation of Annex on Normalization will be in 2024. Hence, the completion of the normalization deliverables will spill over beyond 2022. Also, it should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MiLF as parties to the signed peace agreements. Moreover, for the 2nd Quarter, despite the delays in the implementation of the target program and activities due to the COMELEC restrictions and the corresponding transition period, requirements for the implementation of the programs were prepared thus, target for the 2nd Quarter was achieved.
													Significant milestones for the implementation of the Transformation Program were accomplished: 1. Signed Terms Of Reference (TOR) of the GPH-MNLF Coordinating
			-										Committee: 2. Sub-committees on socioeconomic, security, confidence-building, and healing and reconciliation with the MNLF groups to implement the MNLF Transformation Program were established;
													 Security mechanisms for the implementation of the security component of the MNLF Transformation Program were established; 1018 MNLF combatants in Sulu submitted by the MNLF Sema group
Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)		5%	10%	15%	20%	50%	2%	10%					validated; 5. Forged partnerships with National Government Agencies (NGA) such as the Department of Welfare and Development (DSWD) and the Philippine Statistics of the initial content of the Initial Conten
													interventions for the Transformation Program; 6. Forged partnership with Sulu State College to facilitate the profiling of 3,000
													MNLF combatants in Sulu; and Consequently, based on the OPAPRU Roadmap the BDAF and TIMC are
													expected to be completed by FY 2025 depending on the support from both parties and the Organization of Islamic Cooperation (OIC).
													It should be noted that the delivery and completion of these deliverables are ininity agreed upon by the GPH and the MNI F

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5. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS)	4. Percentage completion of the implementation of agreements	3. Number of comprehensive agreements signed	1	Particulars	
			2	UACS CODE	
50	7%		3	1st Quarter	
50	8%		4	2nd Quarter	Physica
50	8%		5	3rd Quarter	Physical Target (Budget Year)
50	7%		6	4th Quarter	dget Year)
200	30%		7	Total	
150	5%		8	1st Quarter	
60	10.14%		9	2nd Quarter	Physical Ac
			10	3rd Quarter	omplishme
			11	4th Quarter	Physical Accomplishment (Budget Year)
			12	Total	ear)
			13	Variance	
30 Women from Bahay Pag-asa, Mpaga 30 Women from Lakeview Transitory Shelter	For FY2022, 15% is the annual target for the percentage of completion of GPH-CBA-CPLA Peace Process. Of the 15%, 2.9% is the current actual physical accomplishment. The highlights of the 2nd Quarter Accomplishment are the following: 1. Sustained support for the continued operationalization of the Joint Evaluation and Monitoring Committee 2. Activation of the Technical Working Group for the Transition Plan of the GPH-CBA-CPLA Peace Process 3. Formal Awarding of SIPAT Project Interventions to the People's Organizations in Sadanga, Mt. Province and in Mankayan, Benguet. 4.16 barangays for SIPAT PY2022 endorsed by the JEMC CBA-CPLA		14	Remarks	

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Particulars	< not applicable > Organization Code (UACS) :	е У												
Particulars				Physica	al Target (Bu	idget Year)			hysical Acc	omplishmen	t (Budget Ye	ear)		
1 2 3 4 5 6 7 8 9 10 11 12 13 The Comprehensive Agreement on 19 19 19 19 20 20	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
ms reconstituted and operationalized of the Comprehensive Agreement on 19 19 19 19 20 20	-1	2	u	4	5	6	7	8	9	10	11	12	13	14
ins reconstituted and operationalized of the Comprehensive Agreement on 19 19 19 19 20 20	interventions													
of the Comprehensive Agreement on 19 19 19 19 20 20	Output Indicators													
of the Comprehensive Agreement on 19 19 19 19 20 20														
	1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)		ထိ	ΰ	ΰ	19	2	20	20					Comprehensive Agreement on the Bangsamoro (political track) 1. GPH and MILLF Peace Implementing Panels 2. TPMT (Third Party Monitoring Team) 3.UCC (Joint Coordinating Committee) 4 BTA (Bangsamor Transition Juthority) 5.IGRB (Intergovernmental Relations Body) Ceasefire Mechanisms (6.CCCH (Coordinating Committee) 4 BTA (Bangsamor Transition Authority) 5.IGRB (Intergovernmental Relations Body) Ceasefire Mechanisms (6.CCCH (Coordinating Committee) on the Ceasefire Mechanisms (Formalization Program: 10.ICCMN (Inter-Cabinet Cluster Mechanism on Normalization) 11.JNC (Joint Normalization Committee) 12.JPSC (Joint Paece and Security Committee) 13.JPSC (Joint Paece and Security Committee) 13.JPSC (Joint Paece and Security Committee) 13.JPSC (Joint Paece and Security Teams) 14.IDB (Independent Decommissioning Body) 15.NTF-DPAGs (National Task Force – Disbandment of Frivate Armed Group 15.NTF-DPAGs (National Task Force on Camps Transformal Joseph 15.NTF-DPAGs (National Task Force on Camps Transformal Joseph 15.NTF-DPAGS (National Task Force on Camps Transformation) 18. Technical Working Group on Transitional Justice and Reconciliation (TWG 1JR) 19. Bangsamoro Normalization Trust Fund (BNTF) Steering Committee 20. TWG an Ammesty

 Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized Number of policies issued and adopted 29 2 29 2 29 2 29 2 29 2 29 10 29 10 7 for GPH-MILF Peace Process: ICCMN, JNC, JPSC, JPSTs, IDB, TFDCC, JTFCT 2 for the GPH-MNLF Peace Process: two (2) local mechanism in Sulu and Basilan provinces will be established for the transformation program 14 for the GPH-RPM-PRPPABB Peace Process 1, Joint Enforcement and Monitoring Committee (JEMC) - oversight and management body 2, JEMC for the NDCG 3, Joint Body on the Disposition of Arms and Forces (JBDAF) 4. Ten (10) Site Coordinating Teams (SCTs) 5.Socio-Economic Reintegration Cluster (SERC) 6 for the GPH-CRA-CPLA Peace Process 1, Joint Evaluation and Monitoring Committee (JEMC) Executive Committee for the CBA-CPLA peace process 2, JEMC Secutivy Component 3, JEMC Socio-Economic Component 4, JEMC Healing and Reconciliation Component 5, JEMC Confidence Building Component 6, JEMC Secretariat I. GPH MMLF Coordinating Committee Misuari Group 2. GPH MMLF Coordinating Committee Sernal Group 3. Joint Subcommittee on Socioeconomic 4. Joint Subcommittee on Confidence Building 5. Joint Subcommittee on Community Healing and Reconcilation 6. Joint Subcommittee Security 7. Joint Body on Disposition of Arms at Grences 8. Joint Versitadison Team 9. Joint Verification Team 10. Joint Security Monitoring and Coordinating Committee

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Particulars	UACS CODE	10000	2nd	3rd	4th	Total	1st Ouarter	2nd	3rd	4th	Total	Variance	Remarks
		1st Quarter	Quarter	Quarter	Quarter	Total	ISI Muditer	0	Quarter	Quarter	I Otal		
_	2	အ	4	O1	6	7	8	9	10	11	12	13	14
													The 2 Tracks of localization of the NAPWPS are: 1. Through a Regional Action Plan on WPS, and 2. Integration of WPS interventions into the GAD Plans and Budget (GPB) and GAD Accomplishment Reports (GAD AR)
5 Number of localized NAP-WPS implemented		w	ω	ω	ω	12	2	ω					The RAPWPS includes: 1. Regional multi-stakeholder consultations 2. Presentation and endorsement of the RGADC, then the RDC 3. Adoption of the local government of the RAPWPS into their development
o, Nullibet oi localizeu (AAT-WETO III)penneniteu		ı	c	c	C	li	1	C					plans 4. Periodic assessments of the implementation. 5. Updating/Enhancement based from the results of the periodic assessments.
													Alternatively, some local governmenents prefer not going through the process of crafting a RAPMPS, in which case, the local government mainstreams the WPS agenda into the larger GAD mainstreaming, and pursuant to the PCW-OPAPRU JMC 2014-01, integrate WPS PAPs into their GPBs and GAD ARs.
PAMANA PROGRAM	320100000000000												
OO : Convergent, conflict sensitive and peace promoting (CSPP) delivery													
Outcome Indicators													
Output Indicators													
Prepared By:					In coordination with:	ion with:						Approved-By:	2.16

JENNIE CLAIRE L MORDENO
Director IV
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CARLITO G. GALVEZ, JR.

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