



Office of the President of the Philippines
Office of the Presidential Adviser on Peace, Reconciliation and Unity

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13-1574

MEMORANDUM FOR THE ACTING PAPRU

FROM : **ANDRES S. AGUINALDO, JR.**
Chairperson, Bids & Awards Committee/
Executive Director

SUBJECT : **APPROVAL OF THE OFFICE OF THE PRESIDENTIAL
ADVISER ON PEACE, RECONCILIATION AND UNITY
(OPAPRU) REVISED ANNUAL PROCUREMENT PLAN – NON-
COMMON USE SUPPLIES AND EQUIPMENT (APP-NCSE) FY
2023**

DATE : **31 MARCH 2023**

I. REFERENCES

- A. BAC Memorandum to OPAPRU Offices and Services dated 17 February 2023 on the Submission of Amended Procurement Projects and Management Plan for Non-Common Use Supplies and Equipment (PPMP-NonCSE) FY 2023, under Regular Fund FY 2023 and Continuing fund FY 2022;
- B. BAC Memorandum dated 16 January 2023 on the Submission of Procurement Reports for FY 2023 to the Government Procurement Policy Board (GPPB) and Inclusion of Procurements in the OPAPRU Annual Procurement Plan (APP) FY 2022;
- C. GPPB Circular 02-2022 on Guidelines in Posting and Submission of Annual Procurement Plans (APP) Procurement Monitoring Reports (PMR) and Agency Procurement Compliance and Performance Indicator (APCPI) Results, dated 20 May 2020; and
- D. Republic Act No. 9184 and its 2016 Revised Implementation Rules and Regulations (IRR)

II. BACKGROUND

- A. In reference to the above policies and guidelines, the Bids and Awards Committee (BAC) through its Secretariat consolidated all individual Amended Procurement Project and Management Plans for Non-Common Use Supplies and Equipment (PPMP – NonCSE) FY 2023 of OPAPRU Offices and Services for inclusion in the Revised APP – NonCSE FY 2023 as of March 31, 2023.

- B. The 2016 Revised IRR of the RA 9184 section 7.2 provides that, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.
- C. While GPPB required two (2) submissions of revised consolidated APP for changes made in the 1st and 2nd semesters of the current year, the BAC will be recommended to the HoPE a quarterly OPAPRU Revised APP – Non-Common Use Supplies and Equipment (Non-CSE) FY 2023. Sec. 7.4 of the RA 9184⁴ states that,

“Sec. 7.4, Rule II of the Revised IRR. – Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes of the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year.” (emphasis supplied)

- D. The Revised APP-NonCSE FY 2023 as of 31 March 2023 comprises Seven Hundred Forty-Seven (747) proposed procurement projects of OPAPRU Offices and Services with a total amount of **Three Hundred Seventy-Nine Million Five Hundred Seventy-Eight Thousand Five Hundred Three Pesos and 76/100 (PhP379,578,503.76)**, to be funded under the Regular Fund FY 2023, additional Regular Fund FY 2023, and Continuing Fund FY 2022.

III. COORDINATIONS MADE

- A. The BAC, through its Secretariat, closely coordinated and conducted one-on-one meetings to all OPAPRU Offices and Services in finalizing their respective Amended PPMP-NonCSE FY 2023 to be included in the Revised APP FY 2023.
- B. In addition, the Secretariat also coordinated with the Resource Management Service (RMS) and the Finance Management Service (FMS) – Budget Division, to ensure that all proposed procurement projects of the offices/services are within their approved appropriations.

IV. RECOMMENDATIONS

The BAC Chairperson respectfully submits for approval of the Head of the Procuring Entity (HoPE) the following:

- A. Revised Annual Procurement Plan – Non-Common Use Supplies and Equipment for FY 2023 (as of 31 March 2023) that includes procurement projects charged to the Regular FY 2023 (based on NEP), additional Regular Fund (Congress Introduced) FY 2023 and Continuing Fund FY 2022.

B. Submission to the Government Procurement Policy Board (GPPB), to the Commission on Audit and posting in the OPAPRU Website.

FOR APPROVAL OF THE SECRETARY AS HoPE.

~~APPROVED/DISAPPROVED~~

SIGNATURE REDACTED

ISIDRO L. PURISIMA

Acting Presidential Adviser on Peace, Reconciliation and Unity

Attachments:

- *Annex A: Revised Annual Procurement Plan – Non-Common Use Supplies and Equipment (APP-NonCSE) for FY 2023 (As of 31 March 2023)*
- *Annex B: Summary of Proposed Procurement Projects per OPAPRU Offices/Services in the Revised APP-NonCSE FY 2023*

Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)
 Revised Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP - NonCSE) FY 2023
 As of 31 March 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Lease of Venue of Accommodation and Meals AHJAG Meeting Relative to Conduct of LEO/ SLEO	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
	Vehicle Rentals AHJAG Meeting Relative to Conduct of LEO/ SLEO	AHJAG	NP-53.9 Small Value Procurement					GoP	24,000.00	24,000.00	-	
	Lease of Venue of Accommodation and Meals for Mid-Year and Year-End Planning and Assessment of GPH and MILF AHJAG	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
	Vehicle rental for Mid-Year and Year-End Planning and Assessment of GPH and MILF AHJAG	AHJAG	NP-53.9 Small Value Procurement					GoP	12,000.00	12,000.00	-	
50299030 00	Lease of Venue of Accommodation and Meals for the Conduct of Information, Education and Communication Mandates of GPH - MILF AHJAG	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Vehicle rental for the Conduct of Information, Education and Communication Mandates of GPH - MILF AHJAG	AHJAG	NP-53.9 Small Value Procurement					GoP	18,000.00	18,000.00	-	
50299030 00	Lease of Venue of Accommodation and Meals Coordinate and Monitor Conduct of Law Enforcement of GPH Forces	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299030 00	Vehicle Rental - Coordinate and Monitor Conduct of Law Enforcement of GPH Forces	AHJAG	NP-53.9 Small Value Procurement					GoP	18,000.00	18,000.00	-	
50299030 00	Meeting Meals - GPH AHJAG MOOE	AHJAG	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
50299030 00	Meeting Meals - MILF AHJAG MOOE	AHJAG	NP-53.9 Small Value Procurement					GoP	240,000.00	240,000.00	-	
	Office Rental including bodega and space for ATM Machine for FY2023.	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,250,000.00	24,250,000.00	-	
	Security Services for FY2023	AS	Competitive Bidding					GoP	4,500,000.00	4,500,000.00	-	
	Rental of Motor Vehicles for FY2023.	AS	Competitive Bidding					GoP	22,440,000.00	22,440,000.00	-	
	Fuel, Oil and Lubricants	AS	Competitive Bidding					GoP	5,184,014.24	5,184,014.24	-	
50205020-01	Telephone Expenses - Mobile (Postpaid)	AS	Competitive Bidding					GoP	4,805,248.00	4,805,248.00	-	
	Fuel, Oil and Lubricants	AS	Competitive Bidding					GoP	6,210,000.00	6,210,000.00	-	
	Parking Spaces for Motor Vehicles for OPAPRU for the period of 1 February to 30 September 2023	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,500,000.00	1,500,000.00	-	For the rented and owned motor vehicles of OPAPRU
	Procurement of Drinking Water for the OPAPRU	AS	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	For utilization of various offices/units of OPAPRU.
	Telephone Services	AS	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	-	Appendix 21 of the IRR of R.A. 9184
	Internet Subscription for FY2023.	AS	Competitive Bidding					GoP	400,000.00	400,000.00	-	Appendix 21 of the IRR of R.A. 9184
	Procurement, Supply, and Delivery of Canon Toners (Multi-Functional Printer, Scanner, Copies)	AS	Direct Contracting	N/A	N/A			GoP	628,120.00	628,120.00	-	
	Repair of the Office of the Presidential Adviser on the Peace, Reconciliation and Unity (OPAPRU) motor vehicle (ZPC 754)	AS	NP-53.9 Small Value Procurement					GoP	280,545.00	280,545.00	-	
	Procurement of petroleum, oil and lubricant products.	AS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	7,458,524.24	7,458,524.24	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement, Supply, and Delivery of 24 units of office chairs for FMS	AS	NP-53.9 Small Value Procurement					GoP	156,000.00	156,000.00	-	
	Procurement, Supply, and Delivery of Canon Printer Cartridges	AS	NP-53.9 Small Value Procurement					GoP	81,510.00	81,510.00	-	
	Lease of Office Space for the OPAPRU Central Office for the 4th Quarter of FY 2023	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	490,709.64	490,709.64	-	
	Lease of Real Property as Parking Spaces for 29 slots for the 4th quarter of FY 2023	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	204,000.00	204,000.00	-	
	Renovation of the flooring at the 5th floor (retiling) - Emerald Side	AS	NP-53.9 Small Value Procurement					GoP	628,034.78	628,034.78	-	
	Lease of Real Property as Additional Parking Spaces for Motor Vehicles of the Office of the Presidential Adviser Peace, Reconciliation and Unity (OPAPRU) for the period of 01 March 2023 to 31 December 2023	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	690,000.00	690,000.00	-	
	Fabrication of filing cabinets with supply of materials for the FMS.	AS	NP-53.9 Small Value Procurement					GoP	399,600.00	399,600.00	-	
	Internet subscription (for primary and secondary internet) of the OPAPRU for the period of 1 March 2023 to 31 December 2023 (Renewal)	AS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,951,824.00	1,951,824.00	-	
	Firewall subscription (renewal).	AS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	155,037.27	155,037.27	-	
50202010 00	Lease of Venue of Accommodation and Meals for Accommodation and Catering Services (Meals) - Support the conduct of regular analysis and assessment, recommend long-term solution to recurring issues and facilitate preferential attention by concerned units and/or appropriate agency(s) through Executive, Internal and Special Meetings of both parties and Tripartite Meeting with or without IMT.	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50299030 00	Procurement of Catering Services (Meals)- Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	72,000.00	72,000.00	-	
50299050 03	Vehicle Rental- Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	CCCH	NP-53.9 Small Value Procurement					GoP	36,000.00	36,000.00	-	
50299030 00	Procurement of Catering Services (Meals) Conduct of Confidence Building Measures (CBM) and Information, Education and Communication (IECs)	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	216,000.00	216,000.00	-	
	Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	CCCH	NP-53.9 Small Value Procurement					GoP	572,400.00	572,400.00	-	
50299030 00	Procurement of Catering Services (Meals) - Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
	Procurement of Catering Services (Meals) Joint Security Operations Undertaken jointly by AFP and BIAF-MILF against the ISIS-inspired BIFF and other armed lawless groups operating in the CAAM.	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	179,400.00	179,400.00	-	
	Procurement of Catering Services (Meals) - Farewell and Reception Dinner for IMT /Turnover of Chairmanship of CCCH	CCCH	NP-53.9 Small Value Procurement					GoP	101,200.00	101,200.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Procurement of Catering Services (Meals) - Conduct separate advocacy and IECs of GPH - MILF CCCH with respective internal audiences (MILF/AFP/PNP and other Agencies)	CCCH	NP-53.9 Small Value Procurement					GoP	260,000.00	260,000.00	-	
	Procurement of Catering Services (Meals) - CCCH Peace Advocacies, IEC and Constituency Building	CCCH	NP-53.9 Small Value Procurement					GoP	216,000.00	216,000.00	-	
	Vehicle Rental -CCCH Peace Advocacies, IEC and Constituency Building	CCCH	NP-53.9 Small Value Procurement					GoP	96,000.00	96,000.00	-	
50201010 00	Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	CCCH	Competitive Bidding					GoP	595,200.00	595,200.00	-	
	Procurement of Catering Services (Meals) -- Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	CCCH	NP-53.9 Small Value Procurement					GoP	216,000.00	216,000.00	-	
50299050 03	Vehicle Rental -- Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	CCCH	NP-53.9 Small Value Procurement					GoP	72,000.00	72,000.00	-	
	Procurement of Catering Services (Meals) - Conduct of joint inquiry and verification of IMT support as need arises.	CCCH	NP-53.9 Small Value Procurement					GoP	68,400.00	68,400.00	-	
	Vehicle Rental -Conduct of joint inquiry and verification of IMT support as need arises.	CCCH	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Maintenance of the established 7 IMTs and 8 JCMPs in order to monitor and safeguard the implementation of the AGCH in volatile areas in the CAAM.	CCCH	Competitive Bidding					GoP	60,000.00	60,000.00	-	
	Midyear Planning and Assessment - Local Transportation	CPAS	Competitive Bidding					GoP	52,000.00	52,000.00	-	
	Midyear Planning and Assessment - Hotel Accommodation and Banquet Meals	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,000.00	98,000.00	-	
	Year End Planning Assessment - Local Transportation	CPAS	Competitive Bidding					GoP	52,000.00	52,000.00	-	
	Year End Planning Assessment - Hotel Accommodation and Banquet Meals	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,000.00	98,000.00	-	
	CSPP Training Workshop for Govt Info Officers - Meals and Venue	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	260,000.00	260,000.00	-	
	CSPP Training Workshop for Govt Info Officers - Airfare	CPAS	Competitive Bidding					GoP	120,000.00	120,000.00	-	
	CSPP Training Workshop for Govt Info Officers- transportation	CPAS	Competitive Bidding					GoP	144,000.00	144,000.00	-	
	CSPP Training Workshop for Govt Info Officers - Hotel Accommodation	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	118,500.00	118,500.00	-	
	CSPP Training Workshop for Govt Info Officers Tokens and Materials	CPAS	NP-53.9 Small Value Procurement					GoP	67,000.00	67,000.00	-	
	Procurement of highly technical facilitator for the CSPP Training Workshop for Gov't Info Officers	CPAS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	180,000.00	180,000.00	-	
	CSPP Training Workshop for Govt Info Officers - Printing	CPAS	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	
26-026-16-0-00-05-00	Procurement Collaterals Comm Support for Celebration of Peace Month	CPAS	NP-53.9 Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Advertising, Promotional and Marketing Expense - Facebook Boosting	CPAS	Competitive Bidding					GoP	34,191.88	34,191.88	-	
	Media Briefings - Meals	CPAS	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
	ThanksGiving for Media - Meals and Venue	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	71,000.00	71,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	'ThanksGiving for Media - Airfare	CPAS	Competitive Bidding					GoP	49,000.00	49,000.00	-	
	'ThanksGiving for Media - Office Supplies and Tokens	CPAS	NP-53.9 Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Other Subscription for graphic Design Subscription, Sound Subscription and Shutterstock Photo Subscription, zoom Subscription	CPAS	Competitive Bidding					GoP	55,215.00	55,215.00	-	
	Highly Technical Consultant	CPAS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,708,652.00	2,708,652.00	-	
	Lease of Venue with meals and accommodation for the Midyear Planning and Assessment	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	funded from CF 2022
	Lease of Venue with meals and accommodation for the Year End Planning Assement	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	funded from CF 2022
	Lease of Venue with meals and accommodation for the CSPP Trainings-Workshops	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	85,000.00	85,000.00	-	funded from CF 2022
	Procurement of Airfare for the CSPP Trainings-Workshops	CPAS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	90,000.00	90,000.00	-	funded from CF 2022
	Procurement of CSPP Training Materials and Publication for the CSPP Workshop (Printing of Books)	CPAS	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	funded from CF 2022
	Procurement of CSPP Training Tokens for the CSPP Workshop (Tokens)	CPAS	NP-53.9 Small Value Procurement					GoP	25,000.00	25,000.00	-	funded from CF 2022
	Lease of Venue with meals and accommodation for the Thanksgiving for Media	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	funded from CF 2022
	Procurement of Airfare for the Thanksgiving for Media	CPAS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	50,000.00	50,000.00	-	funded from CF 2022
	Procurement of IEC materials	CPAS	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	funded from CF 2022
	Procurement of Press Reader Subscription 12 months	CPAS	NP-53.9 Small Value Procurement					GoP	19,800.00	19,800.00	-	funded from CF 2022
	Procurement of Furnitures and Fixtures	CPAS	NP-53.9 Small Value Procurement					GoP	84,000.00	84,000.00	-	funded from CF 2022
	Procurement of Office Supplies and Materials	CPAS	Shopping					GoP	66,000.00	66,000.00	-	funded from CF 2022
50202010 00	Capacity building and training development of Finance Department Personnel - Traveling Expenses - Local (Airfare)	Finance	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	84,000.00	84,000.00	-	
50202010 00	Conduct Finance Department's Planning and Assessment Workshop. - 'Mid-Year Planning and Assessment Workshop Training Expenses (Hotel accommodation)	Finance	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	175,000.00	175,000.00	-	
50202010 00	Year-End Planning and Assessment Workshop Training Expenses (Hotel accommodation)	Finance	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	245,716.00	245,716.00	-	
50201010-00	Lease of Venue and Meals, Regular meetings/briefings of the JND with different normalization bodies	FOSU/JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	48,000.00	48,000.00	-	
50201010-00	Lease of Venue and Meals, Mid and Year-End Unit Assessment	FOSU/JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	45,000.00	45,000.00	-	
50201010-00	Lease of Venue Meals, Visit/Ocular inspection & Simulation Exercises at the Assembly and Processing Areas for Decommissioning/Verification Process	FOSU/JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	29,000.00	29,000.00	-	
50201010-00	Lease of Venue and Meals, TWG meetings, workshops, briefings and consultations of JND and its sub-units with experts and/or stakeholders in pursuit of JND's mandate to provide necessary assistance in the implementation of the Normalization Program	FOSU/JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	33,000.00	33,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Meals and Lease of Venue, Support to Phase 4 MILF Verification and Decommissioning	FOSU/JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	953,400.00	953,400.00	-	
50201010-00	Travelling Expenses Airfare, Mid and Year-End Unit Assessment	FOSU/JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	20,000.00	20,000.00	-	
50201010-00	Travelling Expenses Airfare, Visit/Ocular inspection & Simulation Exercises at the Assembly and Processing Areas for Decommissioning/Verification Process	FOSU/JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	10,000.00	10,000.00	-	
50201010-00	Travelling Expenses Airfare, TWG meetings, workshops, briefings and consultations of JND and its sub-units with experts and/or stakeholders in pursuit of JND's mandate to provide necessary assistance in the implementation of the Normalization Program	FOSU/JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	20,000.00	20,000.00	-	
50203070-00	Medical Supplies/Swabbing/Vaccines and other supplies needed for Swabbing, Support to Phase 4 MILF Verification and Decommissioning	FOSU/JND	NP-53.9 Small Value Procurement					GoP	58,800.00	58,800.00	-	
50203090 00	Fuel, Oil, and Lubricants, Support to Phase 4 MILF Verification and Decommissioning	FOSU/JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50203090 00	Fuel, Oil, and Lubricants, Visit/Ocular inspection & Simulation Exercises at the Assembly and Processing Areas for Decommissioning/Verification Process	FOSU/JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	20,000.00	20,000.00	-	
50203090 00	Fuel, Oil, and Lubricants, TWG meetings, workshops, briefings and consultations of JND and its sub-units with experts and/or stakeholders in pursuit of JND's mandate to provide necessary assistance in the implementation of the Normalization Program	FOSU/JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	15,000.00	15,000.00	-	
50212030-00	Security (Blue Guards x 4), Operating Expenses	FOSU/JND	Competitive Bidding					GoP	300,000.00	300,000.00	-	
50299050-01	Rental - Office Building, Operating Expenses	FOSU/JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
50299050-03	Rentals - Land Transport, Operating Expenses	FOSU/JND	NP-53.9 Small Value Procurement					GoP	600,000.00	600,000.00	-	
50299030-00	Mental Health and Physical Well-Being for Employees - Meals/Catering Services	HRMS	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	
50211990-00	Mental Health and Physical Well-Being for Employees Professional/Training Fees	HRMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	95,000.00	95,000.00	-	
50299030-00	Conduct of Sports Peace/Teambuilding for Employees Meals	HRMS	NP-53.9 Small Value Procurement					GoP	550,000.00	550,000.00	-	
50299030-00	Conduct of Sports Peace/Teambuilding for Employees Representation (Lease of venue and token)	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	
50299030-00	QMS-ISO Related Activities - Meals	HRMS	NP-53.9 Small Value Procurement					GoP	150,000.00	150,000.00	-	
50299030-00	QMS-ISO Related Activities - Representation (Lease of venue and token)	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50299030-00	Training for OPAPRU Personnel - Meals	HRMS	NP-53.9 Small Value Procurement					GoP	235,000.00	235,000.00	-	
50211990-00	Training for OPAPRU Personnel - Professional/Training Fees	HRMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	220,838.37	220,838.37	-	
50299079-00	Compensation and Benefits - Renewal of HRIS Subscription	HRMS	Competitive Bidding					GoP	500,000.00	500,000.00	-	
50299030-00	Employees Week - Meals	HRMS	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
5029903-00	HRMS Planning and Assessment - Meals and Lease of Venue	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	440,000.00	440,000.00	-	
	Lease of venue with meals and accommodation for the Conduct of the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) Peace Orientation Training for New Employees of 22-24 January 2023	HRMS	Competitive Bidding					GoP	356,000.00	356,000.00	-	For the deepening of the knowledge of the newly hired OPAPRU personnel.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Lease of venue with accommodation with meals for the conduct of compensation and benefits related activities	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	620,736.00	620,736.00	-	
50201010 00	Procurement of Air Fare For the Conduct of Compensation and benefits related activities	HRMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299030 00	Lease of venue with accommodation with meals for the conduct of Performance Management related activities	HRMS	NP-53.9 Small Value Procurement					GoP	57,500.00	57,500.00	-	
50299030 00	Lease of venue and and Meals for conduct of Peace Orientation training for the newly-hired Personnel	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	370,000.00	370,000.00	-	
50299030 00	Procurement of Accommodation, venue and meals for conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NP-53.9 Small Value Procurement					GoP	670,000.00	670,000.00	-	
50203010-02	Procurement of office supplies to one (1) procurement project for the conduct of OPAPRU Sport Peace (Central and Field Office)	HRMS	NP-53.9 Small Value Procurement					GoP	84,080.14	84,080.14	-	
50299030 00	Procurement of tokens for the conduct of OPAPRU Sports Peace (Central and Field Office)	HRMS	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue and Meals for the Conduct of the International Development Partners' Forum 2023	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
	Procurement of Collaterals for the Conduct of the International Development Partners' Forum 2023	ICPS	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
50201010 00	Lease of Venue, Accommodation and Meals for the Conduct of the Mid-Year Assessment and Planning of ICPO	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50201010 00	Lease of Venue for the Conduct of Year-end iAssessment and Planning of ICPO	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50299070-01	ICT Software Subscription	ICPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	35,000.00	35,000.00	-	
50201010 00	Local Travel Expenses(Taxi Fare, Toll Fee and Parking Fee)	ICPS	Competitive Bidding					GoP	672,000.00	672,000.00	-	
50299020-00	Production of knowledge products of the experience and best practices in the implementation of PPAs	ICPS	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
50201010 00	Lease of Venue for the Capacity-building trainings and workshops for OPAPRU personnel on international engagements	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Software Subscription Microsoft Exchange, Office 365	ICTS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,194,121.45	1,194,121.45	-	
	Software Subscription ZOOM Business Plan	ICTS	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
	Consultancy Services	ICTS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,073,156.00	2,073,156.00	-	
50299050 01	Rent/Lease Expenses - Building and Structure	IDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,960,000.00	1,960,000.00	-	
	Hiring of LtGen. Rey C. Ardo (Ret) as Highly Technical Consultant for the Independent Decommissioning Body for the period January 1, 2023 to June 30, 2023	IDB	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	540,000.00	540,000.00	-	Consultant for the Independent Decommissioning Body
	Regular activities of the IMT Meals	IMT (HQ)	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Regular activities of the IMT Hotel Accommodation	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	40,000.00	40,000.00	-	
	Farewell and Welcoming of Contingents Meals	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	10,000.00	10,000.00	-	
	Farewell and Welcoming of Contingents Hotel Accommodation	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Farewell and Welcoming of Contingents Venue Rental	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
50203090 00	Regular activities of the IMT for Petroleum Oil and Lubricants (POL)	IMT (HQ)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Regular activities of the IMT Meals	IMT (HQ)	NP-53.9 Small Value Procurement					GoP	189,966.00	189,966.00	-	
50204010 00	Water Expenses	IMT (HQ)	Direct Contracting					GoP	300,000.00	300,000.00	-	
50204020 00	Electricity Expenses	IMT (HQ)	Direct Contracting					GoP	540,000.00	540,000.00	-	
50205030 00	Internet Subscription Expenses	IMT (HQ)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	72,000.00	72,000.00	-	
50299050-01	House Rental for the IMT Headquarters in Cotabato City from February to December FY 2023	IMT (HQ)	Competitive Bidding					GoP	1,020,000.00	1,020,000.00	-	For the IMT contingents as quarters during the duration of their assignments in the Philippines.
50203090 00	Regular activities of the IMT for Petroleum Oil and Lubricants (POL)	IMT (TS1)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
	Regular activities of the IMT Meals	IMT (TS1)	NP-53.9 Small Value Procurement					GoP	240,000.00	240,000.00	-	
	Water Expenses	IMT (TS1)	Direct Contracting					GoP	300,000.00	300,000.00	-	
50203080-00	Electricity Expenses	IMT (TS1)	Direct Contracting					GoP	480,066.00	480,066.00	-	
50299030 00	Internet Subscription Expenses	IMT (TS1)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	72,000.00	72,000.00	-	
50213080-01	House Rental for IMT Team Site 1 in Cotabato City from February - December 2023	IMT (TS1)	Competitive Bidding					GoP	1,320,000.00	1,320,000.00	-	For the IMT contingents as quarters during the duration of their assignments in the Philippines.
50203080-00	Lease of equipment/property rental (IDB)	IMT (TS2)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	4,000,000.00	4,000,000.00	-	
	Regular activities of the IMT Meals	IMT (TS3)	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Regular activities of the IMT Hotel Accommodation	IMT (TS3)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,000.00	24,000.00	-	
	Consultancy Services	JPSC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,060,920.00	1,060,920.00	-	
50299020-00	Printing and Delivery of the State of the Philippine Peace, Reconciliation and Unity Report (SOPPRU) Report 2022	KMPIS	Competitive Bidding					GoP	300,000.00	300,000.00	-	
50202010 02	Procurement of Lease of Venue with hotel and accommodation and venue for the conduct of 3rd OPAPRU peace research conference	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50201010 00	Procurement of Airfare roudtrip for the 3rd OPAPRU Peace Research Conference	KMPIS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010 02	Procurement of collaterals for the 3rd OPAPRU peace research conference	KMPIS	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50299020 00	Procurement of printing for the OPAPRU Best Practices Playbook	KMPIS	NP-53.9 Small Value Procurement					GoP	70,114.00	70,114.00	-	
	Procurement of Airfare roundtrip for the Second National Peace Education Summit	KMPIS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,154,000.00	1,154,000.00	-	
	Procurement of Lease of Venue with Hotel Accommodation and venue for the Second National Peace Education Summit	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,983,750.00	1,983,750.00	-	
	Procurement of Collaterals for the Second National Peace Education Summit	KMPIS	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
	Hiring of Highly Technical for ICT Consultancy Service for the OPAPRU stakeholders capacitated on Peacebuilding	KMPIS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	500,000.00	500,000.00	-	
	Hiring of Highly Technical ICT Consultant for the Establish OPAPRU Knowledge Management System	KMPIS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	500,000.00	500,000.00	-	
	Institute for Solidarity in Asia Consultancy Fee (12% VAT included)	KMPIS	Direct Contracting	N/A	N/A			GoP	545,440.00	545,440.00	-	
	Procurement of Catering Services for the Completion of PGS Proficiency Stage	KMPIS	NP-53.9 Small Value Procurement					GoP	51,925.00	51,925.00	-	

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50101020-00	Other Professional Services - Consultancy Services	LCT-FISU (AMU - EM)	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
50299050-01	Lease of Real Property (Office Space Rental) for the AMU Eastern Mindanao for period of 1 January 2023 to 31 December 2023	LCT-FISU (AMU - EM)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	240,000.00	240,000.00	-	Renewal of contract
50205030-00	Internet Subscription	LCT-FISU (AMU - EM)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50213060-01	Repair and Maintenance (Motor Vehicle)	LCT-FISU (AMU - EM)	NP-53.9 Small Value Procurement					GoP	72,000.00	72,000.00	-	
50203090-00	Procurement of Fuel, Oil and Lubricants for the AMU Eastern Mindanao	LCT-FISU (AMU - EM)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	144,000.00	144,000.00	-	
50204020-00	Utilities (Electricity) Expenses	LCT-FISU (AMU - EM)	Competitive Bidding					GoP	57,593.28	57,593.28	-	
	Promotion and protection of the welfare of the vulnerable groups and communities in conflict settings 'Support to SHAPED Activities/Programs 'Representation (Collaterals)	LCT-FISU (AMU - EV)	NP-53.9 Small Value Procurement					GoP	93,804.00	93,804.00	-	
	Internet Subscription Expenses	LCT-FISU (AMU - EV)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	25,200.00	25,200.00	-	
	Representation Expense Emergency Meeting	LCT-FISU (AMU - EV)	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Consultancy Services	LCT-FISU (AMU - EV)	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,140,996.00	1,140,996.00	-	
	Operations Rents Motor vehicle (support to the activities)	LCT-FISU (AMU - NL)	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Procurement of Semi-expendables Equipments (ITC) and office Furnitures & Fixtures for AMU - Northern Luzon.	LCT-FISU (AMU - NL)	Shopping					GoP	104,598.00	104,598.00	-	
	Internet Subscription (Landline with internet)	LCT-FISU (AMU - NL)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Travel Expenses - Local	LCT-FISU (AMU - NM)	Competitive Bidding					GoP	260,000.00	260,000.00	-	
	Procurement of Fuel Oil & Lubricants for AMU Northern Mindanao	LCT-FISU (AMU - NM)	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,000.00	96,000.00	-	
	Electricity Expenses	LCT-FISU (AMU - NM)	Competitive Bidding					GoP	96,000.00	96,000.00	-	
	Landline/Internet	LCT-FISU (AMU - NM)	Competitive Bidding					GoP	20,700.00	20,700.00	-	
	Cable	LCT-FISU (AMU - NM)	Competitive Bidding					GoP	18,000.00	18,000.00	-	
	Repair-land transport	LCT-FISU (AMU - NM)	NP-53.9 Small Value Procurement					GoP	110,677.91	110,677.91	-	
	Lease of Real Property to be used as Office of the Area Management Unit (AMU) Northern Mindanao for the period of 6 February 2023 to 31 December 2023	LCT-FISU (AMU - NM)	competitive Bidding					GoP	600,000.00	600,000.00	-	
	MAA barangay in Marawi City capacitated on Alternative Dispute Resolution (ADR) Meals and Accommodation	LCT-FISU (AMU - NM)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	430,000.00	430,000.00	-	
	MAA barangay in Marawi City capacitated on Alternative Dispute Resolution (ADR) Resource Person	LCT-FISU (AMU - NM)	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	90,000.00	90,000.00	-	
	MAA barangay in Marawi City capacitated on Alternative Dispute Resolution (ADR) Documenter	LCT-FISU (AMU - NM)	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Consultancy Services	LCT-FISU (AMU - NM)	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,567,656.00	1,567,656.00	-	
	CSPP Training for MLGUs Lebak & Kalamansig: Meals-Php40,000, Covid essentials-10,000 & Supplies-Php10,000	LCT-FISU (AMU - SCM)	NP-53.9 Small Value Procurement					GoP	220,000.00	220,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AMOSCM Area based-planning	LCT-FISU (AMU - SCM)	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	PEACE month celebration	LCT-FISU (AMU - SCM)	Competitive Bidding					GoP	40,000.00	40,000.00	-	
50299050-03	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol 'Rent/Lease Expenses - Motor Vehicles	LCT-FISU (AMU - SL)	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
50202010-02	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol 'Training Expenses, Workshop (Meals), Lecturer	LCT-FISU (AMU - SL)	Competitive Bidding					GoP	156,200.00	156,200.00	-	
50203090-00	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol 'Fuel, Oil and Lubricants Expenses	LCT-FISU (AMU - SL)	Competitive Bidding					GoP	40,000.00	40,000.00	-	
50299030-00	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol 'Representation Expenses	LCT-FISU (AMU - SL)	NP-53.9 Small Value Procurement					GoP	112,500.00	112,500.00	-	
	Consultancy Services	LCT-FISU (AMU - WM)	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,456,932.00	1,456,932.00	-	
	Procurement of Petroleum, Oil and Lubricant (POL) for the Regions I, II, III, IV-A&B, VI, VII, VIII, IX, X, XI, XII, CAR and CARAGA in connection with the attendance/participation of AMU Heads, regional Adviser, Peace and Security (RAPS) to the Regular Meetings of the Regional Mechanisms/Bodies as the Regional Development Council (RDC), Regional Peace and Order Council (RPOC) and Regional Task Force on ELCAC (RTF-ELCAC) FY 2023	LCT-FISU	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,792,000.00	1,792,000.00	-	
	Lease of Motor Vehicle in connection with the attendance/participation of AMU Heads, regional Adviser, Peace and Security (RAPS) to the Regular Meetings of the Regional Mechanisms/Bodies as the Regional Development Council (RDC), Regional Peace and Order Council (RPOC) and Regional Task Force on ELCAC (RTF-ELCAC) FY 2023 in Regions I, III, VIII, IX, X, XI, XII and CAR	LCT-FISU	Competitive Bidding					GoP	1,024,000.00	1,024,000.00	-	
	Lease of 8-units Motor Vehicles to Support the Implementation of Transformation Programs under Local Conflict Transformation - Field Implementation Support Unit and RCCO Field Offices for period of 1 March 2023 to 31 December 2023	LCT-FISU	Competitive Bidding					GoP	6,800,000.00	6,800,000.00	-	For the daily operations of the field implementing units and RCCO.
	Hotel Accommodation Meals and Venue Expenses Mid-year and Year-end Assessment Planning	LLS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	170,000.00	170,000.00	-	
	Consultancy Services	LLS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,457,804.00	2,457,804.00	-	
	Meals re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Rent/Lease of Vehicle re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Deepening Sessions and Writeshop for LPE Action Planning	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,600,000.00	1,600,000.00	-	
	Rent/Lease of Vehicle re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Airfare re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	320,000.00	320,000.00	-	
	Accommodation re Coordination meetings, RE LPE Action Planning	IPFO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	460,000.00	460,000.00	-	

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	Airfare re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Representation Expenses re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Rent/Lease of Vehicle re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	
	Airfare re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Accommodation re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	
	Representation Expenses re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Immediate Assistance (Food and COVID Kits) re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 Small Value Procurement					GoP	118,000.00	118,000.00	-	
	Fuel, Oil and Lubricants Expenses re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.14 Direct Retail Purchase					GoP	60,000.00	60,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 Small Value Procurement					GoP	400,000.00	400,000.00	-	
	Airfare for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgys towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Representation Expenses (Meals) for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgys towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Lease of Vehicle for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgys towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Airfare for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Accommodations for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	71,775.00	71,775.00	-	
	Representation Expenses (Meals) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.9 Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Immediate Assistance (Rice) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	750,000.00	750,000.00	-	

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	Rent/Lease Expenses (Motor Vehicle) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
	Highly Technical Consultant for LPE Implementation	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	960,000.00	960,000.00	-	
	Meals and/or Venue with Accomodations for the Quarterly RTF Meetings	LPEO	NP-53.9 Small Value Procurement					GoP	400,000.00	400,000.00	-	
	Representation Expenses (Meals) for the Regular RTF-TWG Meetings	LPEO	NP-53.9 Small Value Procurement					GoP	275,000.00	275,000.00	-	
	Representation Expenses (Meals) for the Support to 6 Clusters' Activities	LPEO	NP-53.9 Small Value Procurement					GoP	550,000.00	550,000.00	-	
	Agency Tokens for the Support to 6 Clusters' Activities	LPEO	NP-53.9 Small Value Procurement					GoP	385,000.00	385,000.00	-	
	Lease of Vehicle for the Support to 6 Clusters' Activities	LPEO	NP-53.9 Small Value Procurement					GoP	220,000.00	220,000.00	-	
	Representation Expense (Meals & Venue) for the StratCom for LPE towards Transformation	LPEO	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
	Printing for the StratCom for LPE towards Transformation	LPEO	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Airfare for the Monitoring and Evaluation	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	240,000.00	240,000.00	-	
	Accomodation for the Monitoring and Evaluation	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
	Meals Activity Proper for the Monitoring and Evaluation	LPEO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) for the Monitoring and Evaluation	LPEO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Accommodations and Meals for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
	Airfare for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Office Supplies (Emergency)	LPEO	Shopping					GoP	90,000.00	90,000.00	-	
	Representation Expenses	LPEO	Competitive Bidding					GoP	120,000.00	120,000.00	-	
50211030 02	Hiring of highly technical consultant for the Localized Peace Engagment (LPE) and Transformation Program Work for Regions 6 and 9 for period of January 1, 2023 to June 30, 2023 - Mgen. Rene Glen O. Paje (Ret)	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	Charge to the Congress introduced fund of LPEO for the consultant to TP program in Region 6 and 9
50211030 02	Hiring of highly technical consultant for the Localized Peace Engagment (LPE) and Transformation Program Work for Regions 3 for period of January 1, 2023 to June 30, 2023 - BGen. Abraham Claro Casis (Ret)	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	Charge to the Congress introduced fund of LPEO for the consultant to TP program in Region 3
50211030 02	Hiring of highly technical consultant for the Localized Peace Engagment (LPE) and Transformation Program Work for Regions 8, 10, and 11 for period of January 1, 2023 to June 30, 2023 - Mgen. Edgardo Y. De Leon (Ret)	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	Charge to the Congress introduced fund of LPEO for the consultant to TP program in R8,10 and 11.
50211030-02	Hiring of highly technical consultants (7 Consultants)	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	4,200,000.00	4,200,000.00	-	

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50201010-00	Lease of venue, accommodation and meals for the Coordination meetings on Transformation Program and Other LPE Programs (Travelling Expenses-Local)	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	550,000.00	550,000.00	-	
50201010-00	Procurement of Airfare tickets for the Coordination meetings on Transformation Program and Other LPE Programs	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	330,000.00	330,000.00	-	
50299030-00	Representation Expenses	LPEO	Competitive Bidding					GoP	275,000.00	275,000.00	-	
50203080-00	Procurement of Medical, Dental and Laboratory Supplier Expenses for the Coordination meetings on Transformation Program and Other LPE Programs	LPEO	NP-53.9 Small Value Procurement					GoP	154,000.00	154,000.00	-	
50293090-00	Procurement of Fuel, Oil and Lubricants Expenses for the Coordination meetings on Transformation Program and Other LPE Programs	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	110,000.00	110,000.00	-	
50299050-03	Rent/Lease Expenses (Motor Vehicle) for the Coordination meetings on Transformation Program and Other LPE Programs	LPEO	NP-53.9 Small Value Procurement					GoP	440,000.00	440,000.00	-	
	Procurement of Airfare tickets for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	490,000.00	490,000.00	-	
	Lease of Meals and Venue for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	3,150,000.00	3,150,000.00	-	
	Procurement of Supplies for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	Shopping					GoP	140,000.00	140,000.00	-	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	LPEO	Shopping					GoP	210,000.00	210,000.00	-	
50293090-00	Procurement of Fuel, Oil and Lubricants for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	126,000.00	126,000.00	-	
50299050-03	Rent/Lease Expenses (Motor Vehicle) for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.9 Small Value Procurement					GoP	280,000.00	280,000.00	-	
	Procurement of Office Supplies for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	Shopping					GoP	210,000.00	210,000.00	-	
50201010-00	Lease of venue, accommodation and meals for the Conduct of CSPP Provincial Planning Workshop on Transformation Program in Zamboanga Del Sur and Zamboanga Sibugay on 28-31 March 2023	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	704,250.00	704,250.00	-	
	Procurement of Airfare tickets for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299050-03	Rent/Lease Expenses (Motor Vehicle) for the Conduct of Davao Provincial Planning-Workshops for the Transformation Program of Former Rebels from March 5-11, and March 15-18, 2023 in Davao City	LPEO	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00	-	
50299050-03	Rent/Lease of Motor Vehicle	LPEO	Competitive Bidding					GoP	5,350,000.00	5,350,000.00	-	
50201010-00	Procurement of Well-milled rice as immediate assistance for Former Rebels	LPEO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	9,998,800.00	9,998,800.00	-	
50299030 00	Procurement of Food Packs	LPEO	Competitive Bidding					GoP	17,538,000.00	17,538,000.00	-	
50201010-00	Travelling Expenses Local for the Monitoring and Evaluation Visits for the Monthly Regional Monitoring Reports	LPEO	Competitive Bidding					GoP	320,000.00	320,000.00	-	

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50201010-00	Procurement of Airfare tickets for the Monitoring and Evaluation Visits for the Monthly Regional Monitoring Reports	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50299030-00	Representation Expenses	LPEO	Competitive Bidding					GoP	120,000.00	120,000.00	-	
50203080-00	Medical, Dental and Laboratory Supplier Expenses for the Monitoring and Evaluation Visits Monthly Regional Monitoring Reports	LPEO	Competitive Bidding					GoP	140,000.00	140,000.00	-	
50293090-00	Fuel, Oil and Lubricants Expenses for the Monitoring and Evaluation Visits Monthly Regional Monitoring Reports	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	80,000.00	80,000.00	-	
50299050-03	Rent/Lease Expenses for the Monitoring and Evaluation Visits Monthly Regional Monitoring Reports (Motor Vehicle)	LPEO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
50201010-00	Travelling Expenses-Local for the Implementation of Exit Plan of RPA	LPEO	Competitive Bidding					GoP	480,000.00	480,000.00	-	
50201010-00	Procurement of Airfare for the Implementation of Exit Plan of RPA	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	440,000.00	440,000.00	-	
50299030-00	Representation Expenses	LPEO	Competitive Bidding					GoP	275,000.00	275,000.00	-	
50203080-00	Medical, Dental and Laboratory Supplier Expenses for the Implementation of Exit Plan of RPA	LPEO	Shopping					GoP	308,000.00	308,000.00	-	
50293090-00	Fuel, Oil and Lubricants Expenses for the Implementation of Exit Plan of RPA	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	110,000.00	110,000.00	-	
50299050-03	Rent/Lease Expenses (Motor Vehicle) for the implementation of Exit Plan of RPA	LPEO	NP-53.9 Small Value Procurement					GoP	330,000.00	330,000.00	-	
50299020-00	Printing of implementation of Exit Plan of RPA	LPEO	NP-53.9 Small Value Procurement					GoP	44,000.00	44,000.00	-	
50201010 00	Lease of venue and accommodation for the participation to the 2nd National Summit on Government Procurement - VizMin leg	LPEO/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	To ensure the professionalization of the BAC and continues capacity building.
50201010 00	Procurement of airfare for the participation to the 2nd National Summit on Government Procurement - VizMin leg	LPEO/BAC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	To ensure the professionalization of the BAC and continues capacity building.
50203090 00	Lease of venue and accommodation for the participation and attendance to Public Procurement Specialist Certification Level	LPEO/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	To ensure the professionalization of the BAC and continues capacity building.
50299050 03	Procurement of Rental of Motor Vehicle for the participation and attendance to Public Procurement Specialist Certification Levels	LPEO/BAC	NP-53.9 Small Value Procurement					GoP	45,000.00	45,000.00	-	To provide mobilization for the trainings of the BAC, its Secretariat and TWG
50202010 00	Procurement of airfare for the conduct of bid evaluation and post-qualification review	LPEO/BAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	Part of the procurement process to review the responsiveness of the prospective winning bidder.
50201010 00	Lease of venue and accommodation for the conduct of bid evaluation and post-qualification review	LPEO/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	Part of the procurement process to review the responsiveness of the prospective winning bidder.
50299050 03	Procurement of Rental of Motor Vehicle for the conduct of bid evaluation and post-qualification review	LPEO/BAC	NP-53.9 Small Value Procurement					GoP	128,000.00	128,000.00	-	Part of the procurement process to review the responsiveness of the prospective winning bidder.
50203210 01	Procurement of Semi-Expendable Office Equipments and Furnitures and Fixtures for the BAC Secretariat Office	LPEO/BAC	NP-53.9 Small Value Procurement					GoP	350,000.00	350,000.00	-	For the newly assigned office of the BAC Secretariat and to be utilized during the conduct of meetings and procurement reviews.
	Hiring of Highly Technical Consultants for Support to ELCAC Mechanisms	LPEO-ELCAC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	923,355.91	923,355.91	-	
	Procurement of meals and snacks for ELCAC Related activities	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	

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	Procurement of airfare for Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Lease of Venue, accomodation, with meals for the conduct of Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	500,000.00	500,000.00	-	
	Procurement of tokens for the Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Lease of Motor Vehicle for the Conduct of Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Procurement of Telephone/mobile cards	LPEO-ELCAC	Shopping					GoP	10,000.00	10,000.00	-	
	Procurement of Office Supplies for the Conduct of Workshop for MEAL Planning for LPE and TP	LPEO-ELCAC	Shopping					GoP	40,000.00	40,000.00	-	
	Procurement of Meals and Snacks with Accommodation for the Monitoring Activities for AECID	LPEO-ELCAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
	Lease of Motor Vehicle for Monitoring Activities for AECID	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Procurement of tokens for the National Peace Conscousness Month	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	965,118.18	965,118.18	-	
	Procurement of Office Equipment for the Localized Peace Engagment Office	LPEO-ELCAC	Shopping					GoP	271,000.00	271,000.00	-	
	Procurement of Mid-range laptop for office productivity e.g. word, excel, ppt, internet browsing (2pcs x 48,000) for AMU Northern Luzon	LPEO-ELCAC	Shopping					GoP	96,000.00	96,000.00	-	
	Procurement of Office Equipment and Supplies for the AMU Eastern Visayas	LPEO-ELCAC	Shopping					GoP	111,000.00	111,000.00	-	
	Procurement of Office Equipment and Supplies for the AMU Southern Luzon	LPEO-ELCAC	Shopping					GoP	42,000.00	42,000.00	-	
	Procurement of Office Equipment and Supplies for the AMU Western Mindanao	LPEO-ELCAC	Shopping					GoP	76,000.00	76,000.00	-	
	Procurement of Office Equipment and Supplies for the AMU Eastern Mindanao	LPEO-ELCAC	Shopping					GoP	180,000.00	180,000.00	-	
	Procurement of License Windows 10 OS with Microsoft Office package for the AMUs in Western Mindanao, Southern Luzon, Eastern Visayas, Northern Luzon and the LPEO	LPEO-ELCAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	188,665.56	188,665.56	-	
	Procurement of Annual anti-virus subscription for AMUs for Eastern Visayas, Northern Luzon and the LPEO	LPEO-ELCAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Procurement for repair and improvement of office (lot 1)	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	500,000.00	500,000.00	-	
	Lease of Office Space	LPEO-ELCAC	NP-53.9 Small Value Procurement					GoP	630,000.00	630,000.00	-	
	Procurement of Airfare for Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO - TP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	920,000.00	920,000.00	-	
	Lease of Venue, accomodation, with meals for the conduct of Coordination Meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	2,110,118.85	2,110,118.85	-	
	Procurement of meals/snacks for Coordination meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO - TP	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Procurement of tokens for coordination meetings with core stakeholders (PLGUs and RTF-ELCAC)	LPEO - TP	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Lease of Motor Vehicles for Coodination Meetings with core stakeholders	LPEO - TP	NP-53.9 Small Value Procurement					GoP	140,000.00	140,000.00	-	
	Procurement of airfare for Conduct of CSPP Compliant TP Action Planning	LPEO - TP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	2,792,800.00	2,792,800.00	-	
	Lease of Venue, accomodation, with meals for the conduct of CSPP Compliant TP Action Planning	LPEO - TP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	6,120,000.00	6,120,000.00	-	

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	Procurement of meals/snacks for CSPP Compliant TP Action Planning	LPEO - TP	NP-53.9 Small Value Procurement					GoP	414,400.00	414,400.00	-	
	Procurement of tokens for CSPP TP Action Planning	LPEO - TP	NP-53.9 Small Value Procurement					GoP	414,400.00	414,400.00	-	
	Lease of Motor Vehicles for CSPP TP Action Planning	LPEO - TP	NP-53.9 Small Value Procurement					GoP	550,000.00	550,000.00	-	
	Consultancy Services	MEALS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,419,803.00	2,419,803.00	-	
50211030 02	Hiring of highly technical consultant for JNC-GPH - Ariel Hernandez	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	726,000.00	726,000.00	-	
50211030 02	Hiring of highly technical consultant for JNC-GPH - LtGen Danilo Pamonag (Ret)	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	540,000.00	540,000.00	-	
50211030 02	Hiring of highly technical consultant for JNC-GPH	MILF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,266,000.00	1,266,000.00	-	
	Procurement of the Lease of Venue with Meals Relative to the Conduct of 9th Inter-Cabinet Cluster Mechanism on Normalization (ICCMN) Meeting in Pasay City on 23 February 2023	MILF PPO	Competitive Bidding					GoP	229,994.00	229,994.00	-	Regular ICCM meeting and consultation.
50201010 00	Lease of venue with accommodation and meals for Meetings of the ICCMN Meetings	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	368,174.40	368,174.40	-	
50201010 00	Lease of venue with accommodation and meals for Meetings of the NTF-DPAGs	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	185,000.00	185,000.00	-	
50201010 00	Lease of venue with accommodation and meals for Meetings with stakeholders	MILF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	45,000.00	45,000.00	-	
50201010 00	Procurement of airfare for the JNC Meeting and Security Assessment Activities	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	152,000.00	152,000.00	-	
50203090 00	Procurement of Fuel, Oil, Lubricants for use of the MILF Peace Process Office	MILF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	102,000.00	102,000.00	-	
50211030 02	Hiring of BGen. Cesar B. Yano (Ret.) as a Highly Technical Consultant	MNLF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	726,000.00	726,000.00	-	
50211030 02	Hiring of BGen. Buenaventura C. Pascual (Ret.) as a Highly Technical Consultant	MNLF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	
50211030 02	Consultancy Services	MNLF PPO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,277,724.00	1,277,724.00	-	
50299030 00	Lease of venue relative to the meetings of the coordinating committees and its subcommittees	MNLF PPO	NP-53.10 Lease of Real Property and Venue					GoP	640,200.00	640,200.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the consultation meetings of the GPH Peace Coordinating Committee on Confidence Building Measures for the MNLF and their communities.	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	49,000.00	49,000.00	-	
50299030 00	Lease of venue and accommodation with meals relative to the meeting with the GPH-MNLF technical working group and the 1st GMCC meeting for fy 2023 on 15-17 february 2023 in General Santos City.	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	183,500.00	183,500.00	-	
50299030 00	Lease of Venue and accommodation with meals relative to the 2nd meeting of the GPH-MNLF Technical Working Group on the reconstitution of the GPH-MNLF Coordinating Committee	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 28, 2023		GoP	74,500.00	74,500.00	-	Finalization of the TOR of the GMCC.
50299030 00	Lease of venue and accommodation relative to the Courtesy Call with the Provincial Governor of Basilan, Hon. Hadjiman S. Hataman-Salliman and back-to-back Meetings with Western Mindanao Command	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	19,800.00	19,800.00	-	
50299030 01	Lease of venue and accommodation with meals relative to the 2nd GPH-MNLF Coordinating Committee Meeting	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 9, 2023		GoP	147,180.00	147,180.00	-	Presentation of the result of the 2nd GPH-MNLF TWG to 2nd Meeting to the GMCC.
50299050-03	Vehicle rental relative to the meeting of the coordinating committees and its subcommittees	MNLF PPO	NP-53.9 Small Value Procurement					GoP	256,000.00	256,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Lease of venue relative to the meetings/assemblies of the four (4) security mechanisms	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	980,000.00	980,000.00	-	
50299050-03	Vehicle rental relative to the meetings/assemblies of the four (4) security mechanisms	MNLF PPO	NP-53.9 Small Value Procurement	N/A	N/A			GoP	112,000.00	112,000.00	-	
50299030 00	Procurement of sacks of NFA rice to be used for the implementation of the MNLF Transformation Program in Basilan, Maguindanao and Lanao	MNLF PPO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1,375,000.00	1,375,000.00	-	
50299030 00	Procurement of live cattle to be used for the confidence-building interventions through conduct of series of Iftar during the month of Ramadan to the Moro National Liberation Front (MNLF) in Sulu, Basilan, Maguindanao, and Lanao Province	MNLF PPO	Competitive Bidding					GoP	196,000.00	196,000.00	-	
50201010 00	Procurement of Airfare to be used relative to the meetings of the coordinating committees and its subcommittees and the Community Healing and Reconciliation Intervention Through Conduct of Series of Iftar and Conversation with MNLF Women During The Month of Ramadhan	MNLF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,480,000.00	1,480,000.00	-	
50201010 01	Procurement of Airfare Relative to the 2nd Meeting of the GPH-MNLF Coordinating Committee on 13-15 March 2023 in Davao City	MNLF PPO	NP-53.14 Direct Retail Purchase	N/A	N/A	March 9, 2023		GoP	105,000.00	105,000.00	-	Airfare for the activity 2nd Meeting to the GMCC.
50299030 00	Lease of venue relative to the meetings/assemblies for the setting-up of Basilan Transformation Program Team	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	
50299050-03	Vehicle rental relative to the meetings/assemblies for the setting-up of Basilan Transformation Program Team	MNLF PPO	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00	-	
50299030 00	Lease of venue relative to the meetings/conferences with relevant government agencies and international partners on the operationalization of BDAF	MNLF PPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
50299050-03	Vehicle rental relative to the meetings/conferences with relevant government agencies and international partners on the operationalization of BDAF	MNLF PPO	NP-53.9 Small Value Procurement					GoP	96,000.00	96,000.00	-	
50299030 00	Lease of venue relative to the meetings/field visits in support to the operationalization of the TIMC	MNLF PPO	NP-53.10 Lease of Real Property and Venue					GoP	510,000.00	510,000.00	-	
50299050-03	Vehicle rental relative to the meetings/field visits in support to the operationalization of the TIMC	MNLF PPO	NP-53.9 Small Value Procurement					GoP	88,000.00	88,000.00	-	
50299030 00	Lease of venue relative to the meetings/IEC activities in support to the Implementation of Security Component (Entry of MNLF to PNP)	MNLF PPO	NP-53.10 Lease of Real Property and Venue					GoP	303,200.00	303,200.00	-	
50299050-03	Vehicle rental relative to the meetings/IEC activities in support to the Implementation of Security Component (Entry to PNP)	MNLF PPO	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00	-	
50299030 00	Lease of venue relative to the meetings/IEC activities in support to the Implementation of Security Component (Validation, verification and profiling)	MNLF PPO	NP-53.10 Lease of Real Property and Venue					GoP	474,800.00	474,800.00	-	
50299050-03	Vehicle rental relative to the meetings/IEC activities in support to the Implementation of Security Component (Validation, verification and profiling)	MNLF PPO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50299030 00	Lease of venue relative to the meetings with national, regional and local implementers of socio-economic component (Individual and family)	MNLF PPO	NP-53.10 Lease of Real Property and Venue					GoP	303,400.00	303,400.00	-	
50299050-03	Vehicle rental relative to the meetings with national, regional and local implementers of socio-economic component (Individual and family)	MNLF PPO	NP-53.9 Small Value Procurement					GoP	84,000.00	84,000.00	-	
50299030 00	Lease of venue relative to the social preparations/community needs assessment/IEC activities on the implementation of Socio-economic Component (Community)	MNLF PPO	NP-53.10 Lease of Real Property and Venue					GoP	302,000.00	302,000.00	-	
50299050-03	Vehicle rental relative to the social preparations/community needs assessment/IEC activities on the implementation of Socio-economic Component (Community)	MNLF PPO	NP-53.9 Small Value Procurement					GoP	56,000.00	56,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 01	Lease of venue relative MCOs Mid Year Assessment and Planning	MNLF PPO	NP-53.10 Lease of Real Property and Venue					GoP	262,800.00	262,800.00	-	
50299030 00	Lease of venue relative MCOs Year-end Assessment and Planning	MNLF PPO	NP-53.10 Lease of Real Property and Venue					GoP	262,800.00	262,800.00	-	
	Lease of venue with Accommodation and Meals for the Writeshop of Implementing Rules and Regulations (IRR) of the National Amnesty Commission (NAC) on 20-21 March 2023	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	312,000.00	312,000.00	-	Drafting of the IRR for the NAC.
50202010 02	Procurement of Lease of venue accomodation with meals for the Assesment and Planning for the NAC	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	450,000.00	450,000.00	-	
50202010 02	Study Group Discussion and Strategic planning	NAC	NP-53.10 Lease of Real Property and Venue					GoP	392,750.00	392,750.00	-	
50202010 02	Capacity Building and Training for the NAC	NAC	NP-53.10 Lease of Real Property and Venue					GoP	900,000.00	900,000.00	-	
50299030-00	Procurement of Lease of venue accomodation with meals for the NAC Chairperson	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,050,000.00	1,050,000.00	-	
50201010-00	Procurement of Airfare of the NAC Chairperson for the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	630,000.00	630,000.00	-	
50203010-02	Office Supplies (bond papers, ink, pen, etc)	NAC	Shopping					GoP	250,000.00	250,000.00	-	
50299030-00	Procurement of Lease of venue accomodation with meals of the NAC Two (2) Commissioners on the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,227,668.00	1,227,668.00	-	
50201010-00	Procurement of Airfare of the NAC Two (2) Commissioners for the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	630,000.00	630,000.00	-	
50205020-01	Communication Expenses	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	504,000.00	504,000.00	-	
50299030-00	Procurement of Lease of venue, accomodation with meals of the Ex Officio Members on the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,190,000.00	1,190,000.00	-	
50201010-00	Procurement of Airfare of the NAC Ex Officio Members for the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	640,000.00	640,000.00	-	
50299030-00	Procurement of Lease of venue, accomodation with meals for the Operationalization and monitoring of the implementation of the Amnesty program	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,074,953.00	1,074,953.00	-	
50201010-00	Procurement of Airfare for the Operationalization and monitoring of the implementation of the Amnesty program for the NAC	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	480,000.00	480,000.00	-	
50299030-00	Procurement of Lease of venue, accomodation with meals for the Facilitation of the Amnesty applications (including admin and logistical requirements)	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	988,834.00	988,834.00	-	
50201010-00	Procurement of Airfare Facilitation of the Amnesty applications (including admin and logistical requirements) for the NAC	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	430,000.00	430,000.00	-	
50201010-00	Procurement of rental of vehicle for the facilitation of the amnesty applications of NAC	NAC	Competitive Bidding					GoP	255,000.00	255,000.00	-	
50299030-00	Lease of venue with accommodation and meals for the National Amnesty Commission (NAC) Strategic Planning on 15-17 March 2023	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 8, 2023		GoP	629,000.00	629,000.00	-	Aims to provides strategic direction for the NAC and to discuss and finalize the Commission's structure.
50299050-01	Lease of Real Property for the establishment of NAC Office	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	4,500,000.00	4,500,000.00	-	
50204010-00	Utilities (water)	NAC	NP-53.9 Small Value Procurement					GoP	186,000.00	186,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	Utilities (electricity)	NAC	NP-53.9 Small Value Procurement					GoP	264,000.00	264,000.00	-	
50203220-01	Procurement of Office Furnitures and Fixtures for the NAC Office	NAC	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	-	
50203220-01	Procurement, Supply and Delivery of Three (3) Executive Tables	NAC	Competitive Bidding	Feb. 2, 2023	Feb. 21, 2023	March 9, 2023		GoP	149,040.00	149,040.00	-	For official use of the NAC Chairperson and 2 Commissioners of NAC.
50203210-03	Procurement of Office Equipment - Semi Expendable for the NAC Office	NAC	NP-53.9 Small Value Procurement					GoP	200,000.00	200,000.00	-	
50213070-00	Procurement of Repairs and Maintenance Service for Furniture and Fixtures for the NAC Office	NAC	NP-53.9 Small Value Procurement					GoP	120,495.00	120,495.00	-	
50213050-03	Procurement of Repairs and Maintenance - ICT Equipment for the NAC	NAC	NP-53.9 Small Value Procurement					GoP	180,000.00	180,000.00	-	
50203090-00	Procurement of fuel, oil, and Lubricants for the NAC Office	NAC	NP-53.9 Small Value Procurement	N/A	N/A			GoP	480,000.00	480,000.00	-	
50205020-02	Landline Expense	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	240,000.00	240,000.00	-	
50203010-02	Procurement of Office Supplies for the NAC	NAC	NP-53.9 Small Value Procurement					GoP	440,000.00	440,000.00	-	
50299050-03	Lease of Vehicles (4) for the NAC	NAC	Competitive Bidding					GoP	3,485,000.00	3,485,000.00	-	
50213080-03	Procurement of Vehicle Maintenance and Repairs Services for the NAC	NAC	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	
50205040-00	Subscription of Cable, Satellite, Telegraph and Radio Expenses for the NAC	NAC	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
50205030-00	Internet Subscription Expenses for the NAC	NAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	150,000.00	150,000.00	-	
50203010-02	Procurement of Office Supplies (bond papers, ink, pen, etc) for the NAC	NAC	Shopping					GoP	225,000.00	225,000.00	-	
50211030-02	Hiring of Highly Technical Two (2) Consultants for the NAC	NAC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,640,000.00	2,640,000.00	-	
50211990 00	Procurement for the conduct of regular execom/mancom meetings	OCOS	NP-53.9 Small Value Procurement					GoP	110,000.00	110,000.00	-	
50201010 00	Procurement of airfare for the conduct or participation in peace conversation, seminars, Information and education campaigns, meetings and other interactions with different stakeholders	OCOS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	198,426.44	198,426.44	-	
50299030 00	Procurement of meals for the conduct of regular execom/mancom meetings	OCOS	NP-53.9 Small Value Procurement					GoP	720,000.00	720,000.00	-	
50201010 00	Procurement for the Lease of Venue for the Conduct of Mid-Year Assessment and Planning Workshop	OCOS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50203090 00	Procurement for fuel in the Conduct of Mid-Year Assessment and Planning Workshop	OCOS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	5,000.00	5,000.00	-	
50201010 00	Procurement for the Lease of Venue in the Conduct of Year-End Assessment and Planning Workshop	OCOS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50203090 00	Procurement for fuel in the Conduct of Year-End Assessment and Planning Workshop	OCOS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	5,000.00	5,000.00	-	
50202000 10	Lease of venue relative to the conduct of mid/year-end planning and assessment	OED-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	104,500.00	104,500.00	-	
50201020 00	Lease of venue relative to conferences at the international level on the implementation/development of peacebuilding programs	OED-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
50201020 00	Procurement of Airfare for conferences at the international level on the implementation/development of peacebuilding programs	OED-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricants for the Supervision over the Implementation and Operations of Program 1 and 2	OED-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	6,000.00	6,000.00	-	
50203220 01	Procurement of Furnitures and Fixtures for the Unit Management & Administrative Services of the OEDBT	OED-BT	NP-53.9 Small Value Procurement					GoP	155,000.00	155,000.00	-	

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	Lease of Venue & Accommodation w/ full board meals Sece for FAS Mid-Year Assessment and Planning	OED-FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	130,000.00	130,000.00	-	
	Lease of Venue & Accommodation w/ full board meals Sece for FAS Year-End Assessment and Planning	OED-FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	145,746.78	145,746.78	-	
	Airfare Meetings conducted with national peace partners and other stakeholders for the strategic support in the implementation of peace programs	OED-FAS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	180,000.00	180,000.00	-	
	Airfare Support to OPAPRU programs, activities and projects	OED-FAS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Lease of Venue and Accommodation Support to OPAPRU programs, activities and projects	OED-FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	570,000.00	570,000.00	-	
	Procurement of office Supplies (Toners 1 set)	OED-FAS	NP-53.9 Small Value Procurement					GoP	75,640.00	75,640.00	-	
	Procurement of Medical Supplies Support to OPAPRU programs, activities and projects	OED-FAS	NP-53.9 Small Value Procurement					GoP	55,200.00	55,200.00	-	
	Repair and Maintenance - Motor Vehicles Support to OPAPRU programs, activities and projects	OED-FAS	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50202010 02	Lease of venue and accommodation for cluster level semestral assessment	OED-LCT	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	
50299020 00	Procurement of printing of information kits for programs under Local Conflict Transformation and Peace Sustainability Cluster	OED-LCT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	175,000.00	175,000.00	-	2 lots from Regular 2023 Fund for P90,000 and 1 lot for CF 2023; P85,000.
50203220 01	Procurement of Office Furniture for Office of the Executive Director for Local Conflict Transformation	OED-LCT	NP-53.9 Small Value Procurement	March 4-7, 2023	March 7, 2023			GoP	155,000.00	155,000.00	-	Official use for the newly establish OED LCT.
50203210 03	Procurement of ICT equipment for the Office of the Executive Director for Local Conflict Transformation	OED-LCT	NP-53.9 Small Value Procurement	March 4-7, 2023	March 7, 2023			GoP	65,000.00	65,000.00	-	Official use for the newly establish OED LCT.
	Procurement of Airfare for local travels in attendance and participation to meetings at the national and local level of the implementation/development of policies for peacebuilding programs of OPAPRU	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	362,000.00	362,000.00	-	
	Procurement of fuel, oil and lubricant for local travels in attendance and participation to meetings at the national and local level of the implementation/development of policies for peacebuilding programs of OPAPRU	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,000.00	96,000.00	-	
	Lease of Motor Vehicle for the local travels in attendance and participation to meetings at the national and local level of the implementation/development of policies for peacebuilding programs of OPAPRU	OED-PP	NP-53.9 Small Value Procurement					GoP	108,000.00	108,000.00	-	
	Procurement of Airfare for local travels in attendance and participation to adhoc committee/TWG meetings at national/local level	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00	-	
	Procurement of petroluem, oil and lubricant for local travels in attendance and participation to adhoc committee/TWG meetings at national/local level	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	20,000.00	20,000.00	-	
	Procurement of airfare and lease of venue for foreign travel	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	300,000.00	300,000.00	-	
	Lease of venue with accommodation and meals for the MidYear and Year-End Assessment and Planning FY 2023	OED-PP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	75,000.00	75,000.00	-	

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	Lease of Motor Vehicle for the MidYear and Year-End Assessment and Planning FY 2023	OED-PP	NP-53.9 Small Value Procurement					GoP	16,000.00	16,000.00	-	
	Procurement of petroleum, oil and lubricant for the Office of the Executive Director for Plans and Programs	OED-PP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	129,000.00	129,000.00	-	
	Repairs and Maintenance of Motor Vehicles	OED-PP	Competitive Bidding					GoP	80,000.00	80,000.00	-	
	Communication Expenses	OED-PP	Competitive Bidding					GoP	90,000.00	90,000.00	-	
	Procurement of Semi-expendable Machinery for the Office of the Executive Director for Plans and Programs	OED-PP	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	
50211030-02	Consultancy Services and Professional fee for Monitoring of the Implementation of the CAB deliverables (Political and Normalization Track)	OPA-BT	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,310,000.00	1,310,000.00	-	
50201010-00	Travelling Expenses Airfare, Supervises and oversees the operations of the Joint Normalization Division	OPA-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010-00	Lease of Venue with Hotel Accommodation and Meals for Supervises and oversees the operations of the Joint Normalization Division	OPA-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	28,000.00	28,000.00	-	
50299030-00	Meals, Supervises and oversees the operations of the GPH Panel Secretariat	OPA-BT	NP-53.9 Small Value Procurement					GoP	33,000.00	33,000.00	-	
50201010-00	Travelling Expenses Airfare, Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	OPA-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses, Hotel Accommodation and Meals Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	OPA-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,000.00	24,000.00	-	
50201010-00	Travelling Expenses Airfare, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OPA-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	160,000.00	160,000.00	-	
50201010-00	Travelling Expenses, Hotel Accommodation and Meals for IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OPA-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,000.00	67,000.00	-	
50203080-00	Medical Supplies Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OPA-BT	NP-53.9 Small Value Procurement					GoP	32,000.00	32,000.00	-	
50201010-00	Travelling Expenses Airfare, Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OPA-BT	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses Hotel Accommodation and Meals Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OPA-BT	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	52,400.00	52,400.00	-	
50203080-00	Medical Supplies Expenses, IEC Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OPA-BT	NP-53.9 Small Value Procurement					GoP	24,000.00	24,000.00	-	
50299020-00	IEC Printing Materials, Operating Expenses	OPA-BT	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50212990-00	Other General Services (Disinfection), Operating Expenses	OPA-BT	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Lease of Venue & Accommodation w/ full board meals for ODFAS Mid-Year Assessment and Planning	OPA-FASPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	158,000.00	158,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for ODFAS Year-End Assessment and Planning	OPA-FASPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	173,000.00	173,000.00	-	
50201010 00	Procurement of Airfare for ODFAS	OPA-FASPP	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	240,000.00	240,000.00	-	
50201010 00	Lease of Venue and Accommodation with Full Board Meals for ODFAS Meetings and Local Travel	OPA-FASPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	570,000.00	570,000.00	-	
50203010 00	Office Supplies (Toners- Canon 1 set)	OPA-FASPP	Direct Contracting	N/A	N/A			GoP	75,640.00	75,640.00	-	
50203070 00	Procurement of Medical Supplies for ODFAS	OPA-FASPP	NP-53.9 Small Value Procurement					GoP	61,146.84	61,146.84	-	
50213060-01	Repair and Maintenance - Motor Vehicles	OPA-FASPP	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
	Procurement of office renovation of the Office of the Presidential Assistant for Local Conflict Transformation and Peace Sustainability (OPA-LCTPS) situated at the 7th flr of Agustin I Bldg-Central Office	OPA-LCTPS	NP-53.9 Small Value Procurement					GoP	600,000.00	600,000.00	-	
	Procurement of fuel, oil and lubricant.	OPA-LCTPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Procurement of airfare tickets for international flights	OPA-LCTPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	99,000.00	99,000.00	-	
	Procurement of collaterals/tokens for meetings with local peace partners	OPA-LCTPS	NP-53.9 Small Value Procurement					GoP	49,000.00	49,000.00	-	
	Procurement of collaterals/tokens for meetings with international/high level profile partners	OPA-LCTPS	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00	-	
50203010-00	Procurement of Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC	Direct Contracting	N/A	N/A			GoP	150,852.50	150,852.50	-	
50203010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	NP-53.9 Small Value Procurement					GoP	263,312.74	263,312.74	-	
50299050-01	Procurement of Lease of venue with meals and room accommodation relative to the conduct of the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) 2023 Visioning and Strategic Planning on 20-22 February 2023	OSEC	Competitive Bidding					GoP	814,800.00	814,800.00	-	
50203090 00	Fuel, Oil, and Lubricants Expense	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,440,000.00	1,440,000.00	-	
50205020 01	Communications Expense - Mobile (postpaid)	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	1,351,048.00	1,351,048.00	-	
50203010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	Competitive Bidding					GoP	214,172.74	214,172.74	-	
50211030-00	Hiring of Highly Technical Consultant	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	4,370,796.00	4,370,796.00	-	
50211030-00	Procurement of Highly Technical Consultant: Dr. Maria Paz Pecson-Corrales	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50211030-00	Procurement of Highly Technical Consultant: Melquiades Feliciano	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50299050-01	Procurement of Lease of Venue (PICC)	OSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	14,523,730.56	14,523,730.56	-	
50201010-00	Procurement of Airfare for the Office of the Secretary	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	2,350,000.00	2,350,000.00	-	
50299070-01	Procurement of Four (4) Licenses of 12-months of Adobe creative cloud all apps subscription for Communications and Public Affairs Service (CPAS)	OSEC/ CPAS	Competitive Bidding					GoP	350,000.00	350,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-01	Procurement of A Third Party Media Monitoring Service	OSEC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	540,000.00	540,000.00	-	
50203010-00	Procurement of Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	90,000.00	90,000.00	-	
50202010 00	Training and scholarship expenses	OSEC	Direct Contracting					GoP	900,000.00	900,000.00	-	
50203210 01	Procurement of Semi Expendable - Office Equipment for the Office of the Secretary	OSEC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50201010 00	Procurement of airfare for the Office of the Secretary	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	502,000.00	502,000.00	-	
50203010-00	Procurement of Office Supplies and Materials for the Office of the Secretary	OSEC	NP-53.9 Small Value Procurement					GoP	162,902.82	162,902.82	-	
50203090 00	Fuel, Oil, and Lubricants Expense	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	142,140.11	142,140.11	-	
50205020 01	Communication Expenses - Mobile (postpaid)	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	18,000.00	18,000.00	-	
50202010 00	Lease of venue for the participation to the 1st National Summit on Government Procurement - Luzon leg	OSEC/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010 00	Lease of venue for the participation to the 2nd National Summit on Government Procurement - Visayas & Mindanao Leg	OSEC/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	90,000.00	90,000.00	-	
50201010 00	Procurement of airfare for the Bids and Awards Committee	OSEC/BAC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50203090 00	Lease of venue for the participation and attendance to Public Procurement Specialist Certification Level 1, 2, and 3	OSEC/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	250,000.00	250,000.00	-	
50299050 03	Procurement of Rental of Motor Vehicle for the participation and attendance to Public Procurement Specialist Certification Level 1, 2, and 3	OSEC/BAC	NP-53.9 Small Value Procurement					GoP	63,000.00	63,000.00	-	
50203210 01	Procurement of Semi-Expendable Office Equipments for the BAC Secretariat Office	OSEC/BAC	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Approved CSPP-compliant community projects under FY 2023 PAMANA supported -Bilateral Meetings, Inter-Agency Meetings and Coordination Meetings Lease of Venue	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	400,000.00	400,000.00	-	
	Vehicle Rental relative to the conduct of Bilateral, Inter-agency and coordination meetings	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	
50202010-00	Lease of Venue for the conduct of Mid-Year and Year-End assessment and in attendance to the RDC meetings	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,200,000.00	1,200,000.00	-	
50299050-03	Vehicle rental relative to the conduct of Mid-Year and Year-End assessment and in attendance to the RDC meetings	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	160,000.00	160,000.00	-	
50201010 00	Procurement of tokens of appreciation for the PAMANA Peace Partners	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50202010-00	Lease of Venue for the conduct of Coordination, Bilateral and or Inter-Agency meetings	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50202010-00	Lease of Venue for NPMO Semi-Annual Assessment and Planning, Mid/Year-End Assessment and Planning	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	339,572.00	339,572.00	-	
	Consultancy Services	PAMANA - NPMO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	

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50202010-00	Lease of Venue with Meals and Accommodation for the Conduct of Gender Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen-led Monitoring (CLM) Modules to Clustered Peace Partners (Trainer's Training of Selected Local Government Units and Academic Institutions) on 13-18 March 2023	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 10, 2023		GoP	1,288,000.00	1,288,000.00	-	To cascade and operationalize the frameworks, guidelines, and modules (collectively referred as "tools") on GCSPP-LPDM and CSPP-CLM commissioned under the CPDF Project funded by AECID.
	Procurement of airfare tickets for the Conduct of Gender Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen-led Monitoring (CLM) Modules to Clustered Peace Partners (Trainer's Training of Selected Local Government Units and Academic Institutions) on 13-18 March 2023	PAMANA - NPMO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	399,000.00	399,000.00	-	To cascade and operationalize the frameworks, guidelines, and modules (collectively referred as "tools") on GCSPP-LPDM and CSPP-CLM commissioned under the CPDF Project funded by AECID.
50299050-03	Vehicle rental relative to the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Trainer's Training of Selected Local Government Units and Academic Institutions)	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	140,000.00	140,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50202010-00	Lease of venue including meals and accommodation for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Trainer's Training of Partner National Government Agencies)	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	432,000.00	432,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50202010-00	Lease of venue including meals and accommodation for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Roll-out Training of Selected Personnel and Volunteers of the Province of Negros Occidental)	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	384,600.00	384,600.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50202010-00	Lease of venue including meals and accommodation for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Roll-out Training of Selected Personnel and Volunteers of the Province of Kalinga)	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	341,500.00	341,500.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50299050-03	Vehicle rental relative to the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Roll-out Training of Selected Personnel and Volunteers of the Province of Kalinga)	PAMANA - NPMO	NP-53.9 Small Value Procurement					GoP	135,000.00	135,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50202010-00	Lease of venue including meals and accommodation for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners (Roll-out Training of Selected Personnel and Volunteers of the Province of Aklan)	PAMANA - NPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	234,600.00	234,600.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.

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50201010-00	Procurement of Plane Ticket for the conduct of Adoption and Roll-out of the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules to Clustered Peace Partners	PAMANA - NPMO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	513,000.00	513,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50202010 00	Procurement of Lecturer for the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules	PAMANA - NPMO	Competitive Bidding					GoP	450,000.00	450,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50211990 00	Procurement of Documenter for the Gender and Conflict Sensitive and Peace Promoting (GCSPP) - Livelihood Project Development and Management (LPDM) and CSPP Citizen Led Monitoring (CLM) Modules	PAMANA - NPMO	Competitive Bidding					GoP	150,000.00	150,000.00	-	This will be part of the OPAPRU GAD P/A/Ps in support to the Women's month celebration.
50203210 03	Procurement of website subscription for the Launching of the PAMANA Website	PAMANA - NPMO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	75,000.00	75,000.00	-	Launching of PAMANA website as part of the transparency and accountability mechanism
50203210 03	Procurement of IT Equipment for PAMANA Transparency and Accountability Mechanism	PAMANA - NPMO	Shopping					GoP	49,000.00	49,000.00	-	Launching of PAMANA website as part of the transparency and accountability mechanism
50211030 00	Hiring of Highly Technical Consultant for the PAMANA Program (Jan-June) - Mgen. Ariel Felicidadario III (Ret)	PAMANA - NPMO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50211030 00	Hiring of Highly Technical Consultant for the PAMANA Program (July-Dec)	PAMANA - NPMO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	
50211030 00	Hiring of Highly Technical Consultant as website designer and developer	PAMANA - NPMO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	325,000.00	325,000.00	-	
	Lease of Venue including Meals for the Conduct of Learning Session on "Techknowldogy: Education in the Digital Frontier Towards Achieving Gender Equality and Empowerment" on March 8, 2023	PDSMS/ KMPIS	Competitive Bidding					GoP	120,000.00	120,000.00	-	In celebration for the National Women's Month. As learning session to encourage advance gender equality using emerging innovations of the digital education as crucial facets of a sustainable future for all.
	Procurement of meals for the implementation of the capacity building for disaster control group members	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	84,000.00	84,000.00	-	
	Procurement of meals for the conduct of the PSCP table top exercise	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	70,000.00	70,000.00	-	
	Lease of venue with accommodation and meals for the conduct of the mid-year planning and assessment	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	85,000.00	85,000.00	-	
	Procurement of petroleum, oil & lubricants	PDSMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	29,900.00	29,900.00	-	
	Lease of venue with accommodation and meals for the conduct of the year-end planning and assessment	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	85,000.00	85,000.00	-	
	Lease of venue with meals for the conduct of the initial consultation session with all relevant interest groups, NGAs, and existing institutions engaged in peace and development work for the formulation of proposed Executive Order on Creation of the Philippine Institute for Peace and Development	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	65,000.00	65,000.00	-	
	Lease of venue with meals for the conduct of the final consultation session with all relevant interest groups, NGAs, and existing institutions engaged in peace and development work for the formulation of proposed Executive Order on the creation of the Philippine Institute for Peace and Development	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	65,000.00	65,000.00	-	



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of venue with meals for the conduct of the initial consultation session with relevant interest groups, NGAs, NGOs, CSOs, and voluntary associations engaged in peace and development work for the formulation of the proposed bill on the creation of the Department of Peace, Reconciliation and Unity	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	65,000.00	65,000.00	-	
	Lease of venue with meals for the conduct of the final consultation session with relevant interest groups, NGAs, NGOs, CSOs, and voluntary associations engaged in peace and development work for the formulation of the proposed bill on the creation of the Department of Peace, Reconciliation and Unity	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	65,000.00	65,000.00	-	
	Purchase of airfare tickets for the conduct of consultation/vetting sessions for the approval of the healing and reconciliation framework and process for Indigenous Peoples for the transformation program for former communist terrorist groups	PDSMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00	-	
	Lease of venue with accommodation and meals for the conduct of consultation/vetting sessions for the approval of the healing and reconciliation framework and process for Indigenous Peoples for the transformation program for former communist terrorist groups	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	170,000.00	170,000.00	-	
	Rental of equipment for the conduct of the Peace Month (e.g., tables and chairs, tents and canopies, lighting, etc.)	PDSMS	NP-53.9 Small Value Procurement					GoP	349,782.82	349,782.82	-	
	Purchase of airfare tickets for the conduct of Gawad Kapayapaan	PDSMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	100,000.00	100,000.00	-	
	Lease of venue with meals and accommodation for the conduct of Gawad Kapayapaan	PDSMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Procurement of artistic work design for the Conduct of Gawad Kapayapaan	PDSMS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	650,000.00	650,000.00	-	
	Hiring of Bgen. Alexander L. Macario (Ret) as Highly Technical Consultant for the Political and Security Aspect of Normalization for the Period of 1 April 2023 to 30 June 2023	PPPCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	270,000.00	270,000.00	-	Consultant for the Political and Security Aspect of Normalization
	Hiring of Atty. Jesus B. Doque IV as Highly Technical Consultant for the GPH Panel Secretariat Dispute Resolution for the period of 1 January 2023 to 30 June 2023	PPPCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	240,000.00	240,000.00	-	Consultant for the GPH Panel Secretariat Dispute Resolution
	Procurement for Lease of Venue with Meals relative to the Conduct of the Commemoration of the 9th Anniversary of the Signing of the CAB on 27 March 2023	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,300.00	98,300.00	-	
50201010 00	Airfare for Capacity building activities with ceasefire mechanisms	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for Capacity building activities with ceasefire mechanisms	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	142,000.00	142,000.00	-	
50201010 00	Airfare for Meetings of the BNTF Steering Committee and Oversight Body	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	72,000.00	72,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for Meetings of the BNTF Steering Committee and Oversight Body	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	254,000.00	254,000.00	-	
50201010 00	Airfare for the Meetings of the GPH Peace Implementing Panel	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	108,000.00	108,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Meetings of the GPH Peace Implementing Panel	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	318,000.00	318,000.00	-	
50201010 00	Airfare for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	

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50201010 00	Lease of Venue with Accommodation and Meals for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	236,000.00	236,000.00	-	
50201010 00	Plane Airfare Ticket for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	107,000.00	107,000.00	-	
50201010 00	Plane Airfare Ticket for the 'Regular meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	288,000.00	288,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the 'Regular meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	756,000.00	756,000.00	-	
50201010 00	Plane Airfare Ticket for the 'Special meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the 'Special meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	59,000.00	59,000.00	-	
50201010 00	Plane Airfare Ticket for the Engagements with various stakeholders	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	360,000.00	360,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Engagements with various stakeholders	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	696,000.00	696,000.00	-	
50201010 00	Plane Airfare Ticket for the Meetings with MILF commanders	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Meetings with MILF commanders	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	344,000.00	344,000.00	-	
50201010 00	Plane Airfare Ticket for the IEC activities with the GPH security sector	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the IEC activities with the GPH security sector	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the IEC activities in the 6 previously acknowledged MILF camps	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	95,000.00	95,000.00	-	
50201010 00	Plane Airfare Ticket for the IEC activities with various stakeholders	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the IEC activities with various stakeholders	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	304,000.00	304,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Duyog Ramadhan	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	236,000.00	236,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Eid'l Fitr	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	236,000.00	236,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Solidarity activities in observance of Eid'l Adha	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	218,000.00	218,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the MasterPEACE VI	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	154,000.00	154,000.00	-	
50201010 00	Lease of Venue with Accommodation and Meals for the Commemoration of the 9th anniversary of the signing of the CAB	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	139,000.00	139,000.00	-	
	Production of IEC materials Printing cost - BOL booklets (1,000 pcs)	PPPCO	NP-53.9 Small Value Procurement					GoP	140,000.00	140,000.00	-	
	Production of IEC materials Printing cost - A4 size pamphlets	PPPCO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
	Production of IEC materials Printing cost - CAB & Annex booklets (1,000 pcs)	PPPCO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	

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	Production of IEC materials Printing cost - Newsletter	PPPCO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50201010 00	Lease of Venue with Meals and Room Accommodation Relative to the Conduct of the 13th Intergovernmental Relations Body (IGRB) Meeting on 23-25 February 2023	PPPCO	Competitive Bidding					GoP	162,000.00	162,000.00	-	
50201010 00	Lease of venue with meals and accommodation for the 5th TWG meeting on Cabatangan, Meeting and Consultation and Ocular Visit in Zamboanga City on 7-10 February 2023	PPPCO	Competitive Bidding					GoP	149,000.00	149,000.00	-	
50201010 00	Lease of venue with meals 'Meeting of the JBZJC	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
-	Tokens 'Meeting of the JBZJC	PPPCO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
50201010 00	Lease of venue with meals and accommodation 33rd meeting of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,700.00	98,700.00	-	
50201010-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Accommodation	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	250,000.00	250,000.00	-	
50299030-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Meals /and Venue Rental Expenses for Meeting Proper	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,000,000.00	1,000,000.00	-	
50299030-00	Support to the Operationalization of the National Government - Bangsamoro Government Intergovernmental Relations Body (IGRB) Tokens	PPPCO	NP-53.9 Small Value Procurement					GoP	325,000.00	325,000.00	-	
50201010-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Accommodation	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	500,000.00	500,000.00	-	
50299030-00	Activities of TWGs, technical-level committees, and other bodies created by the IGRB Meals /and Venue Rental Expenses for Meeting Proper	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	800,000.00	800,000.00	-	
50299030-00	Operations of the Philippine Congress - Bangsamoro Parliament Forum (PCBPF) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299030-00	Operations of the Intergovernmental Fiscal Policy Board (IFPB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299030-00	Operations of the Joint Body for the Zones of Joint Cooperation (JBZJC) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299030-00	Operations of the Intergovernmental Infrastructure Development Board (IIDB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	360,000.00	360,000.00	-	
50299030-00	Operations of the Intergovernmental Energy Board (IEB) and its Joint Secretariat Meals /and Venue Rental Expenses for Meeting Proper	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	480,000.00	480,000.00	-	
50201010-00	Travelling Expenses - Airfare, Supervises and oversees the operations of the Joint Normalization Division	PPPCO/ GMPA	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010-00	Travelling Expenses - Hotel Accommodation, and Meals Supervises and oversees the operations of the Joint Normalization Division	PPPCO/ GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	28,000.00	28,000.00	-	
50299030-00	Meals, Supervises and oversees the operations of the GPH Panel Secretariat	PPPCO/ GMPA	NP-53.9 Small Value Procurement					GoP	33,000.00	33,000.00	-	
50201010-00	Travelling Expenses - Airfare, Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	PPPCO/ GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	

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50201010-00	Travelling Expenses - Hotel Accommodation, and meals Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	PPPCO/ GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,000.00	24,000.00	-	
50201010-00	Travelling Expenses - Airfare, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	PPPCO/ GMPA	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	160,000.00	160,000.00	-	
50201010-00	Travelling Expenses - Hotel Accommodation, and meals IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	PPPCO/ GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,000.00	67,000.00	-	
50203080-00	Medical Supplies Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	PPPCO/ GMPA	NP-53.9 Small Value Procurement					GoP	32,000.00	32,000.00	-	
50299030-00	Representation Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	PPPCO/ GMPA	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
50201010-00	Travelling Expenses Airfare, Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	PPPCO/ GMPA	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses, Hotel Accommodation, and meals Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	PPPCO/ GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	52,400.00	52,400.00	-	
50203080-00	Medical Supplies Expenses, IEC Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	PPPCO/ GMPA	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	80,000.00	80,000.00	-	
50299030-00	Representation Expenses, Operating Expenses	PPPCO/ GMPA	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
50299020-00	IEC Printing Materials, Operating Expenses	PPPCO/ GMPA	NP-53.9 Small Value Procurement					GoP	1,708,160.00	1,708,160.00	-	
50212990-00	Other General Services (Disinfection), Operating Expenses	PPPCO/ GMPA	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
	Consultancy Services	PPPCO/ GMPA	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	920,000.00	920,000.00	-	
	Hiring of Atty. Mohammad Jamalul Giducos as Highly Technical Consultant for the Intergovernmental Relations Body (IGRB) Secretariat for the period of 1 January 2023 to 30 June 2023	PPPCO/ IGRB	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	240,000.00	240,000.00	-	Consultant for the IGRB Secretariat
50202010 02	Inter-agency monitoring on the implementation of the Normalization Program 'Lease of venue and accommodation for the inter-agency monitoring on the implementation of the Normalization Program	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	13,500.00	13,500.00	-	
50202010 02	'Inter-agency monitoring on the implementation of the Normalization Program Supply of meals for the inter-agency monitoring on the implementation of the Normalization Program	RCCO	NP-53.9 Small Value Procurement					GoP	8,000.00	8,000.00	-	
50202010 02	Lease of venue and accommodation for the Publication of Knowledge Material	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	20,000.00	20,000.00	-	
50299030 00	Supply of meals for the Publication of Knowledge Material	RCCO	NP-53.9 Small Value Procurement					GoP	9,000.00	9,000.00	-	
50202010 02	Lease of venue and accommodation Workshop on Security arrangement and conflict monitoring system in CBA-CPLA -identified communities	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299030 00	Supply of meals for the Security arrangement and conflict monitoring system in CBA-CPLA -identified communities	RCCO	NP-53.9 Small Value Procurement					GoP	8,000.00	8,000.00	-	
50201010 00	Lease of venue and accommodation for the new and on-going OPAPP-EAP grantees	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	15,000.00	15,000.00	-	

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50299030 00	Supply of meals for the new and on-going OPAPP-EAP grantees	RCCO	NP-53.9 Small Value Procurement					GoP	5,000.00	5,000.00	-	
50202010 02	Lease of venue and accommodation for the Capacity Enhancement for IP Autonomy Champions	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299030 00	Supply of meals for the Capacity Enhancement for IP Autonomy Champions	RCCO	NP-53.9 Small Value Procurement					GoP	40,000.00	40,000.00	-	
50211030 02	Payment for resource person for the grassroots-level IEC	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299050 03	Lease of Office Rental for CBA-CPLA Division in Baguio City	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
502999030 00	Lease of accomodation of the mechanism for site and monitoring visit	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	37,000.00	37,000.00	-	
50102100 00	Monitoring, Validation and Assessment Visits of the 12 Site Coordinating Teams Lease of accomodation of the mechanism for site and monitoring visit	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	74,000.00	74,000.00	-	
502999030 00	Lease of accomodation for the Monitoring and Assessment Meeting of mechanisms	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
502999030 00	Lease of accomodation of the updating of cases and consultations of partners on the ground	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	21,500.00	21,500.00	-	
502999030 00	Lease of accomodation of the updating of cases and consultations of partners on the ground	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	34,000.00	34,000.00	-	
50299050 03	Lease of Vehicle for updating of cases and consultations of partners on the ground	RCCO	NP-53.9 Small Value Procurement					GoP	54,000.00	54,000.00	-	
502999030 00	Lease of accomodation for the Monitoring and Assessment Meeting of mechanisms	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	25,000.00	25,000.00	-	
50299030 00	Supply of Meals for planning and workshop activities IMPLEMENTATION OF THE SOCIAL AND ECONOMIC REINTEGRATION OF THE KAPATIRAN Establishment of LGU-Led Networks with LGUs sustainability of Livelihood Projects	RCCO	NP-53.9 Small Value Procurement					GoP	90,000.00	90,000.00	-	
50299030 00	Supply of Meals for monitoring and review activities Monitoring of Reinforcing interventions program for the Kapatiran (Program Implementation/ outcome review	RCCO	NP-53.9 Small Value Procurement					GoP	134,000.00	134,000.00	-	
50299030 00	Supply of Meals for monitoring and review activities Monitoring of Reinforcing interventions program for the Kapatiran (Program Implementation/ outcome review	RCCO	NP-53.9 Small Value Procurement					GoP	74,253.64	74,253.64	-	
50299030 00	Supply of Meals and for monitoring activities Monitoring of 12 Settlement Site Established	RCCO	NP-53.9 Small Value Procurement					GoP	120,000.00	120,000.00	-	
50299030 00	Lease for the accomodation of participants on the turn over activity Turn Over of Completed Projects	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
50203010 00	Procurement of Supplies for the Turn Over Activities (Plaque, certificates, T-shirts) Lease for the accomodation of Participants on turn over activity	RCCO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
50299030 00	Supply of Meals for Monitoring and Impact Evaluation activities of SLPA Projects IMPLEMENTATION OF COMMUNITY PEACE DIVIDENDS (CPD)	RCCO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50201010 00	Ticket Airfare for the Signing of Exit Completion Document	RCCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	80,000.00	80,000.00	-	
50299030 00	Supply of Meals for Signing of Exit Completion Document	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50299030 00	Lease for the accomodation of Participants Signing of Exit Completion Document	RCCO	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00	-	

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50299050 03	Lease of Vehicle for Signing of Exit Completion Document	RCCO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
50203010 00	Procurement of Supplies for the Signing of Exit Completion Document (Plaque, certificates, T-shirts)	RCCO	NP-53.9 Small Value Procurement					GoP	50,000.00	50,000.00	-	
50299020 00	Printing & Publication Expenses for Signing of Exit Completion Document (Tarpaulin, Invitations, Certificates)	RCCO	NP-53.9 Small Value Procurement					GoP	150,000.00	150,000.00	-	
	Professional Fee for hired documentor Documentary of the RPMP/RPA/ABB peace Process	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	35,000.00	35,000.00	-	
	Hiring of Layout Artist for the production of IEC Materials	RCCO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A			GoP	25,000.00	25,000.00	-	
50299020 01	Printing and Publication Expenses Production/Reproduction of IEC Materials Documentary of the RPMP/RPA/ABB Peace Process	RCCO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Lease of Office Rental for the Operationalization of RPA Division Field Office in Bacolod City, Negros Occidental	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	391,304.40	391,304.40	-	Field office of the RCCO - RPA Division in Bacolod.
50202010 02	Supply of Meals for Capacity Building for Local Youth Organization through DAYAW	RCCO	NP-53.9 Small Value Procurement					GoP	100,000.00	100,000.00	-	
50211990 00	Payment for Resource Person for Capacity Building for Local Youth Organization through DAYAW	RCCO	Direct Contracting	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299050 03	Lease of Vehicle for Capacity Building for Local Youth Organization through DAYAW	RCCO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
50202010 02	Supply of Meals for Capacity Building for Local Women Organizations (Rights Awareness, Equal leadership, and other Skills Training)	RCCO	NP-53.9 Small Value Procurement					GoP	62,000.00	62,000.00	-	
50211990 00	Payment for Resource Person for Capacity Building for Local Women Organizations	RCCO	Direct Contracting	N/A	N/A			GoP	30,000.00	30,000.00	-	
50202010 02	Supply of Meals for Capacity Building: Inter-agency Localization of Women, Peace and Security Plan and Framework	RCCO	NP-53.9 Small Value Procurement					GoP	62,000.00	62,000.00	-	
50299030 00	Supply of Meals for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 Small Value Procurement					GoP	60,000.00	60,000.00	-	
50299030 00	Supply of Meals for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 Small Value Procurement					GoP	61,948.00	61,948.00	-	
50299050 03	Lease of Vehicle for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 Small Value Procurement					GoP	48,000.00	48,000.00	-	
	Hiring of Highly Technical Consultant	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	6,060,538.68	6,060,538.68	-	
	Hiring of Mr. Milo S. Ibrado, Jr. as Highly Technical Consultant for the Implementation of the Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement for the period of January 1, 2023 to June 30, 2023	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	Consultant for the implementation of CID to 2000 GPH-RPM-P/RPA/RPA/ABB Peace Agreement
	Hiring of Ms. Veronica P. Tabara as Highly Technical Consultant for the Implementation of the Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement for the period of January 1, 2023 to June 30, 2023	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	Consultant for the implementation of CID to 2000 GPH-RPM-P/RPA/RPA/ABB Peace Agreement
	Hiring of Mr. Noel C. Villalba as Highly Technical Consultant for the Implementation of the Clarificatory Implementing Document to the 2000 GPH-RPM-P/RPA/ABB Peace Agreement for the period of January 1, 2023 to June 30, 2023	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	413,793.12	413,793.12	-	Consultant for the implementation of CID to 2000 GPH-RPM-P/RPA/RPA/ABB Peace Agreement
50211030 02	Hiring of Highly Technical Consultant for the Implementation of the Five-year Normalization Program of the GPH-CBA-CPLA Peace Process (April-June) - BGen Ramon C. Yogyog (Ret.)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	728,466.00	728,466.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of the Five-year Normalization Program of the GPH-CBA-CPLA Peace Process (Jan-June) - BGen Bismarck D. Soliba (Ret.)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of the Five-year Normalization Program of the GPH-CBA-CPLA Peace Process (Jan-June)- Mr. Thomas Killip	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	551,724.00	551,724.00	-	
50211030 02	Hiring of Highly Technical Consultant for the Implementation of the Five-year Normalization Program of the GPH-CBA-CPLA Peace Process (July-Dec)	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,831,914.00	1,831,914.00	-	
50202010 02	Lease of Venue, Accommodation and Meals for the training expenses of Operationalization of JEMC Components	RCCO	NP-53.10 Lease of Real Property and Venue					GoP	122,153.70	122,153.70	-	
50299050 01	Lease of Office Space for OPAPRU-Field Office-CAR in Baguio City	RCCO	NP-53.10 Lease of Real Property and Venue					GoP	511,000.00	511,000.00	-	
50203090 00	Procurement of Diesel for One (1) Service Vehicle Designated for RCCO-Field Office Cordillera Administrative Region from 27 March 2023 to 31 December 2023	RCCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	280,000.00	280,000.00	-	
50102100 00	Lease of Real Property and Venue for the site and monitoring visit of the GPH-RPM-P/RPA/ABB JEMC	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	83,000.00	83,000.00	-	
50299050 03	Lease of Vehicle for evaluation activities of SCT	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	66,000.00	66,000.00	-	
	Lease of Real Property in Support to the Operations of the RPA Division Field Office Bacolod City, Negros Occidental for February 1 to June 30, 2023	RCCO	Competitive Bidding					GoP	225,000.00	225,000.00	-	
50201010 00 - 06	Procurement of lease of venue with meals for the conduct of semestral and annual OPAPRU planning and programming activities	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	144,000.00	144,000.00	-	
50201010 00 - 06	Procurement of lease of venue with meals for the conduct of semestral and annual OPAPRU planning and programming activities	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	144,000.00	144,000.00	-	
50201010 00 - 06	Procurement of lease of venue with meals and accommodation for the conduct of the RMS Mid-Year Assessment and Planning Workshop	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	56,000.00	56,000.00	-	
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Mid-Year Unit Assessment and Planning Workshop	RMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	5,000.00	5,000.00	-	
50201010 00 - 06	Procurement of lease of venue with meals and accommodation for the conduct of the RMS Year-End Assessment and Planning Workshop	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	56,000.00	56,000.00	-	
50203090 00	Procurement of Fuel, Oil, Lubricants for the conduct of the RMS Year-End Unit Assessment and Planning Workshop	RMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	5,000.00	5,000.00	-	
50205020 01	Prepaid Load Cards	RMS	Shopping					GoP	11,400.00	11,400.00	-	Prepaid load for the unit management and administration, including for the mid-year and year-end planning-assessment activities
50205020 01	Procurement of Postpaid Line Subscription for the RMS Unit Management and Administration	RMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	105,600.00	105,600.00	-	
50203090 00	Procurement of Fuel, Oil and Lubricants for the RMS unit management and administration	RMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
50203210 03	Procurement of Semi-Expendable Equipment for RMS	RMS	NP-53.9 Small Value Procurement					GoP	54,880.00	54,880.00	-	
	MEALS (JPSC REGULAR MONTHLY MEETING)	SECURITY DIVISION	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
	MEDICAL SUPPLIES	SECURITY DIVISION	NP-53.9 Small Value Procurement					GoP	66,932.86	66,932.86	-	
	PLANE TICKET (JPSC REGULAR MEETING)	SECURITY DIVISION	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,000.00	96,000.00	-	

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	Consultancy Services	SECURITY DIVISION	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,060,920.00	1,060,920.00	-	
	Orientation and Cascading on the NAPYPS to the Regional and Provincial YPS focal, Planning officers, SK Provincial Federation, RPOC) and partner CSOs to plan for its regionalization Training Expenses, Workshop, Lecturer	SHAPEO	Competitive Bidding					GoP	473,000.00	473,000.00	-	
	Peace Consultations with IP Tribal Leaders for the H&R process Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	72,000.00	72,000.00	-	
	Peace Consultations with IP Tribal Leaders for the H&R process Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 Small Value Procurement					GoP	80,000.00	80,000.00	-	
	Healing and Reconciliation Interventions Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	216,000.00	216,000.00	-	
	- Healing and Reconciliation Interventions Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 Small Value Procurement					GoP	98,000.00	98,000.00	-	
	- Needs Assessment/Profiling of IP/ICCs undergoing H&R Interventions Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
	- Social Preparation and Peacebuilding Needs Analysis Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 Small Value Procurement					GoP	75,000.00	75,000.00	-	
	Consultancy Services	SHAPEO	Competitive Bidding					GoP	1,567,656.00	1,567,656.00	-	
50201010-00	Procurement of Airfare tickets for the Community Organizing and Capacity Building - Marawi Week of Peace	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	140,000.00	140,000.00	-	
50201010-00	Procurement of grocery packages for the community organizing and capacity building - Marawi Week of Peace	SHAPEO	NP-53.9 Small Value Procurement					GoP	600,000.00	600,000.00	-	
50202010-02	Lease of Venue with Meals, Accommodation for the Youth, Peace and Leadership Summit	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	392,000.00	392,000.00	-	
50201010-00	Procurement of Airfare tickets for the Youth, Peace and Leadership Summit	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	561,000.00	561,000.00	-	
50201010-00	Procurement of Airfare tickets for the Linking, Healing and Reconciliation Activity	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	354,750.00	354,750.00	-	
50201010-00	Procurement of Meals for the Linking, Healing and Reconciliation Activity	SHAPEO	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
50299050-03	Lease of Motor Vehicle for the Linking, Healing and Reconciliation Activity	SHAPEO	NP-53.9 Small Value Procurement					GoP	105,000.00	105,000.00	-	
50201010-00	Procurement of Airfare tickets for the Healing and Reconciliation through Brigada Madrasah	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	182,000.00	182,000.00	-	
50201010-00	Procurement of art kits for children and youth - coloring books, coloring materials, notebooks, pencils for the Healing and Reconciliation through Brigada Madrasah	SHAPEO	NP-53.9 Small Value Procurement					GoP	315,000.00	315,000.00	-	
50299050-03	Lease of Motor Vehicle for the Healing and Reconciliation through Brigada Madrasah	SHAPEO	NP-53.9 Small Value Procurement					GoP	91,000.00	91,000.00	-	
50201010-00	Procurement of Airfare tickets for the Healing and Reconciliation activities for IP tribal leaders and Bangsamoro Communities	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	596,400.00	596,400.00	-	
50202010-02	Lease of venue with Meals and accommodation for the Workshop Lecturer for IP tribal leaders and Bangsamoro Communities	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,040,000.00	1,040,000.00	-	
50299030-00	Procurement of NFA rice for the Support to Marawi Rehabilitation - Solidarity Activities during Ramadhan	SHAPEO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	860,000.00	860,000.00	-	
50201010-00	Procurement of Meals in Support to Marawi Rehabilitation - Solidarity Activities during Ramadhan	SHAPEO	NP-53.9 Small Value Procurement					GoP	500,000.00	500,000.00	-	
50201010-00	Procurement of Airfare tickets for the PVE and Transformation of DI-Influenced communities	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	108,000.00	108,000.00	-	

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50201010-00	Procurement of Meals for the PVE and Transformation of DI-Influenced communities	SHAPEO	NP-53.9 Small Value Procurement					GoP	165,000.00	165,000.00	-	
50209030-00	Procurement of Fuel, Oil and Lubricant for the regular operations of SHAPEO	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) NAPWPS 2023-2033 Writeshop with the TWG	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	303,200.00	303,200.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) for the Presentation of the final draft of the NAPWPS 2023-2033 to the NSCWPS	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	107,590.00	107,590.00	-	
	Lease of Venue (Accommodation, meals and function rooms) for the Official Launch of the NAPWPS 2023-2033	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	78,560.00	78,560.00	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) for the Official Launch of the NAPWPS 2023-2033	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	740,000.00	740,000.00	-	
50299020-00	Printing and Publication Expenses for the Official Launch of the NAPWPS 2023-2033	SHAPEO	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
50201010-00	Lease of Venue (Accommodation, meals and function rooms) for the Official Launch of the NAPWPS 2023-2033	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	740,000.00	740,000.00	-	
50299020-00	Printing and Publication Expenses for the Official Launch of the NAPWPS 2023-2033	SHAPEO	NP-53.9 Small Value Procurement					GoP	300,000.00	300,000.00	-	
50201010-00	Lease of Venue (Accommodation, meals and function rooms) for the ANIPWO Profiling and Data Gathering	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	898,413.59	898,413.59	-	
50202010-02	Lease of Venue (Accommodation, meals and function rooms) for the Presentation of the final Country Report of the NAPWPS 2017-2022 to the NSCWPS	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	76,735.98	76,735.98	-	
26-026-14-03-01-00-02	EO 865 mandated Quarterly Regular NSCWPS TWG Meeting Training Expenses, Workshop (Meals), Lecturer	SHAPEO	Competitive Bidding					GoP	150,000.00	150,000.00	-	
26-026-14-03-01-00-03	EO 865 mandated Bi-Annual Regular NSCWPS ExeCom Meeting Training Expenses, Workshop (Meals), Lecturer	SHAPEO	Competitive Bidding					GoP	99,400.00	99,400.00	-	
	Marawi Week of Peace Support to Marawi Rehabilitation Traveling Expense - Local (Airfare)	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,700.00	96,700.00	-	
	Marawi Liberation Commemoration Traveling Expenses - Local (Airfare)	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,700.00	96,700.00	-	
	Training of Trainors on the Modules on Peace Education and Culture of Peace Training Expenses, Workshop (Meals), Lecturer	SHAPEO	Competitive Bidding					GoP	314,000.00	314,000.00	-	
	Training of Trainors on the Modules on Peace Education and Culture of Peace Traveling Expenses - Local	SHAPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	141,600.00	141,600.00	-	
	Endorsement of the BARMM RAPWPS in collaboration with the Bangsamoro Women Commission (BWC) to the BARMM Parliament for adoption Traveling Expenses - Local	SHAPEO	Competitive Bidding					GoP	85,700.00	85,700.00	-	
	Endorsement of the BARMM RAPWPS in collaboration with the Bangsamoro Women Commission (BWC) to the BARMM Parliament for adoption Training Expenses, Workshop (Meals), Lecturer	SHAPEO	Competitive Bidding					GoP	139,000.00	139,000.00	-	
	Endorsement of the CAR RAPWS in collaboration with the RGADC & RDC to the CAR LGU for adoption Traveling Expenses - Local	SHAPEO	Competitive Bidding					GoP	85,700.00	85,700.00	-	
	Endorsement of the CAR RAPWS in collaboration with the RGADC & RDC to the CAR LGU for adoption Training Expenses, Workshop (Meals), Lecturer	SHAPEO	Competitive Bidding					GoP	141,330.00	141,330.00	-	

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	Collaborative planning session for a multi-stakeholder & multi-level localization of the 4th generation NAPWPS Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	138,700.00	138,700.00	-	
	Enhancement session for the KAPATIRAN Women in Transformation Action Plan based on the HGDG results Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	84,300.00	84,300.00	-	
	Enhancement session for the KAPATIRAN Women in Transformation Action Plan based on the HGDG results Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	196,000.00	196,000.00	-	
	Drafting of the Women and Youth in Transformation Action Plan of the Nilo Dela Cruz Group Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	176,000.00	176,000.00	-	
	Drafting of the Women and Youth in Transformation Action Plan of the Nilo Dela Cruz Group Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	187,000.00	187,000.00	-	
	Enhancement session of unit policy/PAPs/processes/mechanisms Training, Workshop, Lecture Expenses	SHAPEO	Competitive Bidding					GoP	61,400.00	61,400.00	-	
	Basic GAD/WPS Training (Gender and Conflict Sensitivity Training) Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	450,000.00	450,000.00	-	
	Basic GAD/WPS Training (Gender and Conflict Sensitivity Training) Rent/Lease Expenses - Vehicle	SHAPEO	NP-53.9 Small Value Procurement					GoP	96,000.00	96,000.00	-	
	Advanced GAD/WPS Training Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	225,000.00	225,000.00	-	
	Participation of the Secretariat to Conferences, Seminars, and Training related to UNSCR 1325, GAD, and Women, Peace and Security Traveling Expenses - Local	SHAPEO	Competitive Bidding					GoP	80,000.00	80,000.00	-	
	Participation of the Secretariat to Conferences, Seminars, and Training related to UNSCR 1325, GAD, and Women, Peace and Security Traveling Expenses - International (DSA)	SHAPEO	Competitive Bidding					GoP	200,000.00	200,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Representation Expenses (Kick-off of the National Women's Month Celebration)	SHAPEO	NP-53.9 Small Value Procurement					GoP	85,000.00	85,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Representation Expenses (Culminating Activity of the National Women's Month Celebration)	SHAPEO	NP-53.9 Small Value Procurement					GoP	85,000.00	85,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Printing and Publication Expenses	SHAPEO	NP-53.9 Small Value Procurement					GoP	174,700.00	174,700.00	-	
	Procurement of 600 pieces collared T-Shirt in Support to the Observance/Culmination of 2023 National Women's month Celebration	SHAPEO	Competitive Bidding					GoP	168,000.00	168,000.00	-	
	Observance of, and participation, in the 2023 18-Day Campaign to End Violence Against Women Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	394,000.00	394,000.00	-	

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	Observance of, and participation, in the 2023 18-Day Campaign to End Violence Against Women Printing and Publication Expenses	SHAPEO	NP-53.9 Small Value Procurement					GoP	274,000.00	274,000.00	-	
	Midyear GAD Assessment & Planning Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	303,200.00	303,200.00	-	
	Year-end GAD Assessment & Planning Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	303,200.00	303,200.00	-	
	OPAPP GMEF Assessment Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	203,200.00	203,200.00	-	
	Finalization of the Drafting of the RAPWPS Bicol Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	447,226.34	447,226.34	-	
	Support to the Transformation Program of LPE Identified Priority Area in Iloilo Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Iloilo Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Negros Occidental Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Negros Occidental Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Surigao Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Surigao Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Follow-through interventions to IP Women SHAPED initiatives Traveling Expenses - Local:	SHAPEO	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Follow-through interventions to IP Women SHAPED initiatives Training Expenses, Workshop (Meals), Lecturer:	SHAPEO	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Consultancy Services	Socio Econ Division	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	647,598.00	647,598.00	-	
50211030 02	Hiring of Consultant for the Joint Task Force on Camps Transformation (JTFACT) for the period January 1 to June 30, 2023 Mr. Rojohn L. Ented	Socio Econ Division	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	90,000.00	90,000.00	-	Charge from the OPA-BT fund 2023 as Consultant for Socio-Econ for JTFACT.
	Travelling Expenses Airfare for Implementation of Socio Economic Development Programs for the DCCs	TFDCC	Competitive Bidding					GoP	360,000.00	360,000.00	-	
	Fuel for Implementation of Socio Economic Development Programs for the DCCs	TFDCC	Competitive Bidding					GoP	144,000.00	144,000.00	-	
	Lease of Venue for Hotel accommodation for Implementation of Socio Economic Development Programs for the DCCs	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,500.00	67,500.00	-	
	Consultancy Services / Professional fee for Consultants Honoria/Consultant	TFDCC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	600,000.00	600,000.00	-	
50299030-00	Lease of venue relative to the regular meetings/ workshops of the GPH-MILF TWG-TJR and/or key principals	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010-00	Lease of venue relative to the regular inter-agency (key national government agency partners and/or BARMM ministries/offices) meetings/workshops	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50299030-00	Lease of venue relative to the meetings/ workshops of the Working/Advocacy Group	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Lease of venue relative to conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010-00	Vehicle rental relative to the conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRO	NP-53.9 Small Value Procurement					GoP	64,000.00	64,000.00	-	
50299050-01	Lease of venue relative to the training-orientations/speakers bureau on the proposed NTJR mechanism/body	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	90,000.00	90,000.00	-	
50299030-00	Lease of venue relative to the conduct of capacity development, trainings and/or orientations on TJR	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	85,500.00	85,500.00	-	
50299050-01	Rent/Lease expenses for the TJRU Office in Cotabato	TJRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	240,000.00	240,000.00	-	
GRAND TOTAL									379,578,503.76			

Prepared by:

SIG. REDACTED

LEILANNIE T. DISOMANGCOP
Head, BAC Secretariat

Appropriation Available:

SIG. REDACTED

LIGAYA M. MORA
Budget Officer/PPO II

Recommending Approval:

SIG. REDACTED

EDIR. ANDRES S. AGINALDO, JR.
Chairperson, Bids and Awards Committee

SIG. REDACTED

DIR. JANA JILL L. GALLARDO
Alternate Member, Bids and Awards Committee

SIG. REDACTED

DIR. WENDELL P. ORBESO
Vice Chairperson, Bids and Awards Committee

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DIR. JENNIE CLAIRE L. MORDENO
Regular Member, Bids and Awards Committee

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DIR. ISHMAEL I. BAHJIN
Regular Member, Bids and Awards Committee

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DIR. EMMANUEL C. SANTOS, JR.
Regular Member, Bids and Awards Committee

Approved: **SIG. REDACTED**

SECRETARY ISIDRO L. PURISIMA
Head of the Procuring Entity