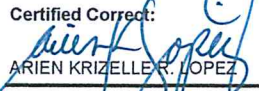


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


As of Month Ending January, 2023

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

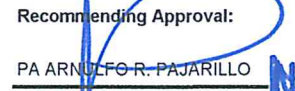
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,203,981,564.11	2,203,981,564.11	100 %	194,358,948.24	9 %	26,789,403.52	1 %	14 %
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,203,981,564.11	2,203,981,564.11	100 %	194,358,948.24	9 %	26,789,403.52	1 %	14 %
< not applicable >	2,203,981,564.11	2,203,981,564.11	100 %	194,358,948.24	9 %	26,789,403.52	1 %	14 %
Accounts Payable	169,337,443.38	169,337,443.38	100 %	169,337,443.38	100 %	2,513,594.78	1 %	1 %
PS	3,602,902.05	3,602,902.05	100 %	3,602,902.05	100 %	468,431.58	13 %	13 %
MOOE	157,663,362.33	157,663,362.33	100 %	157,663,362.33	100 %	2,045,163.20	1 %	1 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	8,071,179.00	8,071,179.00	100 %	8,071,179.00	100 %	0.00	0 %	0 %
Current Year	1,961,164,000.00	1,961,164,000.00	100 %	24,543,504.86	1 %	24,140,808.74	1 %	98 %
PS	199,342,000.00	199,342,000.00	100 %	10,665,711.55	5 %	10,650,135.17	5 %	100 %
MOOE	1,759,703,000.00	1,759,703,000.00	100 %	13,877,793.31	1 %	13,490,673.57	1 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	2,119,000.00	2,119,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	73,480,120.73	73,480,120.73	100 %	478,000.00	1 %	135,000.00	0 %	28 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	73,480,120.73	73,480,120.73	100 %	478,000.00	1 %	135,000.00	0 %	28 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 ARIEN KRIZELLE R. LOPEZ
 PPO III - Budget Division


Date: 2023-03-06 11:19:20

Certified Correct:

 SUSIMA A. CRETENCIO
 PPO III - Accounting Division

Date: 2023-03-06 11:19:20

Recommending Approval:

 PA ARNULFO R. PAJARILLO
 Presidential Assistant for FAS, Plans and Programs

Date: 2023-03-06 13:37:47

Approved By:

 SECRETARY ISIDIRO L. PURISIMA
 Acting Presidential Adviser on Peace, Reconciliation and Unity

Date: 2023-03-06 13:40:45