

FY 2023 PHYSICAL PLAN

Department : Other Executive Offices
Agency : Office of the Presidential Adviser on the Peace Process
Operating Unit : < not applicable >
Organization Code : 26 026 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of completion of delivery of the		12.31%	3.69%	16%	16%	6.25%	4.25%	2%	3.50%		The target completion of delivery of the components in the Annex on Normalization should be in 2022. In consideration of the approved extension of the Bangsamoro transition period, target timeline of completing the implementation of Annex on Normalization will be in 2024. Hence, the completion of the normalization deliverables will spill over beyond 2022. Further, it should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MILF as parties to the signed peace agreements. For FY 2023 NEP budget, the targets that are funded are the completion of the Phase 3 decommissioning, commencement of the Phase 4 decommissioning, and continuous operationalization of normalization mechanisms.
components of the Annex on Normalization											
namely security, socioeconomic component,											
confidence-building measures and transitional											
justice and reconciliation											

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2. Percentage completion of the implementation		27%	23%	50%	50%	5%	10%	15%	20%		The target is based on the OPAPRU Roadmap the BDAF and TIMC are expected to be completed by FY 2025 depending on the support from both parties and the Organization of Islamic Cooperation (OIC). It should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MNLF.
of remaining commitments under the Final											
Peace Agreement (FPA)											
3. Number of comprehensive agreements signed					-						
4. Percentage completion of the implementation		29.12%	.88%	30%	50%	12%	12%	14%	12%		The target pertains to the implementation of peace processes with the GPH-CBA-CPLA and GPH - RPM-P/RPA/ABB: For the GPH-CBA-CPLA Peace Process, the target focus is on the inception of the Normalization program, particularly on the provision of socioeconomic interventions for the CBA-CPLA members, their families, and communities. Support for the advocacy work for the Cordillera Autonomy will also be provided. For the GPH - RPM-P/RPA/ABB, the target focus is on the completion of the commitments under the peace agreement and Clarificatory Implementing Documents and the operationalization of transition and sustainability mechanisms. In addition, the grant for amnesty for the RPM-P/RPA/ABB members will be supported.
of agreements											
5. Number of women beneficiaries provided with National		270	50	320	400	100	100	100	100		Women beneficiaries of NAP-WPS interventions
Action Plan on Women, Peace and Security (NAP-WPS)											

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interventions											
Output Indicators											
1. Number of mechanisms reconstituted and		20	-	20	19	19	19	19	19		Comprehensive Agreement on the Bangsamoro (political track) 1. GPH and MILF Peace Implementing Panels 2.TPMT (Third Party Monitoring Team) 3.JCC (Joint Coordinating Committee) 4.BTA (Bangsamoro Transition Authority) 5.IGRB (Intergovernmental Relations Body) Ceasefire Mechanisms: 6.CCCH (Coordinating Committee on the Cessation of Hostilities) 7.AHJAG (Ad Hoc Joint Action Group) 8.CPC (Civilian Protection Component) Normalization Program: 9.ICCMN (Inter- Cabinet Cluster Mechanism on Normalization) 10.JNC (Joint Normalization Committee) 11.JPSC (Joint Peace and Security Committee) 12. JPSTs (Joint Peace and Security Teams) 13.IDB (Independent Decommissioning Body) 14.NTF-DPAGs (National Task Force – Disbandment of Private Armed Groups) 15.TFDCC (Task Force for Decommissioned Combatants and their Communities) 16.JTFCT (Joint Task Force on Camps Transformation) 17.Technical Working Group on Transitional Justice and Reconciliation (TWG-TJR) 18. Bangsamoro Normalization Trust Fund (BNTF) Steering Committee 19. TWG on Amnesty
operationalized for the implementation of the											
Comprehensive Agreement on the Bangsamoro (CAB)											

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2. Number of mechanisms for the implementation		10	-	10	10	10	10	10	10		1. GPH MNLF Coordinating Committee Misuari Group 2. GPH MNLF Coordinating Committee Sema Group 3. Joint Subcommittee on Socioeconomic 4. Joint Subcommittee on Confidence Building 5. Joint Subcommittee on Community Healing and Reconciliation 6. Joint Subcommittee Security 7. Joint Body on Disposition of Arms ad Forces 8. Joint Validation Team 9. Joint Verification Team 10. Joint Security Monitoring and Coordinating Committee
of GPH-MNLF peace agreement established											
and operationalized											
3. Number of policies issued and adopted					-						
4. Number of mechanisms supporting the		29	-	29	28	28	28	28	28		6 for GPH-MILF Peace Process: ICCMN, JNC, JPSC/JPSTs, IDB, TFDCC, JTFCT 2 for the GPH-MNLF Peace Process: two (2) local mechanism in Sulu and Basilan provinces will be established for the transformation program 14 for the GPH-RPM-P/RPA/ABB Peace Process 1. Joint Enforcement and Monitoring Committee (JEMC) -oversight and management body 2. JEMC for the NDCG 3. Joint Body on the Disposition of Arms and Forces (JBDAF) 4. Ten (10) Site Coordinating Teams (SCTs) 5.Socio-Economic Reintegration Cluster (SERC) 6 for the GPH-CBA-CPLA Peace Process 1.Joint Evaluation and Monitoring Committee (JEMC) Executive Committee for the CBA-CPLA peace process 2. JEMC Security Component 3. JEMC Socio-Economic Component 4. JEMC Healing and Reconciliation Component 5. JEMC Confidence Building Component 6. JEMC Secretariat
transition of non-state armed groups (NSAGs) into											

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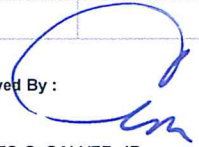
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legitimate political or socioeconomic organizations											
established and/or operationalized											
5. Number of localized NAP-WPS implemented		7	5	12	12	-	-	2	10		The NAPWPS 2017-2022 is undergoing a end-period assessment and evaluation. The NAPWPS 2023-2033 is scheduled to be launched in the 1st Quarter of 2023. As such, the localization in 2023 would be impacted. Additionally, the 2 Tracks of localization of the NAPWPS are: 1. Through a Regional Action Plan on WPS, and 2. Integration of WPS interventions into the GAD Plans and Budget (GPB) and GAD Accomplishment Reports (GAD AR) The RAPWPS includes: 1. Regional, multi-stakeholder consultations 2. Presentation and endorsement of the RGADC, then the RDC 3. Adoption of the local government of the RAPWPS into their development plans 4. Periodic assessments of the implementation. 5. Updating/Enhancement based from the results of the periodic assessments. Alternatively, some local governments prefer not going through the process of crafting a RAPWPS, in which case, the local government mainstreams the WPS agenda into the larger GAD mainstreaming, and pursuant to the PCW-OPAPRU JMC 2014-01, integrate WPS PAPs into their GPBs and GAD ARs.
PAMANA PROGRAM	3201000000000000										
Outcome Indicators											
Output Indicators											

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