

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2022

Department : Other Executive Offices
 Agency/Entity : Office of the Presidential Adviser on Peace, Reconciliation and Unity
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modification & Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction, Modification & Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		1,911,020,000.00	0.00	1,911,020,000.00	1,021,630,000.00	0.00	0.00	0.00	1,621,000,000.00	522,160,900.81	220,733,924.00	163,372,079.97	0.00	1,296,206,804.78	451,240,605.24	645,562,250.41	150,656,264.00	0.00	1,247,459,119.65	390,000,000.00	301,712,269.22	0.00	22,554,850.85
General Administration and Support	1000030000000	217,029,000.00	0.00	217,029,000.00	217,620,000.00	0.00	0.00	0.00	217,620,000.00	24,173,825.23	61,815,697.63	32,662,325.34	0.00	149,071,708.40	53,463,370.23	18,265,390.94	31,612,874.71	0.00	144,346,735.88	0.00	68,548,291.24	0.00	4,560,572.81
General Management and Supervision	1000031000000	216,562,000.00	0.00	216,562,000.00	216,899,000.00	0.00	0.00	0.00	216,899,000.00	21,173,825.23	61,815,697.63	32,982,275.54	0.00	149,071,708.40	53,463,370.23	18,265,390.94	31,612,874.71	0.00	144,346,735.88	0.00	67,810,291.24	0.00	4,560,572.81
PG		49,470,000.00	0.00	49,470,000.00	49,470,000.00	0.00	0.00	0.00	49,470,000.00	17,757,438.06	24,841,024.37	6,871,536.65	0.00	49,470,000.00	17,757,438.06	24,841,024.37	6,871,536.65	0.00	49,470,000.00	0.00	0.00	0.00	0.00
MOOE		162,793,000.00	0.00	162,793,000.00	162,730,000.00	0.00	0.00	0.00	162,730,000.00	15,169,484.25	37,074,632.26	25,210,738.89	0.00	162,730,000.00	34,518,131.25	34,444,216.53	24,397,322.06	0.00	133,561,669.84	0.00	65,300,566.24	0.00	4,222,172.25
CO		4,819,000.00	0.00	4,819,000.00	4,819,000.00	0.00	0.00	0.00	4,819,000.00	1,211,600.00	6,000.00	692,415.00	0.00	4,197,415.00	1,210,500.00	0.00	433,615.00	0.00	1,650,415.00	0.00	2,509,765.00	0.00	428,500.00
Administration of Personnel Benefits	100003100002000	736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	736,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PE		736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	736,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, General Administration and Support		217,029,000.00	0.00	217,029,000.00	217,620,000.00	0.00	0.00	0.00	217,620,000.00	51,173,825.23	61,815,697.63	32,662,325.34	0.00	149,071,708.40	53,463,370.23	18,265,390.94	31,612,874.71	0.00	144,346,735.88	0.00	68,548,291.24	0.00	4,560,572.81
PE		59,298,000.00	0.00	59,298,000.00	59,298,000.00	0.00	0.00	0.00	59,298,000.00	17,757,438.06	24,841,024.37	6,871,536.65	0.00	49,470,000.00	17,757,438.06	24,841,024.37	6,871,536.65	0.00	49,470,000.00	0.00	739,900.00	0.00	0.00
MOOE		162,793,000.00	0.00	162,793,000.00	162,730,000.00	0.00	0.00	0.00	162,730,000.00	35,169,386.25	37,074,632.26	25,210,738.89	0.00	162,730,000.00	34,518,131.25	34,444,216.53	24,397,322.06	0.00	133,561,669.84	0.00	65,300,566.24	0.00	4,222,172.25
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,819,000.00	0.00	4,819,000.00	4,819,000.00	0.00	0.00	0.00	4,819,000.00	1,211,600.00	6,000.00	692,415.00	0.00	4,197,415.00	1,210,500.00	0.00	433,615.00	0.00	1,650,415.00	0.00	2,509,765.00	0.00	428,500.00
Operations	300003000000000	1,773,410,000.00	0.00	1,773,410,000.00	1,383,410,000.00	0.00	0.00	0.00	1,383,410,000.00	82,287,378.58	169,268,866.33	125,399,754.39	0.00	1,147,245,169.32	407,747,550.11	586,270,859.53	125,047,699.26	0.00	1,129,371,630.20	380,000,000.00	206,164,803.62	0.00	18,773,557.30
DD - National public settlement of all Internal armed conflicts achieved		1,773,410,000.00	0.00	1,773,410,000.00	1,383,410,000.00	0.00	0.00	0.00	1,383,410,000.00	82,287,378.58	169,268,866.33	125,399,754.39	0.00	1,147,245,169.32	407,747,550.11	586,270,859.53	125,047,699.26	0.00	1,129,371,630.20	380,000,000.00	206,164,803.62	0.00	18,773,557.30
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		1,773,410,000.00	0.00	1,773,410,000.00	1,383,410,000.00	0.00	0.00	0.00	1,383,410,000.00	82,287,378.58	169,268,866.33	125,399,754.39	0.00	1,147,245,169.32	407,747,550.11	586,270,859.53	125,047,699.26	0.00	1,129,371,630.20	380,000,000.00	206,164,803.62	0.00	18,773,557.30
Management and Supervision of the Comprehensive Peace Process	310103100001000	487,306,000.00	0.00	487,306,000.00	487,306,000.00	0.00	0.00	0.00	487,306,000.00	57,595,114.96	64,612,491.27	110,780,717.02	0.00	292,487,313.72	56,797,514.44	72,469,756.55	145,089,821.07	0.00	245,336,210.41	0.00	234,848,885.25	0.00	17,121,111.84
PE		125,696,000.00	0.00	125,696,000.00	125,696,000.00	0.00	0.00	0.00	125,696,000.00	12,646,817.40	15,076,539.30	29,042,205.10	0.00	57,771,611.69	12,646,817.40	15,076,539.30	29,042,205.10	0.00	57,771,611.69	0.00	72,834,308.11	0.00	0.00
MOOE		361,700,000.00	0.00	361,700,000.00	361,700,000.00	0.00	0.00	0.00	361,700,000.00	44,412,297.47	70,535,941.96	85,737,462.40	0.00	239,895,701.69	44,110,697.04	56,413,227.27	116,047,615.97	0.00	187,564,593.22	0.00	162,014,299.14	0.00	0.00
Projects		1,286,104,000.00	0.00	1,286,104,000.00	1,036,104,000.00	0.00	0.00	0.00	1,036,104,000.00	77,929,200.62	94,255,585.04	119,240,236.87	0.00	894,767,862.57	350,969,735.42	513,267,102.89	19,955,166.31	0.00	884,033,496.81	380,000,000.00	113,161,117.43	0.00	752,445.61
Locally-Funded Project(s)		1,286,104,000.00	0.00	1,286,104,000.00	1,036,104,000.00	0.00	0.00	0.00	1,036,104,000.00	77,929,200.62	94,255,585.04	119,240,236.87	0.00	894,767,862.57	350,969,735.42	513,267,102.89	19,955,166.31	0.00	884,033,496.81	380,000,000.00	113,161,117.43	0.00	752,445.61
Memorandum Program in the Bangsamoro	310103000002000	103,124,000.00	0.00	103,124,000.00	103,124,000.00	0.00	0.00	0.00	103,124,000.00	77,929,200.62	94,255,585.04	119,240,236.87	0.00	894,767,862.57	350,969,735.42	513,267,102.89	19,955,166.31	0.00	884,033,496.81	380,000,000.00	113,161,117.43	0.00	752,445.61
PE		17,087,000.00	0.00	17,087,000.00	17,087,000.00	0.00	0.00	0.00	17,087,000.00	5,516,170.44	7,432,693.43	4,747,849.07	0.00	17,087,000.00	5,516,170.44	7,432,693.43	4,747,849.07	0.00	17,087,000.00	0.00	0.00	0.00	0.00
MOOE		85,037,000.00	0.00	85,037,000.00	85,037,000.00	0.00	0.00	0.00	85,037,000.00	76,412,629.18	90,822,891.61	114,492,387.80	0.00	877,680,862.57	345,453,065.16	495,834,409.46	15,207,316.84	0.00	866,946,496.81	380,000,000.00	113,161,117.43	0.00	752,445.61
Government of the Philippines-Moro National Liberation Front-Peace Process Program	310103000004000	45,940,000.00	0.00	45,940,000.00	45,940,000.00	0.00	0.00	0.00	45,940,000.00	0.00	0.00	0.00	0.00	45,940,000.00	0.00	45,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		4	5=(2+4)	6	7	8	9	10=((5+(-7))+8)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
MOOE		45,580,000.00	0.00	45,580,000.00	45,580,000.00	0.00	0.00	0.00	45,580,000.00	0.00	45,580,000.00	0.00	0.00	45,580,000.00	0.00	45,580,000.00	0.00	0.00	45,580,000.00	0.00	0.00	0.00	0.00	
Implementation of various infrastructure projects under the PABANA Program - Constructing of Cayay-Elle, Impos, Jambunan, Santa Maria Road, Mabayan, and Molo, Marikina (Phase 1)	31010320006000	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
MOOE		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
Implementation of various infrastructure projects under the PABANA Program - Constructing of Jurimian National Road - Malib, San Pascual, Marikina	31010320006000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
Implementation of various infrastructure projects under the PABANA Program - Constructing of Jurimian National Road - San Rafael, San Pascual, Marikina	31010320007000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
Implementation of various infrastructure projects under the PABANA Program - Constructing of Junction National Road - San Jose Road, San Pascual, Marikina	31010320008000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
Implementation of various infrastructure projects under the PABANA Program - Constructing of Junction National Road - Gumara Road, San Pascual, Marikina	31010320009000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
Implementation of various infrastructure projects under the PABANA Program - Constructing of Junction National Road - K. Blaya Road, San Pascual, Marikina	31010320100000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
Implementation of various infrastructure projects under the PABANA Program - Constructing of Records - Causa Road in Cawayan, Marikina	31010320011000	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
MOOE		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
Implementation of various infrastructure projects under the PABANA Program - Constructing of Junction National Road - Sitio Escucha, Mampiniqu, San Pascual, Marikina	31010320012000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
Total Operations		1,773,410,000.00	0.00	1,773,410,000.00	1,323,410,000.00	0.00	0.00	0.00	1,323,410,000.00	827,467,375.58	168,868,006.33	120,269,754.39	0.00	1,117,245,136.30	407,747,260.11	555,275,955.53	125,017,099.26	0.00	1,128,371,630.09	380,000,000.00	226,154,603.65	0.00	17,873,257.20	
PS		142,893,000.00	0.00	142,893,000.00	142,893,000.00	0.00	0.00	0.00	142,893,000.00	19,162,987.30	22,409,419.75	25,196,204.19	0.00	66,768,611.24	18,162,607.05	22,409,419.75	29,108,204.19	0.00	69,686,611.24	0.00	72,454,268.11	0.00	0.00	
MOOE		1,630,717,000.00	0.00	1,630,717,000.00	1,240,717,000.00	0.00	0.00	0.00	1,240,717,000.00	809,304,297.53	166,358,646.09	101,193,550.20	0.00	1,077,245,244.43	291,584,000.16	554,077,535.78	125,365,203.19	0.00	1,069,513,047.12	380,000,000.00	163,330,415.57	0.00	17,873,257.20	
Futr (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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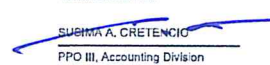
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		Authorized Appropriations	Adjustments (Transfer To/From, Modification or Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction/Modification/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Total, Agency Specific Budget		1,981,000,000.00	0.00	1,981,000,000.00	1,601,000,000.00	0.00	0.00	0.00	1,601,000,000.00	582,110,900.91	253,783,824.00	163,372,079.97	0.00	1,206,316,804.78	481,240,860.24	645,862,250.43	186,859,264.09	0.00	1,273,762,374.76	309,000,000.00	304,713,095.22	0.00	22,554,529.88
PF		152,681,000.00	0.00	152,681,000.00	162,901,000.00	0.00	0.00	0.00	162,901,000.00	35,920,446.03	47,345,444.12	30,697,740.34	0.00	119,328,611.89	33,820,426.83	47,349,444.12	36,267,740.84	0.00	119,328,611.89	0.00	73,672,389.11	0.00	0.00
MOOE		1,782,510,000.00	0.00	1,782,510,000.00	1,438,100,000.00	0.00	0.00	0.00	1,438,100,000.00	646,189,673.88	206,438,379.88	128,411,924.12	0.00	1,174,879,077.88	424,103,719.41	654,221,606.37	139,189,006.25	0.00	1,182,782,346.03	309,000,000.00	228,639,692.11	0.00	22,083,739.88
FOIPA (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,619,000.00	0.00	4,619,000.00	4,619,000.00	0.00	0.00	0.00	4,619,000.00	1,216,600.00	0.00	892,415.00	0.00	2,109,215.00	1,216,600.00	0.00	433,615.00	0.00	1,650,415.00	0.00	2,529,785.00	0.00	459,600.00
Reversion of the Unobligated Allotments charged against FA, Sec. 114(d) and 118(d)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,981,000,000.00	0.00	1,981,000,000.00	1,601,000,000.00	0.00	0.00	0.00	1,601,000,000.00	582,110,900.91	253,783,824.00	163,372,079.97	0.00	1,206,316,804.78	481,240,860.24	645,862,250.43	186,859,264.09	0.00	1,273,762,374.76	309,000,000.00	304,713,095.22	0.00	22,554,529.88
PF		152,681,000.00	0.00	152,681,000.00	162,901,000.00	0.00	0.00	0.00	162,901,000.00	35,920,446.03	47,345,444.12	30,697,740.34	0.00	119,328,611.89	33,820,426.83	47,349,444.12	36,267,740.84	0.00	119,328,611.89	0.00	73,672,389.11	0.00	0.00
MOOE		1,782,510,000.00	0.00	1,782,510,000.00	1,438,100,000.00	0.00	0.00	0.00	1,438,100,000.00	646,189,673.88	206,438,379.88	128,411,924.12	0.00	1,174,879,077.88	424,103,719.41	654,221,606.37	139,189,006.25	0.00	1,182,782,346.03	309,000,000.00	228,639,692.11	0.00	22,083,739.88
CO		4,619,000.00	0.00	4,619,000.00	4,619,000.00	0.00	0.00	0.00	4,619,000.00	1,216,600.00	0.00	892,415.00	0.00	2,109,215.00	1,216,600.00	0.00	433,615.00	0.00	1,650,415.00	0.00	2,529,785.00	0.00	459,600.00
Reversion by CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agency Specific Budget		1,772,410,000.00	0.00	1,772,410,000.00	1,383,410,000.00	0.00	0.00	0.00	1,383,410,000.00	527,587,375.53	189,858,086.35	130,399,754.39	0.00	1,147,245,196.27	407,747,930.11	656,275,859.52	135,047,099.26	0.00	1,129,371,629.92	380,000,000.00	236,164,903.63	0.00	17,973,557.29
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		1,772,410,000.00	0.00	1,772,410,000.00	1,383,410,000.00	0.00	0.00	0.00	1,383,410,000.00	527,587,375.53	189,858,086.35	130,399,754.39	0.00	1,147,245,196.27	407,747,930.11	656,275,859.52	135,047,099.26	0.00	1,129,371,629.92	380,000,000.00	236,164,903.63	0.00	17,973,557.29

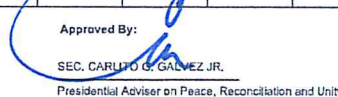
Certified Correct:

 ARLENE KRIZELLE A. LOPEZ
 PPO III, Budget Division
 Date: 2022-10-18 14:09:35

Certified Correct:

 SUBIMA A. CRETENACIO
 PPO III, Accounting Division
 Date: 2022-10-18 14:09:35

Recommending Approval:

 DIR. NOLY MAPILI
 OIC, DPAP/II for Finance and Administrative Services
 Date: 2022-10-19 08:32:04

Approved By:

 SEC. CARLITO G. GALVEZ JR.
 Presidential Adviser on Peace, Reconciliation and Unity
 Date: 2022-10-19 09:43:02