

Office of the Presidential on Peace, Reconciliation and Unity (OPAPRU) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Lease of Venue of Accommodation and Meals AHJAG Meeting Relative to Conduct of LEO/ SLEO	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
	Vehicle Rentals AHJAG Meeting Relative to Conduct of LEO/ SLEO	AHJAG	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00	-	
	Lease of Venue of Accommodation and Meals for Mid-Year and Year-End Planning and Assessment of GPH and MILF AHJAG	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
	Vehicle rental for Mid-Year and Year-End Planning and Assessment of GPH and MILF AHJAG	AHJAG	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	-	
50299030 00	Lease of Venue of Accommodation and Meals for the Conduct of Information, Education and Communication Mandates of GPH - MILF AHJAG	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Vehicle rental for the Conduct of Information, Education and Communication Mandates of GPH - MILF AHJAG	AHJAG	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	
50299030 00	Lease of Venue of Accommodation and Meals Coordinate and Monitor Conduct of Law Enforcement of GPH Forces	AHJAG	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299030 00	Vehicle Rental Coordinate and Monitor Conduct of Law Enforcement of GPH Forces	AHJAG	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	
50299030 00	Meeting Meals GPH AHJAG MOOE	AHJAG	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	
50299030 00	Meeting Meals MILF AHJAG MOOE	AHJAG	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00	-	
50101020-00	Other Professional Services Consultancy Services	AMO - EM	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
50299050-01	Office Space Rental	AMO - EM	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	240,000.00	240,000.00	-	
50205030-00	Internet Subscription	AMO - EM	Competitive Bidding					GoP	60,000.00	60,000.00	-	
50213060-01	Repair and Maintenance (Motor Vehicle)	AMO - EM	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	
50203090-00	Fuel, Oil and Lubricants	AMO - EM	Competitive Bidding					GoP	144,000.00	144,000.00	-	
50204020-00	Utilities (Electricity) Expenses	AMO - EM	Competitive Bidding					GoP	57,593.28	57,593.28	-	
	Promotion and protection of the welfare of the vulnerable groups and communities in conflict settings Support to SHAPED Activities/Programs Representation (Collaterals)	AMO - EV	NP-53.9 - Small Value Procurement					GoP	93,804.00	93,804.00	-	
	Internet Subscription Expenses	AMO - EV	Competitive Bidding					GoP	25,200.00	25,200.00	-	
	Representation Expense Emergency Meeting	AMO - EV	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Consultancy Services	AMO - EV	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,140,996.00	1,140,996.00	-	
	Operations Rents Motor vehicle (support to the activities)	AMO - NL	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-expendables Equipments (ITC) and office Furnitures & Fixtures Laptops, Printer, Steel Filing Vertical Cabinet (3 drawers) with lock, Wooden Filing Vertical Cabinet (5 drawers), External Storage 2TB Hard Drive Exyernal Storage, Wooden Office Table (60x30 inches, and 30 inches height with 3 drawers, Ergodynamic Swivel Chair Black Executive Office Swivel Chair, Ordinary Chairs Black, Plastic Multi Storage Box (54 liter with cover), Wood Based Paper Cutter	AMO - NL	Shopping					GoP	104,598.00	104,598.00	-	
	Internet Subscription (Landline with internet)	AMO - NL	Competitive Bidding					GoP	30,000.00	30,000.00	-	
	Travel Expenses - Local	AMO - NM	Competitive Bidding					GoP	260,000.00	260,000.00	-	
	Fuel Oil & Lubricants	AMO - NM	Competitive Bidding					GoP	96,000.00	96,000.00	-	
	Electricity Expenses	AMO - NM	Competitive Bidding					GoP	96,000.00	96,000.00	-	
	Landline/Internet	AMO - NM	Competitive Bidding					GoP	20,700.00	20,700.00	-	
	Cable	AMO - NM	Competitive Bidding					GoP	18,000.00	18,000.00	-	
	Repair-land transport	AMO - NM	NP-53.9 - Small Value Procurement					GoP	110,677.91	110,677.91	-	
	Office Rental	AMO - NM	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	600,000.00	600,000.00	-	
	MAA barangay in Marawi City capacitated on Alternative Dispute Resolution (ADR) Meals and Accommodation	AMO - NM	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	430,000.00	430,000.00	-	
	MAA barangay in Marawi City capacitated on Alternative Dispute Resolution (ADR) Resource Person	AMO - NM	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	90,000.00	90,000.00	-	
	MAA barangay in Marawi City capacitated on Alternative Dispute Resolution (ADR) Documenter	AMO - NM	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Consultancy Services	AMO - NM	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,567,656.00	1,567,656.00	-	
	CSPP Training for MLGUs Lebak & Kalamansig: Meals-Php40,000, Covid essentials-10,000 & Supplies-Php10,000	AMO - SCM	NP-53.9 - Small Value Procurement					GoP	220,000.00	220,000.00	-	
	AMOSCM Area based-planning	AMO - SCM	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	PEACE month celebration	AMO - SCM	Competitive Bidding					GoP	40,000.00	40,000.00	-	
50299050-03	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol Rent/Lease Expenses - Motor Vehicles	AMO - SL	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	
50202010-02	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol Training Expenses, Workshop (Meals), Lecturer	AMO - SL	Competitive Bidding					GoP	156,200.00	156,200.00	-	
50203090-00	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol Fuel, Oil and Lubricants Expenses	AMO - SL	Competitive Bidding					GoP	40,000.00	40,000.00	-	
50299030-00	Conduct of 3 youth peace conversations with the youth in conflict affected areas in Mimaropa, Calabarzon and Bicol Representation Expenses	AMO - SL	NP-53.9 - Small Value Procurement					GoP	112,500.00	112,500.00	-	
	Consultancy Services	AMO - WM	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,456,932.00	1,456,932.00	-	
	Offie Rental including bodega and space for ATM Machine for FY2023.	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,250,000.00	24,250,000.00	-	
	Security Services for FY2023	AS	Competitive Bidding					GoP	4,500,000.00	4,500,000.00	-	
	Rental of Motor Vehicles for FY2023.	AS	Competitive Bidding					GoP	22,440,000.00	22,440,000.00	-	
	Fuel, Oil and Lubricants	AS	Competitive Bidding					GoP	5,184,014.24	5,184,014.24	-	
50205020-01	Telephone Expenses - Mobile (Postpaid)	AS	Competitive Bidding					GoP	4,805,248.00	4,805,248.00	-	
	Fuel, Oil and Lubricants	AS	Competitive Bidding					GoP	6,210,000.00	6,210,000.00	-	
	Parking Spaces for Motor Vehicles	AS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,500,000.00	1,500,000.00	-	
	Procurement of Drinking Water for the OPAPRU	AS	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Telephone Services	AS	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	-	Appendix 21 of the IRR of R.A. 9184

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription for FY2023.	AS	Competitive Bidding					GoP	400,000.00	400,000.00	-	Appendix 21 of the IRR of R.A. 9184
50202010 00	Lease of Venue of Accommodation and Meals for Accomodation and Catering Services (Meals) - Support the conduct of regular analysis and assessment, recommend long-term solution to recurring issues and facilitate preferential attention by concerned units and/or appropriate agency(s) through Executive, Internal and Special Meetings of both parties and Tripartite Meeting with or without IMT.	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50201010 00	Procurement of Airfare- Support the conduct of regular analysis and assessment, recommend long-term solution to recurring issues and facilitate preferential attention by concerned units and/or appropriate agency(s) through Executive, Internal and Special Meetings of both parties and Tripartite Meeting with or without IMT.	CCCH	Competitive Bidding					GoP	40,000.00	40,000.00	-	
	Procurement of Catering Services (Meals) -Midyear and Year- end Assessment and Planning Workshop	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	40,000.00	40,000.00	-	
50299030 00	Procurement of Catering Services (Meals) - Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	72,000.00	72,000.00	-	
50201010 00	Airfare - Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	CCCH	Competitive Bidding					GoP	47,000.00	47,000.00	-	
50299050 03	Vehicle Rental - Attendance to Peace and Order Council Meetings, and other peace dialogues to resolve security issues involving MILF members.	CCCH	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00	-	
50299030 00	Procurement of Catering Services (Meals) Conduct of Confidence Building Mesaures (CBM) and Information, Education and Communication (IECs)	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	216,000.00	216,000.00	-	
	Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	CCCH	NP-53.9 - Small Value Procurement					GoP	572,400.00	572,400.00	-	
50299030 00	Procurement of Catering Services (Meals) - Facilitate repositioning and supply of food packs for MILF forces during the conduct of LEO, as necessary.	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
	Procurement of Catering Services (Meals) Joint Security Operations Undertaken jointly by AFP and BIAF-MILF against the ISIS-inspired BIFF and other armedn lawless groups operating in the CAAM.	CCCH	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	179,400.00	179,400.00	-	
	Procurement of Catering Services (Meals) Farewell and Reception Dinner for IMT /Turnover of Chairmanship of CCCH	CCCH	NP-53.9 - Small Value Procurement					GoP	101,200.00	101,200.00	-	
50299030 00	Procurement of Catering Services (Meals) - Conduct separate advocacy and IECs of GPH - MILF CCCH with respective internal audiences (MILF/AFP/PNP and other Agencies)	CCCH	NP-53.9 - Small Value Procurement					GoP	260,000.00	260,000.00	-	
	Procurement of Catering Services (Meals) CCCH Peace Advocacies, IEC and Constituency Building	CCCH	NP-53.9 - Small Value Procurement					GoP	216,000.00	216,000.00	-	
	Vehicle Rental CCCH Peace Advocacies, IEC and Constituency Building	CCCH	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00	-	
50201010 00	Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	CCCH	Competitive Bidding					GoP	595,200.00	595,200.00	-	
	Procurement of Catering Services (Meals) - Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	CCCH	NP-53.9 - Small Value Procurement					GoP	216,000.00	216,000.00	-	

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50299050-03	Vehicle Rental - Conduct Joint Advocacy / IEC among other stakeholders within and outside of the CAAM as deemed necessary.	CCCH	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	
	Procurement of Catering Services (Meals) Conduct of joint inquiry and verification of IMT support as need arises.	CCCH	NP-53.9 - Small Value Procurement					GoP	68,400.00	68,400.00	-	
	Vehicle Rental Conduct of joint inquiry and verification of IMT support as need arises.	CCCH	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Maintenance of the established 7 LMTs and 8 JCMPs in order to monitor and safeguard the implementation of the AGCH in volatile areas in the CAAM.	CCCH	Competitive Bidding					GoP	60,000.00	60,000.00	-	
50201010-00	Lease of Venue with Accommodation and Meals for Operationalization of the CAB Implementation Department, JNC, ICCMN, NTF-DPAGs, and JTWG on SALWs	CIO/JNC Secretariat	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	90,000.00	90,000.00	-	
50201010-00	Lease of Venue with Accommodation and Meals for Meetings of the Inter-Cabinet Cluster Mechanism on Normalization	CIO/JNC Secretariat	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
50201010-00	Meeting meals (Php 250.00/pax x 5 meetings) Regular monitoring visits/random audits of normalization processes and activities	CIO/JNC Secretariat	NP-53.9 - Small Value Procurement					GoP	137,500.00	137,500.00	-	
50202010-02	Lease of Venue and Accommodation for JNC Meeting and Security Assessment(Php 4,000.00/pax x 20 pax x 2 nights)	CIO/JNC Secretariat	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	272,750.00	272,750.00	-	
	Consultancy Services	CIO/JNC Secretariat	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,707,656.00	2,707,656.00	-	
	Midyear Planning and Assessment Local Transportation	CPAS	Competitive Bidding					GoP	52,000.00	52,000.00	-	
	Midyear Planning and Assessment Hotel Accommodation and Banquet Meals	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,000.00	98,000.00	-	
	Year End Planning Assessment Local Transportation	CPAS	Competitive Bidding					GoP	52,000.00	52,000.00	-	
	Year End Planning Assessment Hotel Accommodation and Banquet Meals	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	98,000.00	98,000.00	-	
	CSPP Training Workshop for Govt Info Officers Meals and Venue	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	260,000.00	260,000.00	-	
	CSPP Training Workshop for Govt Info Officers Airfare	CPAS	Competitive Bidding					GoP	120,000.00	120,000.00	-	
	CSPP Training Workshop for Govt Info Officers Transportation	CPAS	Competitive Bidding					GoP	144,000.00	144,000.00	-	
	CSPP Training Workshop for Govt Info Officers Hotel Accommodation	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	118,500.00	118,500.00	-	
	CSPP Training Workshop for Govt Info Officers Tokens and Materials	CPAS	NP-53.9 - Small Value Procurement					GoP	67,000.00	67,000.00	-	
	Procurement of highly technical facilitator for the CSPP Training Workshop for Gov't Info Officers	CPAS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	180,000.00	180,000.00	-	
	CSPP Training Workshop for Govt Info Officers Printing	CPAS	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
26-026-16-0-00-05-00	Procurement Collaterals Comm Support for Celebration of Peace Month	CPAS	NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Advertising, Promotional and Marketing Expense Facebook Boosting	CPAS	Competitive Bidding					GoP	34,191.88	34,191.88	-	
	Media Briefings Meals	CPAS	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
	ThanksGiving for Media Meals and Venue	CPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	71,000.00	71,000.00	-	
	ThanksGiving for Media Airfare	CPAS	Competitive Bidding					GoP	49,000.00	49,000.00	-	
	ThanksGiving for Media Office Supplies and Tokens	CPAS	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	

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	Other Subscription for graphic Design Subscription, Sound Subscription and Shutterstock Photo Subscription, zoom Subscription	CPAS	Competitive Bidding					GoP	55,215.00	55,215.00	-	
	Highly Technical Consultant	CPAS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,708,652.00	2,708,652.00	-	
50202010 00	Capacity building and training development of Finance Department Personnel Traveling Expenses - Local (Airfare)	Finance	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	84,000.00	84,000.00	-	
50202010 00	Conduct Finance Department's Planning and Assessment Workshop. Mid-Year Planning and Assessment Workshop Training Expenses (Hotel accommodation)	Finance	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	175,000.00	175,000.00	-	
50202010 00	Year-End Planning and Assessment Workshop Training Expenses (Hotel accommodation)	Finance	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	245,716.00	245,716.00	-	
50201010-00	Travelling Expenses Airfare, Supervises and oversees the operations of the Joint Normalization Division	GMPA	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50201010-00	Travelling Expenses Hotel Accommodation, and Meals Supervises and oversees the operations of the Joint Normalization Division	GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	28,000.00	28,000.00	-	
50299030-00	Meals, Supervises and oversees the operations of the GPH Panel Secretariat	GMPA	NP-53.9 - Small Value Procurement					GoP	33,000.00	33,000.00	-	
50201010-00	Travelling Expenses Airfare, Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses Hotel Accommodation, and meals Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,000.00	24,000.00	-	
50201010-00	Travelling Expenses Airfare, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	GMPA	NP-53.14 Direct Retail Purchase					GoP	160,000.00	160,000.00	-	
50201010-00	Travelling Expenses Hotel Accommodation, and meals IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,000.00	67,000.00	-	
50203080-00	Medical Supplies Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	GMPA	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00	-	
50299030-00	Representation Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	GMPA	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	
50201010-00	Travelling Expenses Airfare, Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	GMPA	NP-53.14 Direct Retail Purchase					GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses Hotel Accommodation, and meals Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	GMPA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	52,400.00	52,400.00	-	
50203080-00	Medical Supplies Expenses, IEC Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	GMPA	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	80,000.00	80,000.00	-	
50299030-00	Representation Expenses, Operating Expenses	GMPA	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	
50299020-00	IEC Printing Materials, Operating Expenses	GMPA	NP-53.9 - Small Value Procurement					GoP	1,708,160.00	1,708,160.00	-	
50212990-00	Other General Services (Disinfection), Operating Expenses	GMPA	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	

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	Consultancy Services	GMPA	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,400,000.00	1,400,000.00	-	
50299030-00	Mental Health and Physical Well-Being for Employees - Meals/Catering Services	HRMS	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	
50211990-00	Mental Health and Physical Well-Being for Employees Professional/Training Fees	HRMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	95,000.00	95,000.00	-	
50299030-00	Conduct of Sports Peace/Teambuilding for Employees Meals	HRMS	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00	-	
50299030-00	Conduct of Sports Peace/Teambuilding for Employees Representation (Lease of venue and token)	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	
50299030-00	QMS-ISO Related Activities Meals	HRMS	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	
50299030-00	QMS-ISO Related Activities Representation (Lease of venue and token)	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50299030-00	Training for OPAPRU Personnel Meals	HRMS	NP-53.9 - Small Value Procurement					GoP	235,000.00	235,000.00	-	
50211990-00	Training for OPAPRU Personnel Professional/Training Fees	HRMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	220,838.37	220,838.37	-	
50299079-00	Compensation and Benefits Renewal of HRIS Subscription	HRMS	Competitive Bidding					GoP	500,000.00	500,000.00	-	
50299030-00	Employees Week Meals	HRMS	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
50299030-00	HRMS Planning and Assessment Meals and Lease of Venue	HRMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	440,000.00	440,000.00	-	
	HRMS Planning and Assessment Travel Expenses (Airfare)	HRMS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	40,000.00	40,000.00	-	
	MANNING AND HIRING	HRMS	Competitive Bidding					GoP	112,610,541.70	112,610,541.70	-	
	Lease of Venue Conduct of the International Development Partners' Forum 2023	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
	Collaterals and Materials Conduct of the International Development Partners' Forum 2023	ICPS	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	
	Lease of Venue ICPO Assessment and Planning	ICPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
	Software Subscription Microsoft Exchange, Office 365	ICTS	Agency to Agency	N/A	N/A			GoP	1,194,121.45	1,194,121.45	-	
	Software Subscription ZOOM Business Plan	ICTS	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	
	Consultancy Services	ICTS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,073,156.00	2,073,156.00	-	
50299050 01	Rent/Lease Expenses - Building and Structure	IDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,960,000.00	1,960,000.00	-	
	Meals Regular activities of the IMT	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Fuel Oil & Lubricants Regular activities of the IMT	IMT (COTABATO)	Competitive Bidding					GoP	36,000.00	36,000.00	-	
	Travel Expense Regular activities of the IMT	IMT (COTABATO)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Hotel Accommodation Regular activities of the IMT	IMT (COTABATO)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Meals Monitoring Patrols and Field Visits	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Fuel Oil & Lubricants Monitoring Patrols and Field Visits	IMT (COTABATO)	Competitive Bidding					GoP	36,000.00	36,000.00	-	
	Travel Expense Monitoring Patrols and Field Visits	IMT (COTABATO)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Hotel Accommodation Monitoring Patrols and Field Visits	IMT (COTABATO)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	36,000.00	36,000.00	-	

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	Meals Courtesy and Exit Calls	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Travel Expense Courtesy and Exit Calls	IMT (COTABATO)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Fuel Oil & Lubricants Courtesy and Exit Calls	IMT (COTABATO)	Competitive Bidding					GoP	36,000.00	36,000.00	-	
	Hotel Accommodation Courtesy and Exit Calls	IMT (COTABATO)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Meals Farewell and Welcoming of Contingents	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	Hotel Accommodation Farewell and Welcoming of Contingents	IMT (COTABATO)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	40,000.00	40,000.00	-	
	Venue Rental Farewell and Welcoming of Contingents	IMT (COTABATO)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	15,000.00	15,000.00	-	
	Meals Verification and Fact-Finding Mission	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	
	Travel Expense Verification and Fact-Finding Mission	IMT (COTABATO)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Hotel Accommodation Verification and Fact-Finding Mission	IMT (COTABATO)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Fuel Oil & Lubricants Verification and Fact-Finding Mission	IMT (COTABATO)	Competitive Bidding					GoP	36,000.00	36,000.00	-	
	Meals Accompaniment to HOM and MILF Commanders	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00	-	
	Travel Expense Accompaniment to HOM and MILF Commanders	IMT (COTABATO)	Competitive Bidding					GoP	20,000.00	20,000.00	-	
	Hotel Accommodation Accompaniment to HOM and MILF Commanders	IMT (COTABATO)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	25,000.00	25,000.00	-	
	Meals Continuing engagement and consultation with various stakeholders to ensure inclusivity and consistency in the implementation of the CAB, particularly the GPH-MILF Ceasefire Agreement Stakeholders consultation and interaction	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	75,000.00	75,000.00	-	
	Fuel Oil & Lubricants Continuing engagement and consultation with various stakeholders to ensure inclusivity and consistency in the implementation of the CAB, particularly the GPH-MILF Ceasefire Agreement Stakeholders consultation and interaction	IMT (COTABATO)	Competitive Bidding					GoP	15,000.00	15,000.00	-	
	Meals Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Travel Expense Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (COTABATO)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Hotel Accommodation Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (COTABATO)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Fuel Oil & Lubricants Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (COTABATO)	Competitive Bidding					GoP	36,000.00	36,000.00	-	
50203080-00	COVID 19 - SWABBING TEST, PPEs and Other Medical Requirements & Equipments	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
50299030 00	Meals	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	
50213080-01	Repair and Maintenance - Building	IMT (COTABATO)	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	

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	Meals PGS Roadmap: GPH-MILF Peace Process Regular activities of the IMT	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	
	Fuel Oil & Lubricants PGS Roadmap: GPH-MILF Peace Process Regular activities of the IMT	IMT (HQ)	Competitive Bidding					GoP	42,000.00	42,000.00	-	
	Travel Expense PGS Roadmap: GPH-MILF Peace Process Regular activities of the IMT	IMT (HQ)	Competitive Bidding					GoP	60,000.00	60,000.00	-	
	PGS Roadmap: GPH-MILF Peace Process Regular activities of the IMT Hotel Accommodation	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
	Meals Tripartite Meetings	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	-	
	Fuel Oil & Lubricants Tripartite Meetings	IMT (HQ)	Competitive Bidding					GoP	7,000.00	7,000.00	-	
	Communications Tripartite Meetings	IMT (HQ)	Competitive Bidding					GoP	10,000.00	10,000.00	-	
	Hotel Accommodation Tripartite Meetings	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
	Meals Monitoring Patrols and Field Visits	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	
	Fuel Oil & Lubricants Monitoring Patrols and Field Visits	IMT (HQ)	Competitive Bidding					GoP	42,000.00	42,000.00	-	
	Travel Expense Monitoring Patrols and Field Visits	IMT (HQ)	Competitive Bidding					GoP	60,000.00	60,000.00	-	
	Hotel Accommodation Monitoring Patrols and Field Visits	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
	Meals Courtesy and Exit Calls	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	116,200.00	116,200.00	-	
	Travel Expense Courtesy and Exit Calls	IMT (HQ)	Competitive Bidding					GoP	60,000.00	60,000.00	-	
	Fuel Oil & Lubricants Courtesy and Exit Calls	IMT (HQ)	Competitive Bidding					GoP	40,000.00	40,000.00	-	
	Hotel Accommodation Courtesy and Exit Calls	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	302,000.00	302,000.00	-	
	Meals Farewell and Welcoming of Contingents	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	205,000.00	205,000.00	-	
	Hotel Accommodation Farewell and Welcoming of Contingents	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	94,000.00	94,000.00	-	
	Venue Rental Farewell and Welcoming of Contingents	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Meals Verification and Fact-Finding Mission	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	-	
	Travel Expense Verification and Fact-Finding Mission	IMT (HQ)	Competitive Bidding					GoP	20,000.00	20,000.00	-	
	Hotel Accommodation Verification and Fact-Finding Mission	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	20,000.00	20,000.00	-	
	Meals Mid-Year and Year-End Planning and Assessment	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	-	
	Travel Expense Mid-Year and Year-End Planning and Assessment	IMT (HQ)	Competitive Bidding					GoP	7,000.00	7,000.00	-	
	Fuel Oil & Lubricants Mid-Year and Year-End Planning and Assessment	IMT (HQ)	Competitive Bidding					GoP	10,000.00	10,000.00	-	
	Hotel Accommodation and Venue Rental Mid-Year and Year-End Planning and Assessment	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	20,000.00	20,000.00	-	

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	Meals Continuing engagement and consultation with various stakeholders to ensure inclusivity and consistency in the implementation of the CAB, particularly the GPH-MILF Ceasefire Agreement Stakeholders consultation and interaction	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Venue Rental Continuing engagement and consultation with various stakeholders to ensure inclusivity and consistency in the implementation of the CAB, particularly the GPH-MILF Ceasefire Agreement Stakeholders consultation and interaction	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Meals Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	-	
	Travel Expense Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (HQ)	Competitive Bidding					GoP	6,000.00	6,000.00	-	
	Hotel Accommodation Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (HQ)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	20,000.00	20,000.00	-	
	Fuel Oil & Lubricants Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (HQ)	Competitive Bidding					GoP	10,000.00	10,000.00	-	
50203080-00	COVID 19 - SWABBING TEST, PPEs and Other Medical Requirements & Equipments	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
50299030 00	Meals	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	522,808.65	522,808.65	-	
50213080-01	Repair and Maintenance - Building	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
50213050 02	Repair and Maintenance - Office Equipment	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
50213060 01	Repair and Maintenance - Motor Vehicles	IMT (HQ)	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00	-	
	Rent-Building	IMT (ILIGAN)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,467,000.00	1,467,000.00	-	
	Meals Regular activities of the IMT	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Fuel Oil & Lubricants Regular activities of the IMT	IMT (ZAMBOANGA)	Competitive Bidding					GoP	36,000.00	36,000.00	-	
	Travel Expense Regular activities of the IMT	IMT (ZAMBOANGA)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Hotel Accommodation Regular activities of the IMT	IMT (ZAMBOANGA)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Meals Monitoring Patrols and Field Visits	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Fuel Oil & Lubricants Monitoring Patrols and Field Visits	IMT (ZAMBOANGA)	Competitive Bidding					GoP	36,000.00	36,000.00	-	
	Travel Expense Monitoring Patrols and Field Visits	IMT (ZAMBOANGA)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Hotel Accommodation Monitoring Patrols and Field Visits	IMT (ZAMBOANGA)	Competitive Bidding					GoP	36,000.00	36,000.00	-	

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	Meals Courtesy and Exit Calls	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	Travel Expense Courtesy and Exit Calls	IMT (ZAMBOANGA)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Fuel Oil & Lubricants Courtesy and Exit Calls	IMT (ZAMBOANGA)	Competitive Bidding					GoP	30,000.00	30,000.00	-	
	Hotel Accommodation Courtesy and Exit Calls	IMT (ZAMBOANGA)	NP-53.10 Lease of Real Property and Venue					GoP	36,000.00	36,000.00	-	
	Meals Verification and Fact-Finding Mission	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	
	Travel Expense Verification and Fact-Finding Mission	IMT (ZAMBOANGA)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Hotel Accommodation Verification and Fact-Finding Mission	IMT (ZAMBOANGA)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Fuel Oil & Lubricants Verification and Fact-Finding Mission	IMT (ZAMBOANGA)	Competitive Bidding					GoP	30,000.00	30,000.00	-	
	Meals Accompaniment to HOM and MILF Commanders	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	25,000.00	25,000.00	-	
	Travel Expense Accompaniment to HOM and MILF Commanders	IMT (ZAMBOANGA)	Competitive Bidding					GoP	20,000.00	20,000.00	-	
	Hotel Accommodation Accompaniment to HOM and MILF Commanders	IMT (ZAMBOANGA)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	25,000.00	25,000.00	-	
	Meals Continuing engagement and consultation with various stakeholders to ensure inclusivity and consistency in the implementation of the CAB, particularly the GPH-MILF Ceasefire Agreement Stakeholders consultation and interaction	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	75,000.00	75,000.00	-	
	Fuel Oil & Lubricants Continuing engagement and consultation with various stakeholders to ensure inclusivity and consistency in the implementation of the CAB, particularly the GPH-MILF Ceasefire Agreement Stakeholders consultation and interaction	IMT (ZAMBOANGA)	Competitive Bidding					GoP	15,000.00	15,000.00	-	
	Meals Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Travel Expense Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (ZAMBOANGA)	Competitive Bidding					GoP	24,000.00	24,000.00	-	
	Hotel Accommodation Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (ZAMBOANGA)	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Fuel Oil & Lubricants Peace Advocacies (including Hearts and Minds Program, Medical and Dental Programs, CIMIC, etc.)	IMT (ZAMBOANGA)	Competitive Bidding					GoP	48,000.00	48,000.00	-	
	COVID 19 - SWABBING TEST, PPEs and Other Medical Requirements & Equipments	IMT (ZAMBOANGA)	Competitive Bidding					GoP	60,000.00	60,000.00	-	

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	Meals	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	
	Repair and Maintenance - Building	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00	-	
	Repair and Maintenance - Office Equipment	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	
	Repair and Maintenance - Motor Vehicles	IMT (ZAMBOANGA)	NP-53.9 - Small Value Procurement					GoP	55,000.00	55,000.00	-	
50201010-00	Lease of Venue and Meals, Regular meetings/briefings of the JND with different normalization bodies	JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	48,000.00	48,000.00	-	
50201010-00	Lease of Venue and Meals, Mid and Year-End Unit Assessment	JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	45,000.00	45,000.00	-	
50201010-00	Lease of Venue Meals, Visit/Ocular inspection & Simulation Exercises at the Assembly and Processing Areas for Decommissioning/Verification Process	JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	29,000.00	29,000.00	-	
50201010-00	Lease of Venue and Meals, TWG meetings, workshops, briefings and consultations of JND and its sub-units with experts and/or stakeholders in pursuit of JND's mandate to provide necessary assistance in the implementation of the Normalization Program	JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	33,000.00	33,000.00	-	
50201010-00	Meals and Lease of Venue, Support to Phase 4 MILF Verification and Decommissioning	JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	953,400.00	953,400.00	-	
50201010-00	Travelling Expenses Airfare, Mid and Year-End Unit Assessment	JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	20,000.00	20,000.00	-	
50201010-00	Travelling Expenses Airfare, Visit/Ocular inspection & Simulation Exercises at the Assembly and Processing Areas for Decommissioning/Verification Process	JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	10,000.00	10,000.00	-	
50201010-00	Travelling Expenses Airfare, TWG meetings, workshops, briefings and consultations of JND and its sub-units with experts and/or stakeholders in pursuit of JND's mandate to provide necessary assistance in the implementation of the Normalization Program	JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	20,000.00	20,000.00	-	
50203070-00	Medical Supplies/Swabbing/Vaccines and other supplies needed for Swabbing, Support to Phase 4 MILF Verification and Decommissioning	JND	NP-53.9 - Small Value Procurement					GoP	58,800.00	58,800.00	-	
50203090 00	Fuel, Oil, and Lubricants, Support to Phase 4 MILF Verification and Decommissioning	JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
50203090 00	Fuel, Oil, and Lubricants, Visit/Ocular inspection & Simulation Exercises at the Assembly and Processing Areas for Decommissioning/Verification Process	JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	20,000.00	20,000.00	-	
50203090 00	Fuel, Oil, and Lubricants, TWG meetings, workshops, briefings and consultations of JND and its sub-units with experts and/or stakeholders in pursuit of JND's mandate to provide necessary assistance in the implementation of the Normalization Program	JND	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	15,000.00	15,000.00	-	
50212030-00	Security (Blue Guards x 4), Operating Expenses	JND						GoP	300,000.00	300,000.00	-	
50299050-01	Rental - Office Building, Operating Expenses	JND	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
50299050-03	Rentals - Land Transport, Operating Expenses	JND	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00	-	
	Consultancy Services	JPSC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,060,920.00	1,060,920.00	-	
	Conduct of 3rd peace research conference Professional Fee for Researcher	KMPIS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Conduct of 3rd peace research conference Printing Cost	KMPIS	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	

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	Conduct of field -based documentation on peace process change Van Rental and Fuel	KMPIS	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
	OPAPRU Peace partners trained on Peacebuilding Capacity Development Program Venue and accommodation	KMPIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	395,000.00	395,000.00	-	
	Consultancy Services	KMPIS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,448,514.18	1,448,514.18	-	
	Hotel Accommodation Meals and Venue Expenses Mid-year and Year-end Assessment Planning	LLS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	170,000.00	170,000.00	-	
	Consultancy Services	LLS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,457,804.00	2,457,804.00	-	
	Meals re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Rent/Lease of Vehicle re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Deepening Sessions and Writeshop for LPE Action Planning	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,600,000.00	1,600,000.00	-	
	Rent/Lease of Vehicle re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Airfare re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	320,000.00	320,000.00	-	
	Accommodation re Coordination meetings, RE LPE Action Planning	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	460,000.00	460,000.00	-	
	Airfare re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Representation Expenses re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Rent/Lease of Vehicle re Coordination and Assessment Meetings of Concerned ELCAC Clusters/LGUs (Briefing on Security Situation, Prioritization of Municipalities/Brgys for Conduct of Track 1 including Program Design/Participants/Schedule) and others)	LPEO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	
	Airfare re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Accommodation re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	150,000.00	150,000.00	-	
	Representation Expenses re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Immediate Assistance (Food and COVID Kits) re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 - Small Value Procurement					GoP	118,000.00	118,000.00	-	
	Fuel, Oil and Lubricants Expenses re Conduct of Track 1 (with the families of CTGs)	LPEO						GoP	60,000.00	60,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) re Conduct of Track 1 (with the families of CTGs)	LPEO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00	-	
	Airfare for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgys towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Representation Expenses (Meals) for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgys towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	-	

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	Lease of Vehicle for the Coordination and Assessment Meetings Re: Conduct of Track 2: Rounds of Local Peace Dialogues with former CTGs in identified brgy towards reaching a political settlement (pre-dialogue and post-dialogue)	LPEO	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	-	
	Airfare for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.14 Direct Retail Purchase					GoP	200,000.00	200,000.00	-	
	Accommodations for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.10 Lease of Real Property and Venue					GoP	71,775.00	71,775.00	-	
	Representation Expenses (Meals) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00	-	
	Immediate Assistance (Rice) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	Agency to Agency	N/A	N/A			GoP	750,000.00	750,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) for the Conduct of Track 2: Rounds of Local Peace Dialogues resulting in Local Peace Settlement with former communist rebels (2 to 3 rounds per targeted provinces)	LPEO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	
	Highly Technical Consultant for LPE Implementation	LPEO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	960,000.00	960,000.00	-	
	Meals and/or Venue with Accommodations for the Quarterly RTF Meetings	LPEO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00	-	
	Representation Expenses (Meals) for the Regular RTF-TWG Metings	LPEO	NP-53.9 - Small Value Procurement					GoP	275,000.00	275,000.00	-	
	Representation Expenses (Meals) for the Support to 6 Clusters' Activities	LPEO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00	-	
	Agency Tokens for the Support to 6 Clusters' Activities	LPEO	NP-53.9 - Small Value Procurement					GoP	385,000.00	385,000.00	-	
	Lease of Vehicle for the Support to 6 Clusters' Activities	LPEO	NP-53.9 - Small Value Procurement					GoP	220,000.00	220,000.00	-	
	Representation Expense (Meals & Venue) for the StratCom for LPE towards Transformation	LPEO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	
	Printing for the StratCom for LPE towards Transformation	LPEO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Airfare for the Monitoring and Evaluation	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	240,000.00	240,000.00	-	
	Accommodation for the Monitoring and Evaluation	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
	Meals Activity Proper for the Monitoring and Evaluation	LPEO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) for the Monitoring and Evaluation	LPEO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Accommodations and Meals for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
	Airfare for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	200,000.00	200,000.00	-	
	Rent/Lease Expenses (Motor Vehicle) for the CONDUCT OF STRATEGIC PERFORMANCE ASSESSMENT (Monthly Operations Review, Semestral Strategy Review) AND STRATEGY REFRESH	LPEO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Office Supplies (Emergency)	LPEO	Shopping					GoP	90,000.00	90,000.00	-	

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	Representation Expenses	LPEO	Competitive Bidding					GoP	120,000.00	120,000.00	-	
50299030 00	Lease of venue relative to the meetings of the coordinating committees and its subcommittees	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,076,000.00	1,076,000.00	-	
50299050-03	Vehicle rental relative to the meeting of the coordinating committees and its subcommittees	MCO	NP-53.9 - Small Value Procurement					GoP	256,000.00	256,000.00	-	
50299030 00	Lease of venue relative to the meetings/assemblies of the four (4) security mechanisms	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	980,000.00	980,000.00	-	
50299050-03	Vehicle rental relative to the meetings/assemblies of the four (4) security mechanisms	MCO	NP-53.9 - Small Value Procurement					GoP	112,000.00	112,000.00	-	
50299030 00	Lease of venue relative to the meetings/assemblies for the setting-up of Basilan Transformation Program Team	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	210,000.00	210,000.00	-	
50299050-03	Vehicle rental relative to the meetings/assemblies for the setting-up of Basilan Transformation Program Team	MCO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	
50299030 00	Lease of venue relative to the meetings/conferences with relevant government agencies and international partners on the operationalization of BDAF	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	900,000.00	900,000.00	-	
50299050-03	Vehicle rental relative to the meetings/conferences with relevant government agencies and international partners on the operationalization of BDAF	MCO	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00	-	
50299030 00	Lease of venue relative to the meetings/field visits in support to the operationalization of the TIMC	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	510,000.00	510,000.00	-	
50299050-03	Vehicle rental relative to the meetings/field visits in support to the operationalization of the TIMC	MCO	NP-53.9 - Small Value Procurement					GoP	88,000.00	88,000.00	-	
50299030 00	Lease of venue relative to the meetings/IEC activities in support to the Implementation of Security Component (Entry of MNLF to PNP)	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	303,200.00	303,200.00	-	
50299030 00	Lease of venue relative to the meetings/IEC activities in support to the Implementation of Security Component (Validation, verification and profiling)	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	474,200.00	474,200.00	-	
50299050-03	Vehicle rental relative to the meetings/IEC activities in support to the Implementation of Security Component (Validation, verification and profiling)	MCO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
50299030 00	Lease of venue relative to the meetings with national, regional and local implementers of socio-economic component (Individual and family)	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	538,400.00	538,400.00	-	
50299050-03	Vehicle rental relative to the meetings with national, regional and local implementers of socio-economic component (Individual and family)	MCO	NP-53.9 - Small Value Procurement					GoP	84,000.00	84,000.00	-	
50299030 00	Lease of venue relative to the social preparations/community needs assessment/IEC activities on the implementation of Socio-economic Component (Community)	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	302,000.00	302,000.00	-	
50299050-03	Vehicle rental relative to the social preparations/community needs assessment/IEC activities on the implementation of Socio-economic Component (Community)	MCO	NP-53.9 - Small Value Procurement					GoP	56,000.00	56,000.00	-	
50299030 00	Lease of venue relative MCOs Mid/Year-end Assessment and Planning	MCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	336,000.00	336,000.00	-	
	Consultancy Services	MCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	3,228,391.92	3,228,391.92	-	
	Consultancy Services	MEALS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	2,419,803.00	2,419,803.00	-	
50213080-01	Lease of Office	NAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	2,156,000.00	2,156,000.00	-	
50213080-03	Rental of Vehicles (5)	NAC	Competitive Bidding					GoP	2,077,000.00	2,077,000.00	-	
50213040-01	Procurement of Office Supplies (paper, ink, etc) for the establishment of the NAC Office	NAC	Competitive Bidding					GoP	1,561,000.00	1,561,000.00	-	
50203080-00	Procurement of Medical Supplies (masks, face shields, alcohol, it-pcirs etc) for the NAC and LABs	NAC	Competitive Bidding					GoP	2,160,000.00	2,160,000.00	-	
50203010-02	Procurement of Office Supplies (paper, ink, etc) for the establishment of the NAC Secretariat Office	NAC	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00	-	

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50203010-02	Procurement of Office Supplies (paper, ink, etc) for the establishment of the Local Amnesty Board	NAC	Competitive Bidding					GoP	1,080,000.00	1,080,000.00	-	
50204010-00	Utility (water)	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50204010-00	Utilities (electricity)	NAC	Competitive Bidding					GoP	200,000.00	200,000.00	-	
50213050-01	Equipment Repairs and Maintenance	NAC	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	
50213040-01	Office Maintenance and Repairs (including office disinfection)	NAC	Competitive Bidding					GoP	1,080,000.00	1,080,000.00	-	
50299070-00	Procurement of Zoom Subscription (for 1 year) for NAC and LABs	NAC	Competitive Bidding					GoP	87,000.00	87,000.00	-	
50213060-01	Vehicle Maintenance and Repairs	NAC	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
50203210-03	Landline expenses for NAC and LABs	NAC	Competitive Bidding					GoP	1,186,000.00	1,186,000.00	-	
50205030-00	Procurement of ICT (Cables, Internet) for NAC and LABs	NAC	Competitive Bidding					GoP	1,100,000.00	1,100,000.00	-	
50201010-00	Travel Expenses (Airfare, Hotel Accommodation, Meals, Fuel) for Ex-officio Members	NAC	Competitive Bidding					GoP	2,960,000.00	2,960,000.00	-	
50201010-00	Travel Expenses (Airfare, Hotel Accommodation, Meals, Fuel) for Chairperson	NAC	Competitive Bidding					GoP	1,440,000.00	1,440,000.00	-	
50201010-00	Travel Expenses (Airfare, Hotel Accommodation, Meals, Fuel) for Commissioners	NAC	Competitive Bidding					GoP	2,680,000.00	2,680,000.00	-	
50201010-00	Travel Expenses (Airfare, Hotel Accommodation, Meals, Fuel) for LABs	NAC	Competitive Bidding					GoP	1,564,000.00	1,564,000.00	-	
50201010-00	Travel Expenses (Airfare, Hotel Accommodation, Meals, Fuel) for NAC Secretariat	NAC	Competitive Bidding					GoP	630,000.00	630,000.00	-	
50211030-02	Hiring of Highly Technical Consultant PDO IV - 1	NAC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
	Lease of Venue & Accommodation w/ full board meals Sece for FAS Mid-Year Assessment and Planning	OAS FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	130,000.00	130,000.00	-	
	Lease of Venue & Accommodation w/ full board meals Sece for FAS Year-End Assessment and Planning	OAS FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	145,746.78	145,746.78	-	
	Airfare Meetings conducted with national peace partners and other stakeholders for the strategic support in the implementation of peace programs	OAS FAS	NP-53.14 Direct Retail Purchase					GoP	180,000.00	180,000.00	-	
	Airfare Support to OPAPRU programs, activities and projects	OAS FAS	NP-53.14 Direct Retail Purchase					GoP	60,000.00	60,000.00	-	
	Lease of Venue and Accommodation Support to OPAPRU programs, activities and projects	OAS FAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	570,000.00	570,000.00	-	
	Procurement of office Supplies (Toners 1 set)	OAS FAS	NP-53.9 - Small Value Procurement					GoP	75,640.00	75,640.00	-	
	Procurement of Medical Supplies Support to OPAPRU programs, activities and projects	OAS FAS	NP-53.9 - Small Value Procurement					GoP	55,200.00	55,200.00	-	
	Repair and Maintenance - Motor Vehicles Support to OPAPRU programs, activities and projects	OAS FAS	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
50202000 10	Lease of venue relative to the conduct of mid/year-end planning and assessment	OASBMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	104,500.00	104,500.00	-	
50201020 00	Lease of venue relative to conferences at the international level on the implementation/development of peacebuilding programs	OASBMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
50201020 00	Procurement of Airfare for conferences at the international level on the implementation/development of peacebuilding programs	OASBMO	NP-53.14 Direct Retail Purchase					GoP	120,000.00	120,000.00	-	
	2023 Peace Month Celebration Lease of venue (Venue rental and meals)	OASPPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
	2023 Year-end Assessment and 2024 Planning Lease of venue (Venue rental and meals)	OASPPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	400,000.00	400,000.00	-	
	Honoraria (Facilitator's fees + bank transfer fees)	OASPPP	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	95,000.00	95,000.00	-	

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	Conduct of PGS Service (Proficiency Revalida) Representation Expenses (meals)	OASPPP	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	Procurement of PGS Services (Strategic Readiness Twst) PGS Proficiency Stage completion (Direct Contracting with Institute for Solidarity in Asia)	OASPPP	Competitive Bidding					GoP	188,160.00	188,160.00	-	
	PGS Service (Third-party audit)	OASPPP	Competitive Bidding					GoP	545,440.00	545,440.00	-	
	PGS Service (Proficiency Pre-revalida)	OASPPP	Competitive Bidding					GoP	91,840.00	91,840.00	-	
	PGS Service (Proficiency Revalida)	OASPPP	Competitive Bidding					GoP	123,200.00	123,200.00	-	
	Overall Direction and Management - PAMANA program Attendance and participation to Assessment Meetings	OASRU	Competitive Bidding					GoP	64,000.00	64,000.00	-	
	Consultancy Services	OASRU	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
	Supervision - Closure Program Implementation Attendance and participation to Coordination/ Assessment/Planning Meetings with RRA and CBA-CPLA Department Attendance and participation to field monitoring activities	OASRU	Competitive Bidding					GoP	44,000.00	44,000.00	-	
	Supervision - Local Peace Engagements Attendance and participation to Coordination/ Assessment/Planning Meetings with LPE Attendance and participation to Coordination Meetings with partners	OASRU	Competitive Bidding					GoP	64,000.00	64,000.00	-	
	Social Healing and Peace Building Attendance and participation to Conflict Sensitive and Peace Promoting Trainings	OASRU	Competitive Bidding					GoP	65,000.00	65,000.00	-	
	Cluster Planning & Assessment Sessions Attendance and participation to Cluster planning and assessment sessions	OASRU	Competitive Bidding					GoP	60,000.00	60,000.00	-	
	Regular Meetings Efficient operations of the Chief of Staff	OCOS	NP-53.9 - Small Value Procurement					GoP	720,000.00	720,000.00	-	
	Lease of Venue Conduct of Mid-Year and Year-end Assessment and Planning Workshop for OCOS	OCOS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for ODFAS Mid-Year Assessment and Planning	ODFAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	158,000.00	158,000.00	-	
50201010 00	Lease of Venue & Accommodation w/ full board meals for ODFAS Year-End Assessment and Planning	ODFAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	173,000.00	173,000.00	-	
50201010 00	Procurement of Airfare for ODFAS	ODFAS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	240,000.00	240,000.00	-	
50201010 00	Lease of Venue and Accommodation with Full Board Meals for ODFAS Meetings and Local Travel	ODFAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	570,000.00	570,000.00	-	
50203010 00	Office Supplies (Toners- Canon 1 set)	ODFAS	Direct Contracting	N/A	N/A			GoP	75,640.00	75,640.00	-	
50203070 00	Procurement of Medical Supplies for ODFAS	ODFAS	NP-53.9 - Small Value Procurement					GoP	61,146.84	61,146.84	-	
50213060-01	Repair and Maintenance - Motor Vehicles	ODFAS	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
50203010-01	Inks and Toners for Brother, Canon, NPG, Kyocera	OSEC	Direct Contracting	N/A	N/A			GoP	442,857.50	442,857.50	-	
	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	11,870,000.00	11,870,000.00	-	
	Lease of Real Property (Office Rental)	OSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	14,523,730.56	14,523,730.56	-	
	Airfare	OSEC	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	3,670,000.00	3,670,000.00	-	
	Adobe Subscription	OSEC	Competitive Bidding					GoP	256,000.00	256,000.00	-	
	Procurement of A Third Party Media Monitoring Service	OSEC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A			GoP	540,000.00	540,000.00	-	
50211030-02	Consultancy Services and Professional fee for Monitoring of the Implementation of the CAB deliverables (Political and Normalization Track)	OU GIP MILF	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,400,000.00	1,400,000.00	-	

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50201010-00	Travelling Expenses Airfare, Supervises and oversees the operations of the Joint Normalization Division	OU GIP MILF	NP-53.14 Direct Retail Purchase					GoP	60,000.00	60,000.00	-	
50201010-00	Lease of Venue with Hotel Accommodation and Meals for Supervises and oversees the operations of the Joint Normalization Division	OU GIP MILF	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	28,000.00	28,000.00	-	
50299030-00	Meals, Supervises and oversees the operations of the GPH Panel Secretariat	OU GIP MILF	NP-53.9 - Small Value Procurement					GoP	33,000.00	33,000.00	-	
50201010-00	Travelling Expenses Airfare, Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	OU GIP MILF	NP-53.14 Direct Retail Purchase					GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses. Hotel Accommodation and Meals Supervises and oversees the operations of AMO Offices in the Bangsamoro/ JND	OU GIP MILF	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	24,000.00	24,000.00	-	
50201010-00	Travelling Expenses Airfare, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OU GIP MILF	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	160,000.00	160,000.00	-	
50201010-00	Travelling Expenses, Hotel Accommodation and Meals for IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OU GIP MILF	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,000.00	67,000.00	-	
50203080-00	Medical Supplies Expenses, IEC Campaign of the GPH Peace Implementing Panel with various stakeholders in Bangsamoro/ Mindanao	OU GIP MILF	NP-53.9 - Small Value Procurement					GoP	32,000.00	32,000.00	-	
50201010-00	Travelling Expenses Airfare, Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OU GIP MILF	NP-53.14 Direct Retail Purchase					GoP	120,000.00	120,000.00	-	
50201010-00	Travelling Expenses Hotel Accommodation and Meals Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OU GIP MILF	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	52,400.00	52,400.00	-	
50203080-00	Medical Supplies Expenses, IEC Consultation meetings (Site meetings and activities at the local level in the development of Peace Building Policies and Programs - National Level)	OU GIP MILF	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00	-	
50299020-00	IEC Printing Materials, Operating Expenses	OU GIP MILF	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
50212990-00	Other General Services (Disinfection), Operating Expenses	OU GIP MILF	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	
	Approved CSPP-compliant community projects under FY 2023 PAMANA supported -Bilateral Meetings, Inter-Agency Meetings and Coordination Meetings Lease of Venue	PAMANA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	400,000.00	400,000.00	-	
	Vehicle Rental relative to the conduct of Bilateral, Inter-agency and coordination meetings	PAMANA	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
50202010-00	Lease of Venue for the conduct of Mid-Year and Year-End assessment and in attendance to the RDC meetings	PAMANA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	1,200,000.00	1,200,000.00	-	
50299050-03	Vehicle rental relative to the conduct of Mid-Year and Year-End assessment and in attendance to the RDC meetings	PAMANA	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	-	
50201010 00	Procurement of tokens of appreciation for the PAMANA Peace Partners	PAMANA	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
50202010-00	Lease of Venue for the conduct of Coordination, Bilateral and or Inter-Agency meetings	PAMANA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	200,000.00	200,000.00	-	
50202010-00	Lease of Venue for NPMO Semi-Annual Assessment and Planning, Mid/Year-End Assessment and Planning	PAMANA	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	339,572.00	339,572.00	-	
	Consultancy Services	PAMANA	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
	Airfare for Capacity building activities with ceasefire mechanisms	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Lease of Venue with Accommodation and Meals for Capacity building activities with ceasefire mechanisms	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	142,000.00	142,000.00	-	

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	Van Rental for Capacity building activities with ceasefire mechanisms	PPPCO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00	-	
	Airfare for Meetings of the BNTF Steering Committee and Oversight Body	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	72,000.00	72,000.00	-	
	Lease of Venue with Accommodation and Meals for Meetings of the BNTF Steering Committee and Oversight Body	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	254,000.00	254,000.00	-	
	Van Rental for Meetings of the BNTF Steering Committee and Oversight Body	PPPCO	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00	-	
	Airfare for the Meetings of the GPH Peace Implementing Panel	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	108,000.00	108,000.00	-	
	Lease of Venue with Accommodation and Meals for the Meetings of the GPH Peace Implementing Panel	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	318,000.00	318,000.00	-	
	Van Renta for the Meetings of the GPH Peace Implementing Panel	PPPCO	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	
	Airfare for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
	Lease of Venue with Accommodation and Meals for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	236,000.00	236,000.00	-	
	Van Renta for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	
	Plane Airfare Ticket for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Lease of Venue with Accommodation and Meals for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	107,000.00	107,000.00	-	
	Van Rental for the Coordination meetings of the GPH Peace Implementing Panel with GPH peace process mechanisms	PPPCO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Plane Airfare Ticket for the 'Regular meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	288,000.00	288,000.00	-	
	Lease of Venue with Accommodation and Meals for the 'Regular meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	756,000.00	756,000.00	-	
	Van Rental for the 'Regular meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	
	Plane Airfare Ticket for the 'Special meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Lease of Venue with Accommodation and Meals for the 'Special meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	59,000.00	59,000.00	-	
	Van Rental for the 'Special meetings of the GPH and the MILF Peace Implementing Panels	PPPCO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	-	
	Plane Airfare Ticket for the Engagements with various stakeholders	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	360,000.00	360,000.00	-	
	Lease of Venue with Accommodation and Meals for the Engagements with various stakeholders	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	696,000.00	696,000.00	-	
	Van Rental for the Engagements with various stakeholders	PPPCO	NP-53.9 - Small Value Procurement					GoP	288,000.00	288,000.00	-	
	Plane Airfare Ticket for the Meetings with MILF commanders	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	120,000.00	120,000.00	-	
	Lease of Venue with Accommodation and Meals for the Meetings with MILF commanders	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	344,000.00	344,000.00	-	

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	Van Rental for the Meetings with MILF commanders	PPPCO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	
	Plane Airfare Ticket for the IEC activities with the GPH security sector	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	60,000.00	60,000.00	-	
	Lease of Venue with Accommodation and Meals for the IEC activities with the GPH security sector	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	180,000.00	180,000.00	-	
	Van Rental for the IEC activities with the GPH security sector	PPPCO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00	-	
	Plane Airfare Ticket for the IEC activities in the 6 previously acknowledged MILF camps	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Lease of Venue with Accommodation and Meals for the IEC activities in the 6 previously acknowledged MILF camps	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	95,000.00	95,000.00	-	
	Van Rental for the IEC activities in the 6 previously acknowledged MILF camps	PPPCO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	-	
	Plane Airfare Ticket for the IEC activities with various stakeholders	PPPCO	NP-53.14 Direct Retail Purchase					GoP	120,000.00	120,000.00	-	
	Lease of Venue with Accommodation and Meals for the IEC activities with various stakeholders	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	304,000.00	304,000.00	-	
	Van Rental for the IEC activities with various stakeholders	PPPCO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	
	Plane Airfare Ticket for the Duyog Ramadhan	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Lease of Venue with Accommodation and Meals for the Duyog Ramadhan	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	236,000.00	236,000.00	-	
	Van Rental for the Duyog Ramadhan	PPPCO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	-	
	Plane Airfare Ticket for the Solidarity activities in observance of Eid'l Fitr	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	30,000.00	30,000.00	-	
	Lease of Venue with Accommodation and Meals for the Solidarity activities in observance of Eid'l Fitr	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	218,000.00	218,000.00	-	
	Van Rental for the Solidarity activities in observance of Eid'l Fitr	PPPCO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	-	
	Plane Airfare Ticket for the Solidarity activities in observance of Eid'l Adha	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	18,000.00	18,000.00	-	
	Lease of Venue with Accommodation and Meals for the Solidarity activities in observance of Eid'l Adha	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	218,000.00	218,000.00	-	
	Van Rental for the Solidarity activities in observance of Eid'l Adha	PPPCO	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	-	
	Plane Airfare Ticket for the MasterPEACE VI	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	36,000.00	36,000.00	-	
	Lease of Venue with Accommodation and Meals for the MasterPEACE VI	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	154,000.00	154,000.00	-	
	Van Rental for the MasterPEACE VI	PPPCO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00	-	
	Plane Airfare Ticket for the Commemoration of the 9th anniversary of the signing of the CAB	PPPCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	18,000.00	18,000.00	-	
	Lease of Venue with Accommodation and Meals for the Commemoration of the 9th anniversary of the signing of the CAB	PPPCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	57,000.00	57,000.00	-	
	Van Rental for the Commemoration of the 9th anniversary of the signing of the CAB	PPPCO	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00	-	
	Production of IEC materials Printing cost - BOL booklets (1,000 pcs)	PPPCO	NP-53.9 - Small Value Procurement					GoP	140,000.00	140,000.00	-	
	Production of IEC materials Printing cost - A4 size pamphlets	PPPCO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	

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	Production of IEC materials Printing cost - CAB & Annex booklets (1,000 pcs)	PPPCO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
	Production of IEC materials Printing cost - Newsletter	PPPCO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
	-Airfare & Pre-departure travelling expense Consultation/Vetting Sessions for the Development and Approval of the Healing and Reconciliation Framework and Process for MNLF Communities for the Transformation Program of MNLF	PSSPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	105,000.00	105,000.00	-	
	Established preparations for ICO Certification (Another business process) for OPAPRU Consultancy Fee	PSSPS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
	Capacitated 100 PGS Core Team, OSM, PGS/Program focals Capacitated 60 Non-Focal Members of Programs on PGS Enrollment Fee	PSSPS	Competitive Bidding					GoP	200,000.00	200,000.00	-	
	Meals for the 'Capacity Building for Disaster Control Group Members 'Updated, enhanced, and operationalized Public Service Continuity Plan	PSSPS	NP-53.9 - Small Value Procurement					GoP	84,000.00	84,000.00	-	
	-Professional Fee Capacity Building for Disaster Control Group Members 'Updated, enhanced, and operationalized Public Service Continuity Plan	PSSPS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	25,000.00	25,000.00	-	
	Meals PSCP Table Top Exercise	PSSPS	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00	-	
	-Professional Fee 'PSCP Table Top Exercise	PSSPS	Competitive Bidding					GoP	30,000.00	30,000.00	-	
	Midyear Planning and Assessment	PSSPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
	Year-End Planning and Assessment	PSSPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	99,900.00	99,900.00	-	
50202010 02	Inter-agency monitoring on the implementation of the Normalization Program 'Lease of venue and accommodation for the inter-agency monitoring on the implementation of the Normalization Program	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	13,500.00	13,500.00	-	
50202010 02	'Inter-agency monitoring on the implementation of the Normalization Program Supply of meals for the inter-agency monitoring on the implementation of the Normalization Program	RCCO	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00	-	
50202010 02	Lease of venue and accommodation for the Publication of Knowledge Material	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	20,000.00	20,000.00	-	
50299030 00	Supply of meals for the Publication of Knowledge Material	RCCO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00	-	
50202010 02	Lease of venue and accommodation Workshop on Security arrangement and conflict monitoring system in CBA-CPLA –identified communities	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299030 00	Supply of meals for the Security arrangement and conflict monitoring system in CBA-CPLA –identified communities	RCCO	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00	-	
50201010 00	Lease of venue and accommodation for the new and on-going OPAPP-EAP grantees	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	15,000.00	15,000.00	-	
50299030 00	Supply of meals for the new and on-going OPAPP-EAP grantees	RCCO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00	-	
50202010 02	Lease of venue and accommodation for the Capacity Enhancement for IP Autonomy Champions	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	60,000.00	60,000.00	-	
50299030 00	Supply of meals for the Capacity Enhancement for IP Autonomy Champions	RCCO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	
50211030 02	Payment for resource person for the grassroots-level IEC	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	60,000.00	60,000.00	-	

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50299050 03	Lease of Office Rental for CBA-CPLA Division in Baguio City	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	300,000.00	300,000.00	-	
502999030 00	Lease of accomodation of the mechanism for site and monitoring visit	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	37,000.00	37,000.00	-	
50102100 00	Monitoring, Validation and Assessment Visits of the 12 Site Coordinating Teams Lease of accomodation of the mechanism for site and monitoring visit	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	74,000.00	74,000.00	-	
502999030 00	Lease of accomodation for the Monitoring and Assessment Meeting of mechanisms	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
502999030 00	Lease of accomodation of the updating of cases and consultations of partners on the ground	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	21,500.00	21,500.00	-	
502999030 00	Lease of accomodation of the updating of cases and consultations of partners on the ground	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	34,000.00	34,000.00	-	
50299050 03	Lease of Vehicle for updating of cases and consultations of partners on the ground	RCCO	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00	-	
502999030 00	Lease of accomodation for the Monitoring and Assessment Meeting of mechanisms	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	25,000.00	25,000.00	-	
50299030 00	Supply of Meals for planning and workshop activities IMPLEMENTATION OF THE SOCIAL AND ECONOMIC REINTEGRATION OF THE KAPATIRAN Establishment of LGU-Led Networks with LGUs sustainability of Livelihood Projects	RCCO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	
50299030 00	Supply of Meals for monitoring and review activities Monitoring of Reinforcing interventions program for the Kapatiran (Program Implementation/ outcome review	RCCO	NP-53.9 - Small Value Procurement					GoP	134,000.00	134,000.00	-	
50299030 00	Supply of Meals for monitoring and review activities Monitoring of Reinforcing interventions program for the Kapatiran (Program Implementation/ outcome review	RCCO	NP-53.9 - Small Value Procurement					GoP	74,253.64	74,253.64	-	
50299030 00	Supply of Meals and for monitoring activities Monitoring of 12 Settlement Site Established	RCCO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	-	
50299030 00	Lease for the accomodation of participants on the turn over activity Turn Over of Completed Projects	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
50203010 00	Procurement of Supplies for the Turn Over Activities (Plaque, certificates, T-shirts) Lease for the accomodation of Participants on turn over activity	RCCO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
50299030 00	Supply of meals for monitoring and impact evaluation activities of SLPA Projects IMPLEMENTATION OF COMMUNITY PEACE DIVIDENDS (CPD)	RCCO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
50201010 00	Ticket Airfare for the Signing of Exit Completion Document	RCCO	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	80,000.00	80,000.00	-	
50299030 00	Supply of Meals for Signing of Exit Completion Document	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	100,000.00	100,000.00	-	
50299030 00	Lease for the accomodation of Participants Signing of Exit Completion Document	RCCO	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00	-	
50299050 03	Lease of Vehicle for Signing of Exit Completion Document	RCCO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
50203010 00	Procurement of Supplies for the Signing of Exit Completion Document (Plaque, certificates, T-shirts)	RCCO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
50299020 00	Printing & Publication Expenses for Signing of Exit Completion Document (Tarpaulin, Invitations, Certificates)	RCCO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	
	Professional Fee for hired documentor Documentary of the RPMP/RPA/ABB peace Process	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	35,000.00	35,000.00	-	
	Hiring of Layout Artist for the production of IEC Materials	RCCO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A			GoP	25,000.00	25,000.00	-	

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50299020 01	Printing and Publication Expenses Production/Reproduction of IEC Materials Documentary of the RPMP/RPA/ABB Peace Process	RCCO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Lease of Office Rental for the Operationalization of RPA Division Field Office in Bacolod	RCCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	391,304.40	391,304.40	-	
50202010 02	Supply of Meals for Capacity Building for Local Youth Organization through DAYAW	RCCO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
50211990 00	Payment for Resource Person for Capacity Building for Local Youth Organization through DAYAW	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	30,000.00	30,000.00	-	
50299050 03	Lease of Vehicle for Capacity Building for Local Youth Organization through DAYAW	RCCO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
50202010 02	Supply of Meals for Capacity Building for Local Women Organizations (Rights Awareness, Equal leadership, and other Skills Training)	RCCO	NP-53.9 - Small Value Procurement					GoP	62,000.00	62,000.00	-	
50211990 00	Payment for Resource Person for Capacity Building for Local Women Organizations	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	30,000.00	30,000.00	-	
50202010 02	Supply of Meals for Capacity Building: Inter-agency Localization of Women, Peace and Security Plan and Framework	RCCO	NP-53.9 - Small Value Procurement					GoP	62,000.00	62,000.00	-	
50299030 00	Supply of Meals for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	
50299030 00	Supply of Meals for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 - Small Value Procurement					GoP	61,948.00	61,948.00	-	
50299050 03	Lease of Vehicle for Monitoring and Assessment of Implemented action plan for Women in Transformation Framework	RCCO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	
	Hiring of Highly Technical Consultant	RCCO	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	7,853,641.80	7,853,641.80	-	
	Technical Support in the conduct of semestral and annual OPAPRU planning and programing activities - Lease of venue	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	288,000.00	288,000.00	-	
50201010 00-06	RMS Unit Assesment and Planning Workshop (Mid-Year and Year-End/Annual) -Lease of Venue (function room, meals, lodging)	RMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	112,000.00	112,000.00	-	
	Consultancy Services	RMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,000,872.00	1,000,872.00	-	
	Consultancy Services	RMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	783,828.00	783,828.00	-	
	MEALS (JPSC REGULAR MONTHLY MEETING)	SECURITY DIVISION	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	
	MEDICAL SUPPLIES	SECURITY DIVISION	NP-53.9 - Small Value Procurement					GoP	66,932.86	66,932.86	-	
	PLANE TICKET (JPSC REGULAR MEETING)	SECURITY DIVISION	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,000.00	96,000.00	-	
	Consultancy Services	SECURITY DIVISION	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	1,060,920.00	1,060,920.00	-	
	Orientation and Cascading on the NAPYPS to the Regional and Provincial YPS focals, Planning officers, SK Provincial Federation, RPOC) and partner CSOs to plan for its regionalization Training Expenses, Workshop, Lecturer	SHAPEO	Competitive Bidding					GoP	473,000.00	473,000.00	-	
	Peace Consultations with IP Tribal Leaders for the H&R process Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	72,000.00	72,000.00	-	
	Peace Consultations with IP Tribal Leaders for the H&R process Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	

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	Healing and Reconciliation Interventions Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	216,000.00	216,000.00	-	
	- Healing and Reconciliation Interventions Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 - Small Value Procurement					GoP	98,000.00	98,000.00	-	
	- Needs Assessment/Profiling of IP/ICCs undergoing H&R Interventions Training Expenses, Workshop, Lecturer (Venue/Meals)	SHAPEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	80,000.00	80,000.00	-	
	- Social Preparation and Peacebuilding Needs Analysis Rent/Lease Expenses - Motor Vehicles	SHAPEO	NP-53.9 - Small Value Procurement					GoP	75,000.00	75,000.00	-	
	Consultancy Services	SHAPEO	Competitive Bidding					GoP	1,567,656.00	1,567,656.00	-	
26-026-14-03- 01-00-02	EO 865 mandated Quarterly Regular NSCWPS TWG Meeting Training Expenses, Workshop (Meals), Lecturer	SHAPEO -WPS	Competitive Bidding					GoP	150,000.00	150,000.00	-	
26-026-14-03- 01-00-03	EO 865 mandated Bi-Annual Regular NSCWPS ExeCom Meeting Training Expenses, Workshop (Meals), Lecturer	SHAPEO -WPS	Competitive Bidding					GoP	99,400.00	99,400.00	-	
	Marawi Week of Peace Support to Marawi Rehabilitation Traveling Expense - Local (Airfare)	SHAPEO -WPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,700.00	96,700.00	-	
	Marawi Liberation Commemoration Traveling Expenses - Local (Airfare)	SHAPEO -WPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	96,700.00	96,700.00	-	
	Training of Trainors on the Modules on Peace Education and Culture of Peace Training Expenses, Workshop (Meals), Lecturer	SHAPEO -WPS	Competitive Bidding					GoP	314,000.00	314,000.00	-	
	Training of Trainors on the Modules on Peace Education and Culture of Peace Traveling Expenses - Local	SHAPEO -WPS	NP-53.14 Direct Retail Purchase	N/A	N/A			GoP	141,600.00	141,600.00	-	
	Endorsement of the BARMM RAPWPS in collaboration with the Bangsamoro Women Commission (BWC) to the BARMM Parliament for adoption Traveling Expenses - Local	SHAPEO -WPS	Competitive Bidding					GoP	85,700.00	85,700.00	-	
	Endorsement of the BARMM RAPWPS in collaboration with the Bangsamoro Women Commission (BWC) to the BARMM Parliament for adoption Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	139,000.00	139,000.00	-	
	Endorsement of the CAR RAPWS in collaboration with the RGADC & RDC to the CAR LGU for adoption Traveling Expenses - Local	SHAPEO -WPS	Competitive Bidding					GoP	85,700.00	85,700.00	-	
	Endorsement of the CAR RAPWS in collaboration with the RGADC & RDC to the CAR LGU for adoption Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	141,330.00	141,330.00	-	
	Collaborative planning session for a multi-stakeholder & multi- level localization of the 4th generation NAPWPS Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	138,700.00	138,700.00	-	
	Enhancement session for the KAPATIRAN Women in Transformation Action Plan based on the HGDG results Traveling Expenses - Local:	SHAPEO -WPS	Competitive Bidding					GoP	84,300.00	84,300.00	-	
	Enhancement session for the KAPATIRAN Women in Transformation Action Plan based on the HGDG results Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	196,000.00	196,000.00	-	
	Drafting of the Women and Youth in Transformation Action Plan of the Nilo Dela Cruz Group Traveling Expenses - Local:	SHAPEO -WPS	Competitive Bidding					GoP	176,000.00	176,000.00	-	
	Drafting of the Women and Youth in Transformation Action Plan of the Nilo Dela Cruz Group Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	187,000.00	187,000.00	-	
	Enhancement session of unit policy/PAPs/processes/ mechanisms Training, Workshop, Lecture Expenses	SHAPEO -WPS	Competitive Bidding					GoP	61,400.00	61,400.00	-	


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	Basic GAD/WPS Training (Gender and Conflict Sensitivity Training) Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	450,000.00	450,000.00	-	
	Basic GAD/WPS Training (Gender and Conflict Sensitivity Training) Rent/Lease Expenses - Vehicle	SHAPEO -WPS	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00	-	
	Advanced GAD/WPS Training Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	225,000.00	225,000.00	-	
	Participation of the Secretariat to Conferences, Seminars, and Training related to UNSCR 1325, GAD, and Women, Peace and Security Traveling Expenses - Local	SHAPEO -WPS	Competitive Bidding					GoP	80,000.00	80,000.00	-	
	Participation of the Secretariat to Conferences, Seminars, and Training related to UNSCR 1325, GAD, and Women, Peace and Security Traveling Expenses - International (DSA)	SHAPEO -WPS	Competitive Bidding					GoP	200,000.00	200,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Representation Expenses (Kick-off of the National Women's Month Celebration)	SHAPEO -WPS	NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Representation Expenses (Culminating Activity of the National Women's Month Celebration)	SHAPEO -WPS	NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00	-	
	Observance of, and participation in, the 2023 National Women's Month celebration Printing and Publication Expenses	SHAPEO -WPS	NP-53.9 - Small Value Procurement					GoP	174,700.00	174,700.00	-	
	Observance of, and participation, in the 2023 18-Day Campaign to End Violence Against Women Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	394,000.00	394,000.00	-	
	Observance of, and participation, in the 2023 18-Day Campaign to End Violence Against Women Printing and Publication Expenses	SHAPEO -WPS	NP-53.9 - Small Value Procurement					GoP	274,000.00	274,000.00	-	
	Midyear GAD Assessment & Planning Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	303,200.00	303,200.00	-	
	Year-end GAD Assessment & Planning Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	303,200.00	303,200.00	-	
	OPAPP GMEF Assessment Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	203,200.00	203,200.00	-	
	Finalization of the Drafting of the RAPWPS Bicol Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	447,226.34	447,226.34	-	
	Support to the Transformation Program of LPE Identified Priority Area in Iloilo Traveling Expenses - Local:	SHAPEO -WPS	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Iloilo Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Negros Occidental Traveling Expenses - Local:	SHAPEO -WPS	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Negros Occidental Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Surigao Traveling Expenses - Local:	SHAPEO -WPS	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Support to the Transformation Program of LPE Identified Priority Area in Surigao Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	346,700.00	346,700.00	-	


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	Follow-through interventions to IP Women SHAPED initiatives Traveling Expenses - Local:	SHAPEO -WPS	Competitive Bidding					GoP	100,000.00	100,000.00	-	
	Follow-through interventions to IP Women SHAPED initiatives Training Expenses, Workshop (Meals), Lecturer:	SHAPEO -WPS	Competitive Bidding					GoP	346,700.00	346,700.00	-	
	Consultancy Services	Socio Econ Division	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	647,598.00	647,598.00	-	
	Travelling Expenses Airfare for Implementation of Socio Economic Development Programs for the DCCs	TFDCC	Competitive Bidding					GoP	360,000.00	360,000.00	-	
	Fuel for Implementation of Socio Economic Development Programs for the DCCs	TFDCC	Competitive Bidding					GoP	144,000.00	144,000.00	-	
	Lease of Venue for Hotel accommodation for Implementation of Socio Economic Development Programs for the DCCs	TFDCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	67,500.00	67,500.00	-	
	Consultancy Services / Professional fee for Consultants Honoraria/Consultant	TFDCC	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	600,000.00	600,000.00	-	
50299030-00	Lease of venue relative to the regular meetings/ workshops of the GPH-MILF TWG-TJR and/or key principals	TJRU	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010-00	Lease of venue relative to the regular inter-agency (key national government agency partners and/or BARMM ministries/offices) meetings/workshops	TJRU	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50299030-00	Lease of venue relative to the meetings/ workshops of the Working/Advocacy Group	TJRU	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	120,000.00	120,000.00	-	
50202010-00	Lease of venue relative to conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRU	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	-	
50202010-00	Vehicle rental relative to the conduct of IEC and advocacy campaign, peace dialogue and/or fora on the proposed NTJR mechanism/body	TJRU	NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00	-	
50299050-01	Lease of venue relative to the training-orientations/speakers bureau on the proposed NTJR mechanism/body	TJRU	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	90,000.00	90,000.00	-	
	Lease of venue relative to the conduct of capacity development, trainings and/or orientations on TJR	TJRU	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	85,500.00	85,500.00	-	
	Rent/Lease expenses for the TJRU Office in Cotabato	TJRU	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	240,000.00	240,000.00	-	

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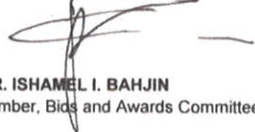
Recommending Approval:


DIR. WENDELL P. ORBESO
 Vice Chairperson, Bids and Awards Committee


EDIR. ANDRES G. AGUINALDO JR.
 Chairperson, Bids and Awards Committee


DIR. JANA JILL L. GALLARDO
 Member, Bids and Awards Committee


DIR. JENNIE CLAIRE L. MORDENO
 Member, Bids and Awards Committee


DIR. ISHAMEL I. BAHJIN
 Member, Bids and Awards Committee


MR. EMMANUEL E. SANTOS, Jr.
 Member, Bids and Awards Committee

Approved By:


SECRETARY CARLITO G. GALVEZ, JR.
 Head of the Procuring Entity