

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 026 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|-------------------------------------------------------------------------------|------------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE | 3101000000000000 | | | | | | | | | | | | |
| OO : Negotiated political settlement of all internal armed conflicts achieved | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of completion of delivery of the | | 6.25% | 4.25% | 2% | 3.5% | 16% | 6.06% | | | | | | The variance on the target vs accomplishment pertains to the targeted completion of Phase 3 decommissioning (remaining 8,250 combatants and 2,450 weapons) that is not yet accomplished during the first quarter of the year. This target run in parallel to the decision of the MILF leadership to continue Phase 3 decommissioning and the downloading of fund to DSWD under the FY 2022 GAA. This funding, however, was only made available for disbursement on March 22 by DSWD. Further, the conduct of the decommissioning process, to include the disbursement of cash assistance was requested for exemption from COMELEC vis-a-vis the COMELEC Resolution 10747 which further delayed the resumption and completion of the Phase 3 Decommissioning. Thus, only 1,950 of the target 8,250 MILF combatants to be decommissioned for Phase 3 was achieved while decommissioning of the firearms is yet to start. On the other hand, the accomplishment of the P2 is attributed to the successful downloading of funds to support the program on disbandment PAGES, and the deployment support for the JPSTs, as well as the intensified operations on the ground of the security mechanisms (JPSC, CCCH, AHJAG, NTF-DPAGs, TWF on SALW) in support for a peaceful FY 2022 election in BARMM. |
| components of the Annex on Normalization | | | | | | | | | | | | | |
| namely security, socioeconomic component, | | | | | | | | | | | | | |
| confidence-building measures and transitional | | | | | | | | | | | | | |
| justice and reconciliation | | | | | | | | | | | | | |
| 2. Percentage completion of the implementation | | 5% | 10% | 15% | 20% | 50% | 2% | | | | | | The target completion of the implementation of the remaining commitments under the FPA was initially scheduled to be delivered by end of FY 2022. However, due to the restriction and threats brought by the covid19 pandemic, there are momentary delays in the implementation of the target program and activities. Consequently, based on the approved strategy refresh and roadmaps of the P2, it is projected that the commitments on BDAF and TIMC are also expected to be completed by FY 2025 depending on the support from the National Government and the Organization of Islamic Cooperation (OIC). Further, it should be noted that the delivery and completion of these deliverables are jointly agreed upon by the GPH and the MNLF. The 2% accomplishment is attributed to the following: - Creation of TWG tasked to draft the concept paper for the implementation of the BDAF and TIMC. - Regular updating and coordination with the Organization of Islamic Cooperation (OIC) on the developments of the GPH-MNLF Peace Process. - Briefing of the Department of Foreign Affairs Office and Foreign Service Posts on the 1996 Final Peace Agreement which resulted in a |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
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| 2. Percentage completion of the implementation | | 5% | 10% | 15% | 20% | 50% | 2% | | | | | | proposal for the conduct of the Joint Briefing for the Missions of OIC Member-States in the Philippines. Among the points to consider in the implementation of the BDAF are the following: 1) Resolution of unresolved issues on the governing body for BDAF and the funding source for the TIMC. The highly factionalized MNLF groups complicate the issue of the MNLF representatives in BDAF. 2) Commitments from the relevant actors (i.e. MNLF groups, OIC, and other international partners); 3) MNLF Transformation program serves as the framework and the program as a prelude for the implementation of the BDAF and TIMC 4) Fund management of resources coming from the government and donor agencies which are prohibited from co-mingling per Philippine laws. |
| of remaining commitments under the Final Peace Agreement (FPA) | | | | | | | | | | | | | |
| 3. Number of comprehensive agreements signed | | | | | | - | | | | | | | |
| 4. Percentage completion of the implementation | | 7% | 8% | 8% | 7% | 30% | 5% | | | | | | GPH-CBA-CPLA Peace Process -For FY2022, 67% is the annual target for the percentage of completion of GPH-CBA-CPLA Peace Process. Of the 67%, (15%), 13.38 (2%) is the current actual physical accomplishment. The highlights of the the 1st Quarter Accomplishment are the following: 1. Sustained support for the continued operationalization of the Joint Evaluation and Monitoring Committee 2. Formulation of Technical Working Group for the Transition Plan of the GPH-CBA-CPLA Peace Process 3. Turn-over of SIPAT Projects across in 10 communities across Cordillera 4. Implementation of the DAYAW Program supporting Women's Month Celebration 5. Monitored and supported the implementation of Socio-Economic Programs (i.e Bantay Gubat Program with DENR, Health Insurance with PHIC, Educational Assistance with NCIP) 6. Turn-over of scrap metals from the 339 turned-in firearms of CBA-CPLA as raw materials for the peace memorabilia 7. Commencement of actual artwork and earthworks for the Mt. Data Peace Memorabilia 8. First tonglong of the elders/mansakusaks related to the Bugnay-Betwagan Boundary Conflict GPH -RPM-P/RPA/ABB Peace Process The annual target for the percentage completion for the the GPH -RPM-P/RPA/ABB peace process is divided into: 94% for the TPG and 30% for the NDCG. 19.5% of the 25% target for 1Q has been accomplished. The highlights of accomplishment for the first quarter are the following: 1. Sustained operationalization of the implementing mechanisms 2. Formalized partnerships with SUCs for the implementation of a monitoring and evaluation project for the KAPATIRAN, and implementation of supplementary programs, through signing of MCAs 3. Turnover of completed projects and groundbreaking ceremonies in the KAPATIRAN settlement sites (Integrated Coco Oil Mill Facility, housing units, groundbreaking for the Phase 2 Housing Project, groundbreaking of the Emergency Food Reserve Facility) |
| of agreements | | | | | | | | | | | | | |
| 5. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) | | 50 | 50 | 50 | 50 | 200 | 150 | | | | | | Cabadbaran City, Agusan del Norte - 38 women Gutalac, Zamboanga del Norte - 112 women |

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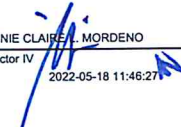
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| Interventions | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB) | | 19 | 19 | 19 | 19 | 19 | 20 | | | | | | Comprehensive Agreement on the Bangsamoro (political track) 1. GPH and MILF Peace Implementing Panels 2. TPMT (Third Party Monitoring Team) 3. JCC (Joint Coordinating Committee) 4. TA (Bangsamoro Transition Authority) 5. IGRB (Intergovernmental Relations Body) Ceasefire Mechanisms: 6. CCCH (Coordinating Committee on the Cessation of Hostilities) 7. AHJAG (Ad Hoc Joint Action Group) 8. IMT (International Monitoring Team) 9. CPC (Civilian Protection Component) Normalization Program: 10. ICCMN (Inter-Cabinet Cluster Mechanism on Normalization) 11. UNC (Joint Normalization Committee) 12. JPSC (Joint Peace and Security Committee) 13. JBSTs (Joint Peace and Security Teams) 14. IDB (Independent Decommissioning Body) 15. NSF-DPAGs (National Task Force – Disbandment of Private Armed Groups) 16. TFDCC (Task Force for Decommissioned Combatants and their Communities) 17. JTFCT (Joint Task Force on Camps Transformation) 18. Technical Working Group on Transitional Justice and Reconciliation (TWG-TJR) 19. Bangsamoro Normalization Trust Fund (BNTF) Steering Committee 20. TWG on Amnesty |
| 2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized | | 2 | 2 | 2 | 2 | 2 | 10 | | | | | | 1. GPH-MNLF Coordinating Committee Misuari Group 2. GPH-MNLF Coordinating Committee Sama Group 3. Joint Subcommittee on Socioeconomic 4. Joint Subcommittee on Confidence Building 5. Joint Subcommittee on Community Healing and Reconciliation 6. Joint Subcommittee Security 7. Joint Body on Disposition of Arms and Forces 8. Joint Validation Team 9. Joint Verification Team 10. Joint Security Monitoring and Coordinating Committee |
| 3. Number of policies issued and adopted | | | | | | | | | | | | | |
| 4. Number of mechanisms supporting the | | 29 | 29 | 29 | 29 | 29 | 29 | | | | | | 7 for GPH-MILF Peace Process: ICCMN, JNC, JPSC, JPSTs, IDB, TFDCC, JTFCT 2 for the GPH-MNLF Peace Process: two (2) local mechanism in Sulu and Basilan provinces will be established for the transformation program 14 for the GPH-RPM-P/PPA/ABB Peace Process 1. Joint Enforcement and Monitoring Committee (JEMC) -oversight and management body 2. JEMC for the NDCG 3. Joint Body on the Disposition of Arms and Forces (JBDFAF) 4. Ten (10) Site Coordinating Teams (SCTs) 5. Socio-Economic Reintegration Cluster (SERC) 6 for the GPH-CBA-CPLA Peace Process 1. Joint Evaluation and Monitoring Committee (JEMC) Executive Committee for the CBA-CPLA peace process 2. JEMC Security Component 3. JEMC Socio-Economic Component 4. JEMC Healing and Reconciliation Component 5. JEMC Confidence Building Component 6. JEMC Secretariat |

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| transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized | | | | | | | | | | | | | |
| 5. Number of localized NAP-WPS implemented | | 3 | 3 | 3 | 3 | 12 | 2 | | | | | | The multi-level implementation of the NAPWPS calls for its localization through the adoption of a Regional Action Plan on WPS (RAPWPS). To ensure that the unique intersectional contexts, needs, aspirations, and contributions of WPS in the regions provinces, and/or cities/municipalities are implemented, the localization shall take on two localization tracks: TRACK 1: 1. Consultation with the grassroots women, CSOs, and the RGADC to surface and document the unique intersectional contexts, needs, aspirations, and contributions of women and girls in the region, province, and/or cities/municipalities; 2. Drafting of the RAPWPS reflective of the unique intersectional contexts, needs, aspirations, and contributions of women and girls in the region, province, and/or cities/municipalities; 3. Presentation of the draft RAPWPS to the RGADC for its approval, and upon finalization, endorsement to the RDC for its approval and endorsement; 4. Reflecting the RAPWPS into the LGU's GAD Plans and Budget (GPBs) and GAD Accomplishment Report (GAD ARs), as well as its regional development plan. TRACK 2: 1. LGUs who opt out of crafting a RAPWPS or don't have a RAPWPS, in which case, their localization track is through direct inclusion of the WPS agenda in their GPBs, GAD AR, and/or regional development plan. For the 1st quarter, Cabadbaran City, Agusan de Norte & Gultac, Zamboanga del Norte were engaged. |
| PAMANA PROGRAM | 3201000000000000 | | | | | | | | | | | | |
| OO : Convergent, conflict sensitive and peace promoting (CSPP) delivery | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |

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