

R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 2,100,946,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 48,281,000	P 171,943,000	P 7,290,000	P 227,514,000
Operations	138,847,000	1,712,479,000	22,106,000	1,873,432,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	138,847,000	1,712,479,000	22,106,000	1,873,432,000
TOTAL NEW APPROPRIATIONS	P 187,128,000	P 1,884,422,000	P 29,396,000	P 2,100,946,000

Special Provision(s)

1. **PAYAPA at MASAGANANG PamayaMAN Program.** The OPAPP shall validate the quarterly reports on the status of the implementation of the PAYAPA at MASAGANANG PamayaMAN (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DSWD	P 960,917,000
NCIP	29,791,000
PHILHEALTH	61,229,000

2. **Reporting and Posting Requirements.** The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OPAPP's website.

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 48,281,000	P 171,943,000	P 7,290,000	P 227,514,000
Sub-total, General Administration and Support	48,281,000	171,943,000	7,290,000	227,514,000
Operations				
Negotiated political settlement of all internal armed conflicts achieved	138,847,000	1,712,479,000	22,106,000	1,873,432,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	138,847,000	1,712,479,000	22,106,000	1,873,432,000
Management and Supervision of the Comprehensive Peace Process	122,152,000	519,594,000	2,106,000	643,852,000
Project(s)				
Locally-Funded Project(s)	16,695,000	1,192,885,000	20,000,000	1,229,580,000
Normalization Program in the Bangsamoro	16,695,000	1,192,885,000	20,000,000	1,229,580,000
Sub-total, Operations	138,847,000	1,712,479,000	22,106,000	1,873,432,000
TOTAL NEW APPROPRIATIONS	P 187,128,000	P 1,884,422,000	P 29,396,000	P 2,100,946,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

187,128

Total Personnel Services

187,128

Maintenance and Other Operating Expenses

Travelling Expenses

103,382

Training and Scholarship Expenses

41,495

Supplies and Materials Expenses

48,674

Utility Expenses

16,054

Communication Expenses	22,227
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	60,000
Extraordinary and Miscellaneous Expenses	3,700
Professional Services	321,286
General Services	8,436
Financial Assistance/Subsidy	1,084,444
Repairs and Maintenance	11,145
Taxes, Insurance Premiums and Other Fees	2,970
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,781
Representation Expenses	60,071
Transportation and Delivery Expenses	633
Rent/Lease Expenses	79,730
Subscription Expenses	7,140
Other Maintenance and Operating Expenses	8,254

Total Maintenance and Other Operating Expenses	1,884,422

Total Current Operating Expenditures	2,071,550

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,084
Furniture, Fixtures and Books Outlay	262
Other Property, Plant and Equipment Outlay	1,050
Intangible Assets Outlay	1,000

Total Capital Outlays	29,396

TOTAL NEW APPROPRIATIONS	2,100,946
