


FY 2021 MONTHLY DISBURSEMENT PROGRAM  
(In Thousand Pesos)


Department : Other Executive Offices  
 Agency : Office of the Presidential Adviser on the Peace Process  
 Operating Unit : N/A  
 Organization Code : 260260000000  
 (UACS)

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																	
					Quarter 1				Quarter 2				Quarter 3				Quarter 4				Full Year	
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total	Oct	Nov	Dec	Sub Total	Total	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
FOR LATER RELEASE																						
(Program and Locally Funded Projects)																						
NORMALIZATION PROGRAM IN THE BANGSAMORO PROJECTS		1,140,000	12,000	1,128,000	-	-	-	-	-	907,494	12,482	919,976	56,748	28,110	70,592	155,450	15,982	13,512	23,080	52,574	1,128,000	
M		1,120,000	11,000	1,109,000	0			0		907,494	12,482	919,976	38,125	27,967	70,358	136,450	15,982	13,512	23,080	52,574	1,109,000	
O		20,000	1,000	19,000	0			0				0	18,623	143	234	19,000				0	19,000	
C																						
O																						

Prepared By:  
  
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 Budget Officer  
 Date: 29/April/2021

  
 Cretenacio, Susima A.  
 Accounting Division  
 Date: 29/April/2021

In Coordination With:  
  
 Roxas, Angel Nicole A.  
 Accountant  
 Date: 29/April/2021

  
 Almarino, Ma. Corazon B.  
 Director-Finance  
 Date: 29/April/2021

Approved By:  
  
 Secretary Carlito G. Galvez Jr.  
 Presidential Adviser on Peace Reconciliation and Unity  
 Date: 29/April/2021