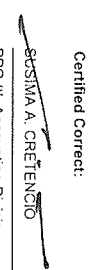


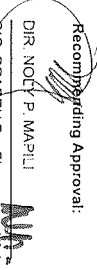
**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**  
As of Month Ending September, 2022

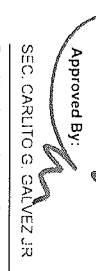
Department : Other Executive Offices  
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity  
 Operating Unit : < not applicable >  
 Organization Code : 26 026 0000000

PARTICULARS	Available Appropriations		Allotment Release		Obligations		Disbursements	
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,310,965,147.92	1,920,965,147.92	83 %	1,497,048,820.96	78 %	1,438,996,505.87	75 %	96 %
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,310,965,147.92	1,920,965,147.92	83 %	1,497,048,820.96	78 %	1,438,996,505.87	75 %	96 %
< not applicable >	2,310,965,147.92	1,920,965,147.92	83 %	1,497,048,820.96	78 %	1,438,996,505.87	75 %	96 %
Accounts Payable	124,302,743.01	124,302,743.01	100 %	124,302,743.01	100 %	93,670,051.20	75 %	75 %
PS	239,410.53	239,410.53	100 %	239,410.53	100 %	9.00	0 %	0 %
MOOE	116,299,677.02	116,299,677.02	100 %	116,299,677.02	100 %	85,906,395.72	74 %	74 %
F-REx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,763,655.46	7,763,655.46	100 %	7,763,655.46	100 %	7,763,655.46	100 %	100 %
Current Year	1,991,030,000.00	1,601,030,000.00	80 %	1,296,316,904.78	81 %	1,273,762,374.92	80 %	98 %
PS	192,901,000.00	192,901,000.00	100 %	119,328,611.89	62 %	119,328,611.89	62 %	100 %
MOOE	1,793,510,000.00	1,403,510,000.00	78 %	1,174,879,077.89	84 %	1,152,783,348.03	82 %	99 %
F-REx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,619,000.00	4,619,000.00	100 %	2,109,215.00	46 %	1,650,415.00	36 %	76 %
Prior Year	195,632,404.91	195,632,404.91	100 %	75,429,173.17	39 %	71,564,079.75	37 %	94 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	180,766,442.37	180,766,442.37	100 %	74,060,774.17	41 %	69,226,679.75	38 %	93 %
F-REx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	14,865,962.54	14,865,962.54	100 %	2,368,399.00	16 %	2,337,400.00	16 %	99 %

**Certified Correct:**  
  
 ARSEN KRNZELLA KROPF  
 PPO III, Budget Division  
 Date: 2022-10-07 10:46:32

**Certified Correct:**  
  
 SUSIMA A. CRENCIO  
 PPO III, Accounting Division  
 Date: 2022-10-07 10:46:32

**Recommending Approval:**  
  
 DIR. NOEL P. MAPILI  
 OIC, DPAPRU For Finance and Administrative Services  
 Date: 2022-10-07 10:50:13

**Approved By:**  
  
 SEC. CARLITO G. GALVEZ JR.  
 Presidential Adviser on Peace, Reconciliation and Unity  
 Date: 2022-10-07 10:56:18