


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2022

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,310,965,147.92	1,920,965,147.92	83 %	1,546,281,648.39	80 %	1,491,831,959.39	78 %	96 %
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,310,965,147.92	1,920,965,147.92	83 %	1,546,281,648.39	80 %	1,491,831,959.39	78 %	96 %
< not applicable >	2,310,965,147.92	1,920,965,147.92	83 %	1,546,281,648.39	80 %	1,491,831,959.39	78 %	96 %
Accounts Payable	124,302,743.01	124,302,743.01	100 %	124,302,743.01	100 %	96,161,157.61	77 %	77 %
PS	239,410.53	239,410.53	100 %	239,410.53	100 %	0.00	0 %	0 %
MOOE	116,299,677.02	116,299,677.02	100 %	116,299,677.02	100 %	88,397,502.15	76 %	76 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,763,655.46	7,763,655.46	100 %	7,763,655.46	100 %	7,763,655.46	100 %	100 %
Current Year	1,991,030,000.00	1,601,030,000.00	80 %	1,336,613,947.43	83 %	1,314,192,020.73	82 %	98 %
PS	192,901,000.00	192,901,000.00	100 %	131,708,950.27	68 %	131,708,950.27	68 %	100 %
MOOE	1,793,510,000.00	1,403,510,000.00	78 %	1,202,795,782.16	86 %	1,180,373,855.46	84 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,619,000.00	4,619,000.00	100 %	2,109,215.00	46 %	2,109,215.00	46 %	100 %
Prior Year	195,632,404.91	195,632,404.91	100 %	85,364,957.95	44 %	81,478,781.05	42 %	95 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	180,766,442.37	180,766,442.37	100 %	82,555,673.95	46 %	79,141,381.05	44 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	14,865,962.54	14,865,962.54	100 %	2,809,284.00	19 %	2,337,400.00	16 %	83 %

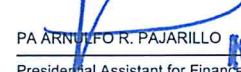
Certified Correct:


 ARIENNE KRIZELLE R. LOPEZ
 PPO III - Budget Division
 Date: 2022-11-12 08:16:30

Certified Correct:

SUSIMA A. CRETENCIO
 PPO III - Accounting Division
 Date: 2022-11-12 08:16:30

Recommending Approval:


 PA ARNULFO R. PAJARILLO
 Presidential Assistant for Finance and Administrative
 Date: 2022-11-12 08:21:55

Approved By:


 SEC. CARLITO G. GALVEZ JR.
 Presidential Adviser on Peace, Reconciliation and Unity
 Date: 2022-11-12 08:29:54