

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)

(APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)

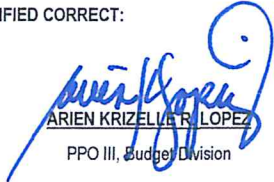
As of the Month Ending November 30, 2022

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000


PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT		AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
A. GRAND TOTAL, OPAPP	2,394,265,371.92		2,004,265,371.92	83.71%	1,624,403,481.99	81.05%	1,564,189,332.37	78.04%	96.29%
ACCOUNTS PAYABLE	124,302,743.01		124,302,743.01	100.00%	124,302,743.01	100.00%	97,293,707.31	78.27%	78.27%
PS	239,410.53		239,410.53	100.00%	239,410.53	100.00%	-	0.00%	0.00%
MOOE	116,299,677.02		116,299,677.02	100.00%	116,299,677.02	100.00%	89,530,051.85	76.98%	76.98%
FinEx	-		-		-		-		
CO	7,763,655.46		7,763,655.46	100.00%	7,763,655.46	100.00%	7,763,655.46	100.00%	100.00%
CURRENT YEAR - REGULAR FUND (GAA FY 2022 RA 11639)	2,074,330,224.00		1,684,330,224.00	81.20%	1,399,241,022.62	83.07%	1,372,743,634.70	81.50%	98.11%
PS	192,901,000.00		192,901,000.00	100.00%	152,379,542.44	78.99%	152,379,542.44	78.99%	100.00%
MOOE	1,876,810,224.00		1,486,810,224.00	79.22%	1,244,752,265.18	83.72%	1,218,254,877.26	81.94%	97.87%
FinEx	-		-		-		-		
CO	4,619,000.00		4,619,000.00	100.00%	2,109,215.00	45.66%	2,109,215.00	45.66%	100.00%
CONTINUING APPROPRIATIONS RA 11640 - REGULAR FUND (GAA 2021 RA 11518)	140,115,328.91		140,115,328.91	100.00%	93,460,478.35	66.70%	88,192,752.35	62.94%	94.36%
PS	-		-		-		-		
MOOE	125,249,366.37		125,249,366.37	100.00%	90,324,744.35	72.12%	85,528,902.35	68.29%	94.69%
FinEx	-		-		-		-		
CO	14,865,962.54		14,865,962.54	100.00%	3,135,734.00	21.09%	2,663,850.00	17.92%	84.95%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	55,517,076.00		55,517,076.00	100.00%	7,399,238.01	13.33%	5,959,238.01	10.73%	80.54%
MOOE	55,517,076.00		55,517,076.00	100.00%	7,399,238.01	13.33%	5,959,238.01	10.73%	80.54%
B. DETAILS BY AGENCY	2,394,265,371.92		2,004,265,371.92	83.71%	1,624,403,481.99	81.05%	1,564,189,332.37	78.04%	96.29%
ACCOUNTS PAYABLE	124,302,743.01		124,302,743.01	100.00%	124,302,743.01	100.00%	97,293,707.31	78.27%	78.27%
PS	239,410.53		239,410.53	100.00%	239,410.53	100.00%	-	0.00%	0.00%
MOOE	116,299,677.02		116,299,677.02	100.00%	116,299,677.02	100.00%	89,530,051.85	76.98%	76.98%

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT		AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
CONTINUING APPROPRIATIONS RA 11640 - REGULAR FUND (GAA 2021 RA 11518)	140,115,328.91		140,115,328.91	100.00%	93,460,478.35	66.70%	88,192,752.35	62.94%	94.36%
GASS - Prior Year Continuing	28,933,839.32		28,933,839.32	100.00%	17,564,069.98	60.70%	14,588,397.58	50.42%	83.06%
PS	-		-		-		-	0.00%	0.00%
MOOE	28,900,441.03		28,900,441.03	100.00%	17,538,070.98	60.68%	14,593,397.58	50.50%	83.21%
FinEx	-		-		-		-		
CO	33,398.29		33,398.29	100.00%	25,999.00	77.85%	(5,000.00)	0.00%	0.00%
MFO 1 (OPERATIONS) - Prior Year Continuing	92,779,630.28		92,779,630.28	100.00%	69,963,413.31	75.41%	67,696,049.71	72.96%	0.00%
PS	-		-		-		-	0.00%	0.00%
MOOE	91,479,435.28		91,479,435.28	100.00%	69,963,413.31	76.48%	67,696,049.71	74.00%	0.00%
FinEx	-		-		-		-		
CO	1,300,195.00		1,300,195.00	100.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - Normalization Program in the Bangsamoro	18,401,859.31		18,401,859.31	100.00%	5,932,995.06	32.24%	5,908,305.06	32.11%	0.00%
PS	-		-		-		-	0.00%	0.00%
MOOE	4,869,490.06		4,869,490.06	100.00%	2,823,260.06	57.98%	3,239,455.06	66.53%	0%
FinEx	-		-		-		-		
CO	13,532,369.25		13,532,369.25	0.00%	3,109,735.00	0.00%	2,668,850.00	0.00%	0.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	55,517,076.00		55,517,076.00	100.00%	7,399,238.01	13.33%	5,959,238.01	10.73%	80.54%
MOOE	55,517,076.00		55,517,076.00	100.00%	7,399,238.01	13.33%	5,959,238.01	10.73%	80.54%

CERTIFIED CORRECT:


ARIEN KRIZEL B. LOPEZ
PPO III, Budget Division


CERTIFIED CORRECT:


SUSIMA A. CRETENCIO
PPO III, Accounting Division

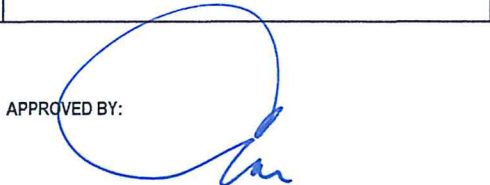
NOTED BY:


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Director IV, Financial Management Services

RECOMMENDING APPROVAL:


PA ARHULEO R. PAJARILLO
Presidential Assistant for Finance and Administrative Services, Plans and Programs

APPROVED BY:


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Presidential Adviser on Peace, Reconciliation and Unity (PAPRU)