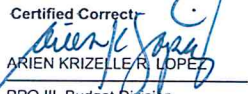



APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June, 2022

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

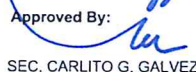
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,278,433,138.92	1,888,433,138.92	83 %	1,313,602,171.05	70 %	1,233,703,056.64	65 %	94 %
Office of the Presidential Adviser on the Peace Process	2,278,433,138.92	1,888,433,138.92	83 %	1,313,602,171.05	70 %	1,233,703,056.64	65 %	94 %
< not applicable >	2,278,433,138.92	1,888,433,138.92	83 %	1,313,602,171.05	70 %	1,233,703,056.64	65 %	94 %
Accounts Payable	124,302,743.01	124,302,743.01	100 %	124,302,743.01	100 %	77,247,321.66	62 %	62 %
PS	239,410.53	239,410.53	100 %	239,410.53	100 %	0.00	0 %	0 %
MOOE	116,299,677.02	116,299,677.02	100 %	116,299,677.02	100 %	73,219,980.66	63 %	63 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,763,655.46	7,763,655.46	100 %	7,763,655.46	100 %	4,027,341.00	52 %	52 %
Current Year	1,991,030,000.00	1,601,030,000.00	80 %	1,132,944,824.81	71 %	1,107,103,010.83	69 %	98 %
PS	192,901,000.00	192,901,000.00	100 %	83,260,871.05	43 %	83,260,871.05	43 %	100 %
MOOE	1,793,510,000.00	1,403,510,000.00	78 %	1,048,467,153.76	75 %	1,022,625,339.78	73 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,619,000.00	4,619,000.00	100 %	1,216,800.00	26 %	1,216,800.00	26 %	100 %
Prior Year	163,100,395.91	163,100,395.91	100 %	56,354,603.23	35 %	49,352,724.15	30 %	88 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	148,234,433.37	148,234,433.37	100 %	55,486,204.23	37 %	48,515,324.15	33 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	14,865,962.54	14,865,962.54	100 %	868,399.00	6 %	837,400.00	6 %	96 %

Certified Correct:

 ARIEN KRIZELLER LOPEZ
 PPO III, Budget Division
 Date: 2022-07-08 15:58:59

Certified Correct:

 SUSIMA A. CRETENCIO
 PPO III, Accounting Division
 Date: 2022-07-08 15:58:59

Recommending Approval:

 DIR. NOLY B. MAPILI
 OIC, DPAPRU For Finance and Administrative Services
 Date: 2022-07-11 07:46:19

Approved By:

 SEC. CARLITO G. GALVEZ JR.
 Presidential Adviser on Peace, Reconciliation and Unity
 Date: 2022-07-11 08:05:10