

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 (APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)
 As of the Month Ending July 31, 2022

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	% TO AVAILABLE	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	
A. GRAND TOTAL, OPAPP	2,278,433,138.92	82.88%	1,888,433,138.92	82.88%	1,395,305,556.24	73.89%	1,300,237,511.38	68.85%	93.13%
ACCOUNTS PAYABLE	124,302,743.01	100.00%	124,302,743.01	100.00%	124,302,743.01	100.00%	84,069,486.36	67.63%	67.63%
PS	239,410.53	100.00%	239,410.53	100.00%	239,410.53	100.00%	-	0.00%	0.00%
MOOE	116,299,677.02	100.00%	116,299,677.02	100.00%	116,299,677.02	100.00%	80,042,145.36	68.82%	68.82%
FinEx	-	-	-	-	-	-	-	-	-
CO	7,763,655.46	100.00%	7,763,655.46	100.00%	7,763,655.46	100.00%	4,027,341.00	51.87%	51.87%
CURRENT YEAR - REGULAR FUND (GAA FY 2022 RA 11639)	1,991,030,000.00	80.41%	1,601,030,000.00	80.41%	1,204,258,295.40	75.22%	1,155,432,199.01	72.17%	95.95%
PS	192,901,000.00	100.00%	192,901,000.00	100.00%	95,565,787.96	49.54%	95,155,269.15	49.33%	99.57%
MOOE	1,793,510,000.00	78.25%	1,403,510,000.00	78.25%	1,107,042,092.44	78.89%	1,059,060,129.86	75.46%	95.67%
FinEx	-	-	-	-	-	-	-	-	-
CO	4,619,000.00	100.00%	4,619,000.00	100.00%	1,650,415.00	35.73%	1,216,800.00	26.34%	73.73%
CONTINUING APPROPRIATIONS RA 11640 - REGULAR FUND (GAA 2021 RA 11518)	140,115,328.91	100.00%	140,115,328.91	100.00%	59,345,279.82	42.35%	54,776,588.00	39.09%	92.30%
PS	-	-	-	-	-	-	-	-	-
MOOE	125,249,366.37	100.00%	125,249,366.37	100.00%	58,476,880.82	46.69%	53,939,188.00	43.07%	92.24%
FinEx	-	-	-	-	-	-	-	-	-
CO	14,865,962.54	100.00%	14,865,962.54	100.00%	888,399.00	5.84%	837,400.00	5.63%	96.43%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	22,985,067.00	100.00%	22,985,067.00	100.00%	7,399,238.01	32.19%	5,959,238.01	25.93%	80.54%
MOOE	22,985,067.00	100.00%	22,985,067.00	100.00%	7,399,238.01	32.19%	5,959,238.01	25.93%	80.54%
B. DETAILS BY AGENCY	2,278,433,138.92	82.88%	1,888,433,138.92	82.88%	1,395,305,556.24	73.89%	1,300,237,511.38	68.85%	93.13%
ACCOUNTS PAYABLE	124,302,743.01	100.00%	124,302,743.01	100.00%	124,302,743.01	100.00%	84,069,486.36	67.63%	67.63%
PS	239,410.53	100.00%	239,410.53	100.00%	239,410.53	100.00%	-	0.00%	0.00%
MOOE	116,299,677.02	100.00%	116,299,677.02	100.00%	116,299,677.02	100.00%	80,042,145.36	68.82%	68.82%

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT		AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
FinEx CO	-		7,763,665.46	100.00%	-	100.00%	4,027,341.00	51.87%	51.87%
CURRENT YEAR - REGULAR FUND (GAA FY 2022 RA 11639)	1,991,030,000.00		1,601,030,000.00	80.41%	1,204,258,295.40	75.22%	1,155,433,199.01	72.17%	95.95%
GASS - Current Year	217,620,000.00		217,620,000.00	100.00%	129,088,054.77	59.32%	125,514,113.40	57.68%	97.23%
PS	49,470,000.00		49,470,000.00	100.00%	47,819,572.64	96.66%	47,667,215.61	96.36%	99.66%
MOOE	162,793,000.00		162,793,000.00	100.00%	79,618,067.13	48.91%	76,630,097.79	47.07%	96.25%
FinEx	-		-	-	-	-	-	-	-
CO	4,619,000.00		4,619,000.00	100.00%	1,650,415.00	35.73%	1,216,800.00	26.34%	73.73%
Administration of Personnel Benefits	738,000.00		738,000.00	100.00%	-	0.00%	-	0.00%	#DIV/0!
MFO 1 (OPERATIONS) - Current Year	487,306,000.00		487,306,000.00	100.00%	201,726,076.33	41.40%	158,192,842.88	32.46%	78.42%
PS	125,606,000.00		125,606,000.00	100.00%	32,489,374.11	25.87%	32,255,554.45	25.68%	99.26%
MOOE	361,700,000.00		361,700,000.00	100.00%	169,236,702.22	46.79%	125,937,288.43	34.82%	74.41%
FinEx	-		-	-	-	-	-	-	-
CO	-		-	-	-	-	-	-	-
LOCALLY FUNDED PROGRAM (LFP) Normalization - Current Year	850,124,000.00		850,124,000.00	100.00%	827,464,164.30	97.33%	825,745,242.73	97.13%	99.79%
PS	17,087,000.00		17,087,000.00	100.00%	15,256,841.21	89.29%	15,232,469.09	89.15%	99.84%
MOOE	833,037,000.00		833,037,000.00	100.00%	812,207,323.09	97.50%	810,512,743.64	97.30%	99.79%
FinEx	-		-	-	-	-	-	-	-
CO	-		-	-	-	-	-	-	-
LOCALLY FUNDED PROGRAM (LFP) Government of the Philippines-Horo National Liberation Front Peace Process Program - Current Year	45,980,000.00		45,980,000.00	100.00%	45,980,000.00	100.00%	45,980,000.00	100.00%	0.00%
PS	-		-	-	-	-	-	-	-
MOOE	45,980,000.00		45,980,000.00	100.00%	45,980,000.00	100.00%	45,980,000.00	100.00%	0.00%
FinEx	-		-	-	-	-	-	-	-
CO	-		-	-	-	-	-	-	-
LOCALLY FUNDED PROGRAM (LFP) PAMANA Projects - Current Year	390,000,000.00		390,000,000.00	0.00%	-	0.00%	-	0.00%	0.00%
PS	-		-	-	-	-	-	-	-
MOOE	390,000,000.00		390,000,000.00	0.00%	-	0.00%	-	0.00%	0.00%
FinEx	-		-	-	-	-	-	-	-
CO	-		-	-	-	-	-	-	-
CONTINUING APPROPRIATIONS RA 11640 - REGULAR FUND (GAA 2021 RA 11518)	140,115,328.91		140,115,328.91	100.00%	59,345,279.82	42.35%	54,775,588.00	39.09%	92.30%
GASS - Prior Year Continuing	28,933,839.32		28,933,839.32	100.00%	8,363,977.06	28.91%	6,396,894.72	22.11%	76.49%
PS	-		-	-	-	-	-	0.00%	0.00%
MOOE	28,900,441.03		28,900,441.03	100.00%	8,337,978.06	28.85%	6,401,894.72	22.15%	76.78%
FinEx	-		-	-	-	-	-	-	-
CO	33,398.29		33,398.29	100.00%	25,999.00	77.85%	(5,000.00)	0.00%	0.00%

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT		AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
MFO 1 (OPERATIONS) - Prior Year Continuing	92,779,630.28		92,779,630.28	100.00%	49,507,660.80	53.36%	47,081,651.32	50.75%	0.00%
PS	-		-		-		-	0.00%	0.00%
MOOE	91,479,435.28		91,479,435.28	100.00%	49,507,660.80	54.12%	47,081,651.32	51.47%	0.00%
FINEX	-		-		-		-		
CO	1,300,195.00		1,300,195.00	100.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - Normalization Program in the Bangsamoro	18,401,859.31		18,401,859.31	100.00%	1,473,641.96	8.01%	1,298,041.96	7.05%	0.00%
PS	-		-		-		-	0.00%	0.00%
MOOE	4,869,490.06		4,869,490.06	100.00%	631,241.96	12.96%	455,641.96	9.36%	0%
FINEX	-		-		-		-		
CO	13,532,369.25		13,532,369.25	0.00%	842,400.00	0.00%	842,400.00	0.00%	0.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	22,985,067.00		22,985,067.00	100.00%	7,399,238.01	32.19%	5,959,238.01	25.93%	80.54%
MOOE	22,985,067.00		22,985,067.00	100.00%	7,399,238.01	32.19%	5,959,238.01	25.93%	80.54%

CERTIFIED CORRECT:

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 Presidential Adviser on Peace, Reconciliation and Unity (PARRU)