
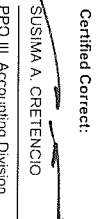


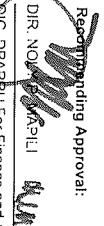
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending July, 2022

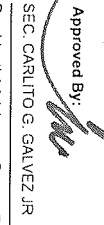
Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

PARTICULARS	Available Appropriations		Allotment Releases		Obligations		Disbursements	
	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% Allotment	% to Obligations
B. Details by Agency	2,278,433,138.92	83 %	1,888,433,138.92	74 %	1,300,237,511.38	69 %	69 %	93 %
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,278,433,138.92	83 %	1,888,433,138.92	74 %	1,300,237,511.38	69 %	69 %	93 %
< not applicable >	2,278,433,138.92	83 %	1,888,433,138.92	74 %	1,300,237,511.38	69 %	69 %	93 %
Accounts Payable	124,302,743.01	100 %	124,302,743.01	100 %	84,069,486.36	68 %	68 %	68 %
PS	239,410.53	100 %	239,410.53	100 %	0.00	0 %	0 %	0 %
MOOE	116,299,677.02	100 %	116,299,677.02	100 %	80,042,145.36	69 %	69 %	69 %
Fin:Ex	0.00	0 %	0.00	0 %	0.00	0 %	0 %	0 %
CO	7,763,655.46	100 %	7,763,655.46	100 %	4,027,341.00	52 %	52 %	52 %
Current Year	1,991,030,000.00	80 %	1,601,030,000.00	75 %	1,155,432,199.01	72 %	72 %	96 %
PS	192,901,000.00	100 %	192,901,000.00	100 %	95,156,269.15	49 %	49 %	100 %
MOOE	1,793,510,000.00	78 %	1,403,510,000.00	78 %	1,059,060,129.86	75 %	75 %	96 %
Fin:Ex	0.00	0 %	0.00	0 %	0.00	0 %	0 %	0 %
CO	4,619,000.00	100 %	4,619,000.00	100 %	1,216,800.00	26 %	26 %	74 %
Prior Year	163,100,395.91	100 %	163,100,395.91	100 %	60,735,826.01	37 %	37 %	91 %
PS	0.00	0 %	0.00	0 %	0.00	0 %	0 %	0 %
MOOE	148,234,433.37	100 %	148,234,433.37	100 %	59,898,426.01	40 %	40 %	91 %
Fin:Ex	0.00	0 %	0.00	0 %	0.00	0 %	0 %	0 %
CO	14,865,962.54	100 %	14,865,962.54	100 %	837,400.00	6 %	6 %	96 %

Certified Correct: 
 PPO III, Budget Division
 Date: 2022-08-09 08:43:52

Certified Correct: 
 PPO III, Accounting Division
 Date: 2022-08-09 08:43:52

Responsible Approver: 
 DIR. NOLAN MARSH
 SAC, DPASBU For Finance and Administrative Services
 Date: 2022-08-09 09:05:52

Approved By: 
 SEC. CARLITO G. GALVEZ JR.
 Presidential Adviser on Peace, Reconciliation and Unity
 Date: 2022-08-09 09:10:18