

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)

(APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)

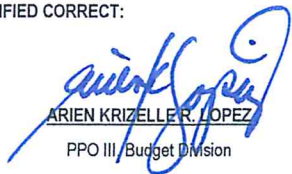
As of the Month Ending December 31, 2022

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000


PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS	
A. GRAND TOTAL, OPAPP	2,394,265,371.92	2,394,265,371.92	100.00%	2,286,846,244.07	95.51%	2,113,567,569.61	88.28%	92.42%	
ACCOUNTS PAYABLE	124,302,743.01	124,302,743.01	100.00%	124,302,743.01	100.00%	98,336,617.66	79.11%	79.11%	
PS	239,410.53	239,410.53	100.00%	239,410.53	100.00%	-	0.00%	0.00%	
MOOE	116,299,677.02	116,299,677.02	100.00%	116,299,677.02	100.00%	90,572,962.20	77.88%	77.88%	
FinEx	-	-		-		-			
CO	7,763,655.46	7,763,655.46	100.00%	7,763,655.46	100.00%	7,763,655.46	100.00%	100.00%	
CURRENT YEAR - REGULAR FUND (GAA FY 2022 RA 11639)	2,074,330,224.00	2,074,330,224.00	100.00%	1,981,317,713.08	95.52%	1,857,183,681.53	89.53%	93.73%	
PS	192,901,000.00	192,901,000.00	100.00%	173,390,859.81	89.89%	169,797,957.76	88.02%	97.93%	
MOOE	1,876,810,224.00	1,876,810,224.00	100.00%	1,803,330,103.27	96.08%	1,685,276,508.77	89.79%	93.45%	
FinEx	-	-		-		-			
CO	4,619,000.00	4,619,000.00	100.00%	4,596,750.00	99.52%	2,109,215.00	45.66%	45.88%	
CONTINUING APPROPRIATIONS RA 11640 - REGULAR FUND (GAA 2021 RA 11518)	140,115,328.91	140,115,328.91	100.00%	127,674,390.18	91.12%	105,935,872.62	75.61%	82.97%	
PS	-	-		-		-			
MOOE	125,249,366.37	125,249,366.37	100.00%	118,955,012.18	94.97%	102,800,138.62	82.08%	86.42%	
FinEx	-	-		-		-			
CO	14,865,962.54	14,865,962.54	100.00%	8,719,378.00	58.65%	3,135,734.00	21.09%	35.96%	
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	55,517,076.00	55,517,076.00	100.00%	53,551,397.80	96.46%	52,111,397.80	93.87%	97.31%	
MOOE	55,517,076.00	55,517,076.00	100.00%	53,551,397.80	96.46%	52,111,397.80	93.87%	97.31%	
B. DETAILS BY AGENCY	2,394,265,371.92	2,394,265,371.92	100.00%	2,286,846,244.07	95.51%	2,113,567,569.61	88.28%	92.42%	
ACCOUNTS PAYABLE	124,302,743.01	124,302,743.01	100.00%	124,302,743.01	100.00%	98,336,617.66	79.11%	79.11%	
PS	239,410.53	239,410.53	100.00%	239,410.53	100.00%	-	0.00%	0.00%	
MOOE	116,299,677.02	116,299,677.02	100.00%	116,299,677.02	100.00%	90,572,962.20	77.88%	77.88%	

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT	AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
CONTINUING APPROPRIATIONS RA 11640 - REGULAR FUND (GAA 2021 RA 11518)	140,115,328.91	140,115,328.91	100.00%	127,674,390.18	91.12%	105,935,872.62	75.61%	82.97%
GASS - Prior Year Continuing	28,933,839.32	28,933,839.32	100.00%	27,818,060.25	96.14%	19,949,338.80	68.95%	71.71%
PS	-	-		-		-	0.00%	0.00%
MOOE	28,900,441.03	28,900,441.03	100.00%	27,792,061.25	96.16%	19,954,338.80	69.05%	71.80%
FinEx	-	-		-		-		
CO	33,398.29	33,398.29	100.00%	25,999.00	77.85%	(5,000.00)	-14.97%	-19.23%
MFO 1 (OPERATIONS) - Prior Year Continuing	92,779,630.28	92,779,630.28	100.00%	86,629,405.52	93.37%	79,468,544.79	85.65%	0.00%
PS	-	-		-		-	0.00%	0.00%
MOOE	91,479,435.28	91,479,435.28	100.00%	86,629,405.52	94.70%	79,468,544.79	86.87%	0.00%
FinEx	-	-		-		-		
CO	1,300,195.00	1,300,195.00	100.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP)- Prior Year Continuing - Normalization Program in the Bangsamoro	18,401,859.31	18,401,859.31	100.00%	13,226,924.41	71.88%	6,517,989.03	35.42%	0.00%
PS	-	-		-		-	0.00%	0.00%
MOOE	4,869,490.06	4,869,490.06	100.00%	4,533,545.41	93.10%	3,377,255.03	69.36%	0%
FinEx	-	-		-		-		
CO	13,532,369.25	13,532,369.25	0.00%	8,693,379.00	0.00%	3,140,734.00	0.00%	0.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	55,517,076.00	55,517,076.00	100.00%	53,551,397.80	96.46%	52,111,397.80	93.87%	97.31%
MOOE	55,517,076.00	55,517,076.00	100.00%	53,551,397.80	96.46%	52,111,397.80	93.87%	97.31%

CERTIFIED CORRECT:


ARIEN KRIZELLE R. LOPEZ
 PPO III, Budget Division

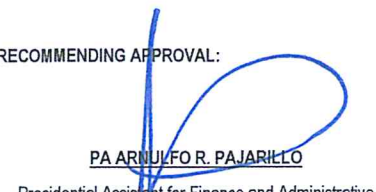
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SUSIMA A. CRETENCIO
 PPO III, Accounting Division


NOTED BY:


DIR. MA. CORAZON B. ALMARIO
 Director IV, Financial Management Services

RECOMMENDING APPROVAL:


PA ARNULFO R. PAJARILLO
 Presidential Assistant for Finance and Administrative Services, Plans and Programs

APPROVED BY:


SECRETARY CARLITO G. GALVEZ JR.
 Presidential Adviser on Peace, Reconciliation and Unity (PAPRU)