

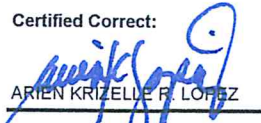
**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending December, 2022

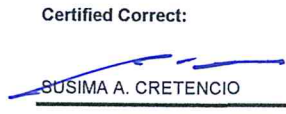
Department : Other Executive Offices  
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity  
 Operating Unit : < not applicable >  
 Organization Code : 26 026 0000000

PARTICULARS	Allotment Releases			Obligations		Disbursements		
	Available Appropriations Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,394,265,371.92	2,394,265,371.92	100 %	2,286,846,244.07	96 %	2,113,567,569.61	88 %	92 %
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,394,265,371.92	2,394,265,371.92	100 %	2,286,846,244.07	96 %	2,113,567,569.61	88 %	92 %
< not applicable >	2,394,265,371.92	2,394,265,371.92	100 %	2,286,846,244.07	96 %	2,113,567,569.61	88 %	92 %
Accounts Payable	124,302,743.01	124,302,743.01	100 %	124,302,743.01	100 %	98,336,617.66	79 %	79 %
PS	239,410.53	239,410.53	100 %	239,410.53	100 %	0.00	0 %	0 %
MOOE	116,299,677.02	116,299,677.02	100 %	116,299,677.02	100 %	90,572,962.20	78 %	78 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,763,655.46	7,763,655.46	100 %	7,763,655.46	100 %	7,763,655.46	100 %	100 %
Current Year	2,074,330,224.00	2,074,330,224.00	100 %	1,981,317,713.08	96 %	1,857,183,681.53	90 %	94 %
PS	192,901,000.00	192,901,000.00	100 %	173,390,859.81	90 %	169,797,957.76	88 %	98 %
MOOE	1,876,810,224.00	1,876,810,224.00	100 %	1,803,330,103.27	96 %	1,685,276,508.77	90 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,619,000.00	4,619,000.00	100 %	4,596,750.00	100 %	2,109,215.00	46 %	46 %
Prior Year	195,632,404.91	195,632,404.91	100 %	181,225,787.98	93 %	158,047,270.42	81 %	87 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	180,766,442.37	180,766,442.37	100 %	172,506,409.98	95 %	154,911,536.42	86 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	14,865,962.54	14,865,962.54	100 %	8,719,378.00	59 %	3,135,734.00	21 %	36 %


Certified Correct:

  
ARIEN KRIZELLE R. LOPEZ  
 PPO III - Budget Division  
 Date: 2023-02-09 13:22:24


Certified Correct:

  
SUSIMA A. GRETENCIO  
 PPO III - Accounting Division  
 Date: 2023-02-09 13:22:24

Recommending Approval:

  
PA ARNULFO R. PAJARILLO  
 Presidential Assistant for FAS, Plans and Programs  
 Date: 2023-02-09 15:34:54

Approved By:

  
SECRETARY CARLITO G. GALVEZ, JR.  
 Presidential Adviser on Peace, Reconciliation and Unity  
 Date: 2023-02-09 15:40:05