

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 (APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS)
 As of the Month Ending August 31, 2022

Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT		AMOUNT	% TO AVAIL ABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
A. GRAND TOTAL, OPAPP	2,310,965,147.92		1,920,965,147.92	83.12%	1,443,251,426.62	75.13%	1,364,767,498.41	71.05%	94.56%
ACCOUNTS PAYABLE	124,302,743.01		124,302,743.01	100.00%	124,302,743.01	100.00%	86,367,308.98	69.48%	69.48%
PS	239,410.53		239,410.53	100.00%	239,410.53	100.00%	-	0.00%	0.00%
MOOE	116,299,677.02		116,299,677.02	100.00%	116,299,677.02	100.00%	80,593,370.27	69.30%	69.30%
FinEx	-		-	-	-	-	-	-	-
CO	7,763,655.46		7,763,655.46	100.00%	7,763,655.46	100.00%	5,773,938.71	74.37%	74.37%
CURRENT YEAR - REGULAR FUND (GAA FY 2022 RA 11639)	1,991,030,000.00		1,601,030,000.00	80.41%	1,247,862,617.83	77.94%	1,212,338,236.78	75.72%	97.15%
PS	192,901,000.00		192,901,000.00	100.00%	106,074,176.83	54.99%	106,074,176.83	54.99%	100.00%
MOOE	1,798,510,000.00		1,408,510,000.00	78.25%	1,140,138,026.00	81.23%	1,104,613,644.95	78.70%	96.88%
FinEx	-		-	-	-	-	-	-	-
CO	4,619,000.00		4,619,000.00	100.00%	1,650,415.00	35.73%	1,650,415.00	35.73%	100.00%
CONTINUING APPROPRIATIONS RA 11640 - REGULAR FUND (GAA 2021 RA 11518)	140,115,328.91		140,115,328.91	100.00%	63,686,827.77	45.45%	60,102,714.64	42.90%	94.37%
PS	-		-	-	-	-	-	-	-
MOOE	125,249,366.37		125,249,366.37	100.00%	62,818,428.77	50.15%	59,265,314.64	47.32%	94.34%
FinEx	-		-	-	-	-	-	-	-
CO	14,865,962.54		14,865,962.54	100.00%	868,399.00	5.84%	837,400.00	5.63%	96.43%
SPECIAL ACCOUNT - COMMUNITY PEACE DIVIDENDS FUND (CPDF)	55,517,076.00		55,517,076.00	100.00%	7,399,238.01	13.33%	5,959,238.01	10.73%	80.54%
MOOE	55,517,076.00		55,517,076.00	100.00%	7,399,238.01	13.33%	5,959,238.01	10.73%	80.54%
B. DETAILS BY AGENCY	2,310,965,147.92		1,920,965,147.92	83.12%	1,443,251,426.62	75.13%	1,364,767,498.41	71.05%	94.56%
ACCOUNTS PAYABLE	124,302,743.01		124,302,743.01	100.00%	124,302,743.01	100.00%	86,367,308.98	69.48%	69.48%
PS	239,410.53		239,410.53	100.00%	239,410.53	100.00%	-	0.00%	0.00%
MOOE	116,299,677.02		116,299,677.02	100.00%	116,299,677.02	100.00%	80,593,370.27	69.30%	69.30%

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS			
	AMOUNT		AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS	
FinEx CO	-	7,763,655.46	-	100.00%	7,763,655.46	100.00%	-	5,773,938.71	74.37%	74.37%
CURRENT YEAR - REGULAR FUND (GAA FY 2022 RA 11639)	1,991,030,000.00		1,601,930,000.00	80.41%	1,247,862,617.83	77.94%	1,212,338,236.78	75.72%	97.15%	
GASS - Current Year	217,620,000.00		217,620,000.00	100.00%	137,202,449.83	63.05%	134,600,282.58	61.85%	98.10%	
PS	49,470,000.00		49,470,000.00	100.00%	49,470,000.00	100.00%	49,470,000.00	100.00%	100.00%	
MOOE	162,793,000.00		162,793,000.00	100.00%	86,082,034.83	52.88%	83,479,867.58	51.28%	96.98%	
FinEx	-		-		-		-			
CO	4,619,000.00		4,619,000.00	100.00%	1,650,415.00	35.73%	1,650,415.00	35.73%	100.00%	
Administration of Personnel Benefits	738,000.00		738,000.00	100.00%	-	0.00%	-	0.00%	#DIV/0!	
MFC 1 (OPERATIONS) - Current Year	487,306,000.00		487,306,000.00	100.00%	231,102,983.07	47.42%	199,571,126.14	40.95%	86.36%	
PS	125,606,000.00		125,606,000.00	100.00%	39,626,961.79	31.55%	39,626,961.79	31.55%	100.00%	
MOOE	361,700,000.00		361,700,000.00	100.00%	191,476,021.28	52.94%	159,944,164.35	44.22%	83.53%	
FinEx	-		-		-		-			
CO	-		-		-		-			
LOCALLY FUNDED PROGRAM (LFP) Normalization - Current Year	850,124,000.00		850,124,000.00	100.00%	833,577,184.93	98.05%	832,186,828.06	97.89%	99.83%	
PS	17,087,000.00		17,087,000.00	100.00%	16,977,215.04	99.36%	16,977,215.04	99.36%	100.00%	
MOOE	833,037,000.00		833,037,000.00	100.00%	816,599,969.89	98.03%	815,209,613.02	97.86%	99.83%	
FinEx	-		-		-		-			
CO	-		-		-		-			
LOCALLY FUNDED PROGRAM (LFP) Government of the Philippines-Moro National Liberation Front Peace Process Program - Current Year	45,980,000.00		45,980,000.00	100.00%	45,980,000.00	100.00%	45,980,000.00	100.00%	0.00%	
PS	-		-		-		-			
MOOE	45,980,000.00		45,980,000.00	100.00%	45,980,000.00	100.00%	45,980,000.00	100.00%	0.00%	
FinEx	-		-		-		-			
CO	-		-		-		-			
LOCALLY FUNDED PROGRAM (LFP) PAMANA Projects - Current Year	390,000,000.00		390,000,000.00	0.00%	-	0.00%	-	0.00%	0.00%	
PS	-		-		-		-			
MOOE	390,000,000.00		390,000,000.00	0.00%	-	0.00%	-	0.00%	0.00%	
FinEx	-		-		-		-			
CO	-		-		-		-			
CONTINUING APPROPRIATIONS RA 11640 - REGULAR FUND (GAA 2021 RA 11518)	140,115,328.91		140,115,328.91	100.00%	63,686,827.77	45.45%	60,102,714.64	42.90%	94.37%	
GASS - Prior Year Continuing	28,933,839.32		28,933,839.32	100.00%	9,845,388.28	34.03%	8,267,005.15	28.57%	83.97%	
PS	-		-		-		-	0.00%	0.00%	
MOOE	28,900,441.03		28,900,441.03	100.00%	9,819,389.28	33.98%	8,272,005.15	28.62%	84.24%	
FinEx	-		-		-		-			
CO	33,398.29		33,398.29	100.00%	25,999.00	77.85%	(5,000.00)	0.00%	0.00%	

PARTICULARS	AVAILABLE APPROPRIATIONS		ALLOTMENT RELEASES		OBLIGATIONS		DISBURSEMENTS		
	AMOUNT		AMOUNT	% TO AVAILABLE	AMOUNT	% TO ALLOTMENT	AMOUNT	% TO ALLOTMENT	% TO OBLIGATIONS
MFO 1 (OPERATIONS) - Prior Year Continuing	92,779,630.28		92,779,630.28	100.00%	52,190,900.53	56.25%	50,360,770.53	54.28%	0.00%
PS	-		-		-		-	0.00%	0.00%
MOOE	91,479,436.28		91,479,436.28	100.00%	52,190,900.53	57.05%	50,360,770.53	55.05%	0.00%
FinEX	-		-		-		-		
CO	1,300,195.00		1,300,195.00	100.00%	-	0.00%	-	0.00%	0.00%
LOCALLY FUNDED PROGRAM (LFP) - Prior Year Continuing - Normalization Program in the Bangsamoro	18,401,859.31		18,401,859.31	100.00%	1,650,538.96	8.97%	1,474,938.96	8.02%	0.00%
PS	-		-		-		-	0.00%	0.00%
MOOE	4,869,490.06		4,869,490.06	100.00%	808,138.96	16.60%	632,538.96	12.99%	0%
FinEX	-		-		-		-		
CO	13,532,369.25		13,532,369.25	0.00%	842,400.00	0.00%	842,400.00	0.00%	0.00%
SPECIAL ACCOUNT-COMMUNITY PEACE DIVIDENDS FUND (CPDF)	55,517,076.00		55,517,076.00	100.00%	7,399,238.01	13.33%	5,959,238.01	10.73%	80.54%
MOOE	55,517,076.00		55,517,076.00	100.00%	7,399,238.01	13.33%	5,959,238.01	10.73%	80.54%

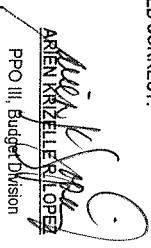
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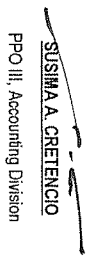
CERTIFIED CORRECT:

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