



APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

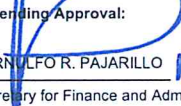
As of Month Ending May, 2022

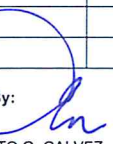
Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code : 26 026 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,278,433,138.92	1,888,433,138.92	83 %	1,161,921,749.58	62 %	1,102,567,451.40	58 %	95 %
Office of the Presidential Adviser on the Peace Process	2,278,433,138.92	1,888,433,138.92	83 %	1,161,921,749.58	62 %	1,102,567,451.40	58 %	95 %
< not applicable >	2,278,433,138.92	1,888,433,138.92	83 %	1,161,921,749.58	62 %	1,102,567,451.40	58 %	95 %
Accounts Payable	124,302,743.01	124,302,743.01	100 %	124,302,743.01	100 %	72,715,363.27	58 %	58 %
PS	239,410.53	239,410.53	100 %	239,410.53	100 %	0.00	0 %	0 %
MOOE	116,299,677.02	116,299,677.02	100 %	116,299,677.02	100 %	71,556,451.27	62 %	62 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,763,655.46	7,763,655.46	100 %	7,763,655.46	100 %	1,158,912.00	15 %	15 %
Current Year	1,991,030,000.00	1,601,030,000.00	80 %	994,562,293.82	62 %	990,752,982.38	62 %	100 %
PS	192,901,000.00	192,901,000.00	100 %	71,263,602.03	37 %	71,263,602.03	37 %	100 %
MOOE	1,793,510,000.00	1,403,510,000.00	78 %	922,081,891.79	66 %	918,272,580.35	65 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,619,000.00	4,619,000.00	100 %	1,216,800.00	26 %	1,216,800.00	26 %	100 %
Prior Year	163,100,395.91	163,100,395.91	100 %	43,056,712.75	26 %	39,099,105.75	24 %	91 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	148,234,433.37	148,234,433.37	100 %	42,185,313.75	28 %	38,258,705.75	26 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	14,865,962.54	14,865,962.54	100 %	871,399.00	6 %	840,400.00	6 %	96 %

Certified Correct: 
 ARIEN KRIZELLE R. LOPEZ
 PPO III - Budget Division
 Date: 2022-06-13 08:29:52

Certified Correct: 
 SUSIMA A. CRETENCIO
 PPO III - Accounting Division
 Date: 2022-06-13 08:29:52

Recommending Approval: 
 USEC. ARNULFO R. PAJARILLO
 Undersecretary for Finance and Administrative Services
 Date: 2022-06-13 08:41:15

Approved By: 
 SEC. CARLITO G. GALVEZ, JR.
 Presidential Adviser on Peace, Reconciliation and Unity
 Date: 2022-06-13 08:44:15