

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending November, 2022

Department : Other Executive Offices  
 Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity  
 Operating Unit : < not applicable >  
 Organization Code : 26 026 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,394,265,371.92	2,004,265,371.92	84 %	1,624,403,481.99	81 %	1,564,189,332.37	78 %	96 %
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,394,265,371.92	2,004,265,371.92	84 %	1,624,403,481.99	81 %	1,564,189,332.37	78 %	96 %
< not applicable >	2,394,265,371.92	2,004,265,371.92	84 %	1,624,403,481.99	81 %	1,564,189,332.37	78 %	96 %
Accounts Payable	124,302,743.01	124,302,743.01	100 %	124,302,743.01	100 %	97,293,707.31	78 %	78 %
PS	239,410.53	239,410.53	100 %	239,410.53	100 %	0.00	0 %	0 %
MOOE	116,299,677.02	116,299,677.02	100 %	116,299,677.02	100 %	89,530,051.85	77 %	77 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,763,655.46	7,763,655.46	100 %	7,763,655.46	100 %	7,763,655.46	100 %	100 %
Current Year	2,074,330,224.00	1,684,330,224.00	81 %	1,399,241,022.62	83 %	1,372,743,634.70	82 %	98 %
PS	192,901,000.00	192,901,000.00	100 %	152,379,542.44	79 %	152,379,542.44	79 %	100 %
MOOE	1,876,810,224.00	1,486,810,224.00	79 %	1,244,752,265.18	84 %	1,218,254,877.26	82 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,619,000.00	4,619,000.00	100 %	2,109,215.00	46 %	2,109,215.00	46 %	100 %
Prior Year	195,632,404.91	195,632,404.91	100 %	100,859,716.36	52 %	94,151,990.36	48 %	93 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	180,766,442.37	180,766,442.37	100 %	97,723,982.36	54 %	91,488,140.36	51 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	14,865,962.54	14,865,962.54	100 %	3,135,734.00	21 %	2,663,850.00	18 %	85 %

Certified Correct:

ARIEN KRIZELLE F. LOPEZ

PPO III - Budget Division

Date: 2022-12-09 10:23:13

Certified Correct:

SUSIMA A. CRETENCIO

PPO III - Accounting Division

Date: 2022-12-09 10:23:13

Recommending Approval:

PA ARNOLFO R. PAJARILLO

Presidential Assistant for Finance and Admin Services

Date: 2022-12-09 10:24:58

Approved By:

SEC. CARLITO G. GALVEZ JR.

Presidential Adviser on Peace, Reconciliation and Unity

Date: 2022-12-09 10:29:53