

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022


**COA-OPAPP
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Date: 5/31/22
By: [Signature]

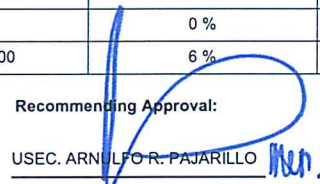
Department : Other Executive Offices
 Agency : Office of the Presidential Adviser on the Peace Process
 Operating Unit : < not applicable >
 Organization Code : 26 026 000000

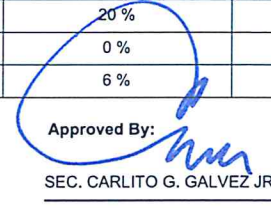
PARTICULARS	Allotment Releases			Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,278,433,138.92	1,888,433,138.92	83 %	1,095,763,237.00	58 %	1,020,257,571.25	54 %	93 %
Office of the Presidential Adviser on the Peace Process	2,278,433,138.92	1,888,433,138.92	83 %	1,095,763,237.00	58 %	1,020,257,571.25	54 %	93 %
< not applicable >	2,278,433,138.92	1,888,433,138.92	83 %	1,095,763,237.00	58 %	1,020,257,571.25	54 %	93 %
Accounts Payable	124,302,743.01	124,302,743.01	100 %	124,302,743.01	100 %	58,733,943.34	47 %	47 %
PS	239,410.53	239,410.53	100 %	239,410.53	100 %	0.00	0 %	0 %
MOOE	116,299,677.02	116,299,677.02	100 %	116,299,677.02	100 %	58,733,943.34	51 %	51 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,763,655.46	7,763,655.46	100 %	7,763,655.46	100 %	0.00	0 %	0 %
Current Year	1,991,030,000.00	1,601,030,000.00	80 %	937,790,103.01	59 %	931,542,657.93	58 %	99 %
PS	192,901,000.00	192,901,000.00	100 %	48,693,329.70	25 %	48,439,097.32	25 %	99 %
MOOE	1,793,510,000.00	1,403,510,000.00	78 %	887,879,973.31	63 %	881,886,760.61	63 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,619,000.00	4,619,000.00	100 %	1,216,800.00	26 %	1,216,800.00	26 %	100 %
Prior Year	163,100,395.91	163,100,395.91	100 %	33,670,390.98	21 %	29,980,969.98	18 %	89 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	148,234,433.37	148,234,433.37	100 %	32,796,991.98	22 %	29,138,569.98	20 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	14,865,962.54	14,865,962.54	100 %	873,399.00	6 %	842,400.00	6 %	96 %

Certified Correct:

 ARIEN KRIZELLE R. LOPEZ
 PPO III - Budget Division
 Date: 2022-05-19 09:49:11

Certified Correct:

 SUSIMA A. CRETENACIO
 PPO III - Accounting Division
 Date: 2022-05-19 09:49:11

Recommending Approval:

 USEC. ARNULFO R. PAJARILLO
 Undersecretary for Finance and Administrative Services
 Date: 2022-05-19 10:59:19

Approved By:

 SEC. CARLITO G. GALVEZ JR.
 Presidential Adviser on Peace, Reconciliation and Unity
 Date: 2022-05-19 11:06:21