

## STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of November 30, 2022

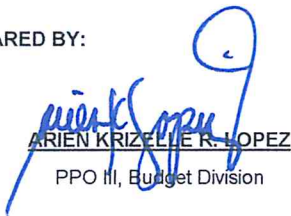
Department : Other Executive Offices (OEO)

Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

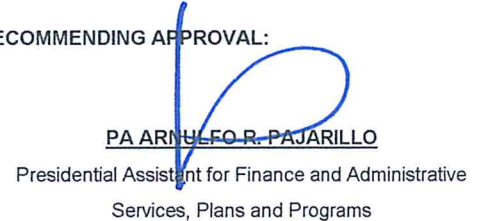
P/A/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (November 30, 2022)	TO DATE (January 01 to November 30, 2022)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
<b>CURRENT YEAR BUDGET GAA FY 2022 (RA NO. 11639)</b>					
<b>PERSONNEL SERVICES</b>					
GASS	49,470,000.00	-	49,470,000.00	-	100.00%
MFO 1 (OPERATIONS)	125,606,000.00	20,670,592.17	85,771,763.57	39,834,236.43	68.29%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	17,087,000.00	-	17,087,000.00	-	100.00%
ADMINISTRATION OF PERSONNEL BENEFITS	738,000.00	-	50,778.87	687,221.13	6.88%
<b>Sub-Total</b>	<b>192,901,000.00</b>	<b>20,670,592.17</b>	<b>152,379,542.44</b>	<b>40,521,457.56</b>	<b>78.99%</b>
<b>MOOE</b>					
GASS	162,793,000.00	17,601,113.56	124,452,898.71	38,340,101.29	76.45%
MFO 1 (OPERATIONS)	261,700,000.00	20,039,403.80	172,232,223.32	89,467,776.68	65.81%
MFO 1 (OPERATIONS) - CONGRESS- INTRODUCED (FOR COMPREHENSIVE RELEASE)	100,000,000.00	1,473,500.74	74,084,585.96	25,915,414.04	74.08%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	72,885,000.00	2,842,464.92	67,850,557.19	5,034,442.81	93.09%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO CONGRESS-INTRODUCED (FOR COMPREHENSIVE RELEASE)	760,152,000.00	-	760,152,000.00	-	100.00%
LOCALLY FUNDED PROGRAM (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM CONGRESS- INTRODUCED (FOR COMPREHENSIVE RELEASE)	45,980,000.00	-	45,980,000.00	-	100.00%
SARO-BMB-D-22-0010939 (FY 2022 GAA RA 11639 CONTINGENT FUND) - JPST SUPPLEMENTAL FUND	83,300,224.00	-	-	83,300,224.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS CONGRESS- INTRODUCED (FOR LATER RELEASE)	-	-	-	-	#DIV/0!
<b>Sub-Total</b>	<b>1,486,810,224.00</b>	<b>41,956,483.02</b>	<b>1,244,752,265.18</b>	<b>242,057,958.82</b>	<b>83.72%</b>
<b>CAPITAL OUTLAY (CO)</b>					
GASS	4,619,000.00	-	2,109,215.00	2,509,785.00	45.66%
<b>Sub-Total</b>	<b>4,619,000.00</b>	<b>-</b>	<b>2,109,215.00</b>	<b>2,509,785.00</b>	<b>45.66%</b>
<b>SUB-TOTAL - REGULAR FUND FY 2022</b>	<b>1,684,330,224.00</b>	<b>62,627,075.19</b>	<b>1,399,241,022.62</b>	<b>285,089,201.38</b>	<b>83.07%</b>

PIA/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (November 30, 2022)	TO DATE (January 01 to November 30, 2022)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
<b>CONTINUING APPROPRIATION GAA FY 2021 (RA NO. 11518)</b>					
<b>MOOE</b>					
GASS	28,900,441.03	3,454,438.39	17,538,070.98	11,362,370.05	60.68%
MFO 1 (OPERATIONS)	61,452,917.30	5,338,230.90	47,960,135.97	13,492,781.33	78.04%
MFO 1 (OPERATIONS) CONGRESS-INTRODUCED	30,026,517.98	5,952,342.45	22,003,277.34	8,023,240.64	73.28%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	2,313,248.46	218,524.12	780,135.08	1,533,113.38	33.72%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO CONGRESS-INTRODUCED	2,556,241.60	204,772.55	2,043,124.98	513,116.62	79.93%
<b>Sub-Total</b>	<b>125,249,366.37</b>	<b>15,168,308.41</b>	<b>90,324,744.35</b>	<b>34,924,622.02</b>	<b>72.12%</b>
<b>CAPITAL OUTLAY (CO)</b>					
GASS	33,398.29	-	25,999.00	7,399.29	77.85%
MFO 1 (OPERATIONS) CONGRESS-INTRODUCED	1,300,195.00	-	-	1,300,195.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO CONGRESS-INTRODUCED	13,532,369.25	326,450.00	3,109,735.00	10,422,634.25	22.98%
<b>Sub-Total</b>	<b>14,865,962.54</b>	<b>326,450.00</b>	<b>3,135,734.00</b>	<b>11,730,228.54</b>	<b>21.09%</b>
<b>SUB-TOTAL - CONTINUING APPROPRIATION</b>	<b>140,115,328.91</b>	<b>15,494,758.41</b>	<b>93,460,478.35</b>	<b>46,654,850.56</b>	<b>66.70%</b>
<b>SPECIAL ACCOUNT - COMMUNITY PEACE DIVIDENDS FUND (CPDF)</b>					
<b>MOOE</b>					
GRANTS	55,517,076.00	-	7,399,238.01	48,117,837.99	13.33%
<b>SUB-TOTAL - CPDF</b>	<b>55,517,076.00</b>	<b>-</b>	<b>7,399,238.01</b>	<b>48,117,837.99</b>	<b>13.33%</b>
<b>GRAND TOTAL</b>	<b>1,879,962,628.91</b>	<b>78,121,833.60</b>	<b>1,500,100,738.98</b>	<b>379,861,889.93</b>	<b>79.79%</b>

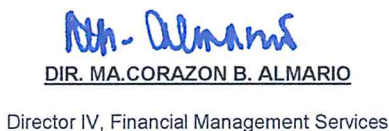
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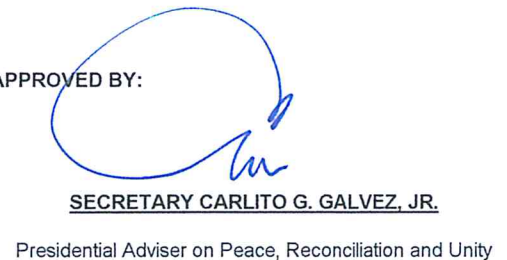
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