

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

As of May 31, 2022

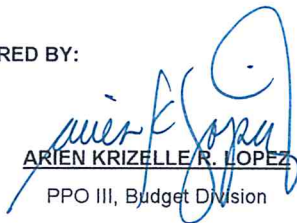
Department : Other Executive Offices (OEO)

Agency : Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU)

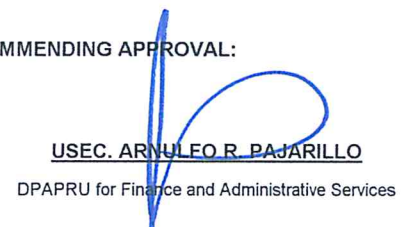
P/A/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (May 31, 2022)	TO DATE (January 01 to May 31, 2022)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
CURRENT YEAR BUDGET GAA FY 2022 (RA NO. 11639)					
PERSONNEL SERVICES					
GASS	49,470,000.00	11,787,898.78	36,060,696.49	13,409,303.51	72.89%
MFO 1 (OPERATIONS)	125,606,000.00	7,481,426.04	24,273,902.95	101,332,097.05	19.33%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	17,087,000.00	3,300,947.51	10,929,002.59	6,157,997.41	63.96%
ADMINISTRATION OF PERSONNEL BENEFITS	738,000.00	-	-	738,000.00	0.00%
Sub-Total	192,901,000.00	22,570,272.33	71,263,602.03	121,637,397.97	36.94%
MOOE					
GASS	162,793,000.00	9,297,036.03	59,310,479.84	103,482,520.16	36.43%
MFO 1 (OPERATIONS)	261,700,000.00	14,856,625.94	53,003,265.70	208,696,734.30	20.25%
MFO 1 (OPERATIONS) - CONGRESS- INTRODUCED (FOR COMPREHENSIVE RELEASE)	100,000,000.00	844,940.70	25,162,940.70	74,837,059.30	25.16%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	72,885,000.00	9,203,315.81	39,053,205.55	33,831,794.45	53.58%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO CONGRESS-INTRODUCED (FOR COMPREHENSIVE RELEASE)	760,152,000.00	-	745,552,000.00	14,600,000.00	98.08%
LOCALLY FUNDED PROGRAM (LFP) GOVERNMENT OF THE PHILIPPINES - MORO NATIONAL LIBERATION FRONT PEACE PROCESS PROGRAM CONGRESS- INTRODUCED (FOR COMPREHENSIVE RELEASE)	45,980,000.00	-	-	45,980,000.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - PAMANA PROJECTS CONGRESS- INTRODUCED (FOR LATER RELEASE)	-	-	-	-	#DIV/0!
Sub-Total	1,403,510,000.00	34,201,918.48	922,081,891.79	481,428,108.21	65.70%
CAPITAL OUTLAY (CO)					
GASS	4,619,000.00	-	1,216,800.00	3,402,200.00	26.34%
Sub-Total	4,619,000.00	-	1,216,800.00	3,402,200.00	26.34%
SUB-TOTAL - REGULAR FUND FY 2022	1,601,030,000.00	56,772,190.81	994,562,293.82	606,467,706.18	62.12%
CONTINUING APPROPRIATION GAA FY 2021 (RA NO. 11518)					
MOOE					
GASS	28,900,441.03	245,511.52	5,073,281.45	23,827,159.58	17.55%
MFO 1 (OPERATIONS)	61,452,917.30	4,962,506.76	26,297,337.59	35,155,579.71	42.79%

PIA/P ALLOTMENT CLASS/ OBJECT OF EXPENDITURE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	% OF ACTUAL UTILIZATION
		THIS REPORT (May 31, 2022)	TO DATE (January 01 to May 31, 2022)		
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6) = (4)/(2)
MFO 1 (OPERATIONS) CONGRESS-INTRODUCED	30,026,517.98	528,548.49	6,896,568.49	23,129,949.49	22.97%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO	2,313,248.46	-	152,040.96	2,161,207.50	6.57%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO CONGRESS-INTRODUCED	2,556,241.60	24,000.00	24,000.00	2,532,241.60	0.94%
Sub-Total	125,249,366.37	5,760,566.77	38,443,228.49	86,806,137.88	30.69%
CAPITAL OUTLAY (CO)					
GASS	33,398.29	(2,000.00)	28,999.00	4,399.29	86.83%
MFO 1 (OPERATIONS) CONGRESS-INTRODUCED	1,300,195.00	-	-	1,300,195.00	0.00%
LOCALLY FUNDED PROJECTS (LFP) - NORMALIZATION PROGRAM IN THE BANGSAMORO CONGRESS-INTRODUCED	13,532,369.25	-	842,400.00	12,689,969.25	6.23%
Sub-Total	14,865,962.54	(2,000.00)	871,399.00	13,994,563.54	5.86%
SUB-TOTAL - CONTINUING APPROPRIATION	140,115,328.91	5,758,566.77	39,314,627.49	100,800,701.42	28.06%
SPECIAL ACCOUNT - COMMUNITY PEACE DIVIDENDS FUND (CPDF)					
MOOE					
GRANTS	22,985,067.00	3,627,755.00	3,742,085.26	19,242,981.74	16.28%
SUB-TOTAL - CPDF	22,985,067.00	3,627,755.00	3,742,085.26	19,242,981.74	16.28%
GRAND TOTAL	1,764,130,395.91	66,158,512.58	1,037,619,006.57	726,511,389.34	58.82%

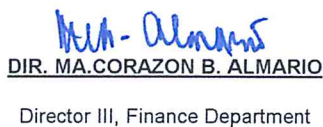
PREPARED BY:


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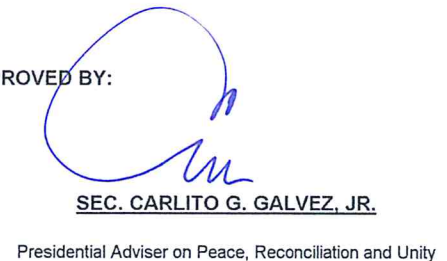
RECOMMENDING APPROVAL:


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